

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	164,479,069.70	52,065,049.43	25,248,073.58	2,089.63	0.00	<b>241,794,282.34</b>
Research & Sponsored Programs	55,631,296.67	14,610,315.48	35,960,206.49	119,353.15	0.00	<b>106,321,171.79</b>
Public Service	6,164,773.69	1,943,148.51	3,233,983.33	49.67	0.00	<b>11,341,955.20</b>
Academic Support	38,112,181.83	13,029,837.65	10,303,594.56	18,697.84	0.00	<b>61,464,311.88</b>
Student Services	20,871,694.03	6,888,996.62	13,217,278.37	15,328.50	0.00	<b>40,993,297.52</b>
Institutional Support	40,122,558.89	48,294,842.80	50,342,960.68	66,467.13	0.00	<b>138,826,829.50</b>
Operations and Maintenance	18,605,334.48	6,421,935.56	(36,970,304.19)	15,637,105.40	0.00	<b>3,694,071.25</b>
Student Financial Aid	1,960,382.28	16,067.21	302,704.06	0.00	0.00	<b>2,279,153.55</b>
Auxiliary Services	40,658,865.25	11,955,704.51	89,143,144.94	4,008,840.18	0.00	<b>145,766,554.88</b>
Nonoperating Funds	0.00	0.00	15,907.86	0.00	0.00	<b>15,907.86</b>
No Program Code Assigned	199,976.19	21,014.35	342,984.42	0.00	0.00	<b>563,974.96</b>
Subtotal, current funds	<b>386,806,133.01</b>	<b>155,246,912.12</b>	<b>191,140,534.10</b>	<b>19,867,931.50</b>	<b>0.00</b>	<b>753,061,510.73</b>
Campuses - other funds	139,387.18	(162,679.19)	90,344,243.31	17,725.20	59,807,721.25	<b>150,146,397.75</b>
Affiliated entities	3,293,383.64	1,242,212.26	(1,922,224.36)	0.00	0.00	<b>2,613,371.54</b>
Funds Not Coded to Fsubcamp	0.00	0.00	7,245.13	0.00	0.00	<b>7,245.13</b>
<b>Total</b>	<b>390,238,903.83</b>	<b>156,326,445.19</b>	<b>279,569,798.18</b>	<b>19,885,656.70</b>	<b>59,807,721.25</b>	<b>905,828,525.15</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Instruction	222,828,249.86	13,627,882.80	0.00	0.00	3,285,270.17	2,052,879.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,794,282.34
Research & Sponsored Programs	13,324,768.54	3,037,330.29	0.00	0.00	745,563.32	81,899,002.26	7,314,507.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,321,171.79
Public Service	8,041,776.36	1,922,000.98	0.00	0.00	1,370,691.71	7,486.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,341,955.20
Academic Support	52,576,369.16	4,689,876.69	0.00	0.00	4,146,415.64	51,650.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,464,311.88
Student Services	30,300,161.58	8,501,865.34	0.00	0.00	1,741,873.19	448,390.91	0.00	1,006.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,993,297.52
Institutional Support	93,714,769.89	43,141,147.12	0.00	1,985,145.01	(14,232.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,826,829.50
Operations and Maintenance	1,768,692.41	1,910,320.72	0.00	0.00	15,058.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694,071.25
Student Financial Aid	100,282.84	0.00	0.00	0.00	63,319.25	2,115,551.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,279,153.55
Auxiliary Services	0.00	0.00	145,766,554.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,766,554.88
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,907.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,907.86
No Program Code Assigned	47,031.00	183,330.30	8,810.80	0.00	165,079.85	104,348.12	28,099.28	27,275.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563,974.96
Subtotal, current funds	422,702,101.64	77,013,754.24	145,775,365.68	1,985,145.01	11,519,038.73	86,679,308.80	7,342,606.66	44,189.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753,061,510.73
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	67,946.10	0.00	0.00	552,983.30	(3,759.68)	58.46	0.00	96,139,917.35	53,589,282.22	(200,030.00)	0.00	150,146,397.75
Affiliated entities	0.00	2,518,003.06	0.00	0.00	95,368.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,613,371.54
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	7,245.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,245.13
<b>Total</b>	<b>422,702,101.64</b>	<b>79,531,757.30</b>	<b>145,775,365.68</b>	<b>1,985,145.01</b>	<b>11,614,407.21</b>	<b>86,754,500.03</b>	<b>7,342,606.66</b>	<b>44,189.97</b>	<b>552,983.30</b>	<b>(3,759.68)</b>	<b>58.46</b>	<b>0.00</b>	<b>96,139,917.35</b>	<b>53,589,282.22</b>	<b>(200,030.00)</b>	<b>0.00</b>	<b>905,828,525.15</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2016 Fiscal Period 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	164,479,069.70	55,631,296.67	6,164,773.69	38,112,181.83	20,871,694.03	40,122,558.89	18,605,334.48	1,960,382.28	40,658,865.25	0.00	0.00	199,976.19	<b>386,806,133.01</b>
Fringe Benefits	52,065,049.43	14,610,315.48	1,943,148.51	13,029,837.65	6,888,996.62	48,294,842.80	6,421,935.56	16,067.21	11,955,704.51	0.00	0.00	21,014.35	<b>155,246,912.12</b>
Supplies & Services	25,248,073.58	35,960,206.49	3,233,983.33	10,303,594.56	13,217,278.37	50,342,960.68	(36,970,304.19)	302,704.06	89,143,144.94	0.00	15,907.86	342,984.42	<b>191,140,534.10</b>
Utilities	2,089.63	119,353.15	49.67	18,697.84	15,328.50	66,467.13	15,637,105.40	0.00	4,008,840.18	0.00	0.00	0.00	<b>19,867,931.50</b>
Subtotal, current funds	<b>241,794,282.34</b>	<b>106,321,171.79</b>	<b>11,341,955.20</b>	<b>61,464,311.88</b>	<b>40,993,297.52</b>	<b>138,826,829.50</b>	<b>3,694,071.25</b>	<b>2,279,153.55</b>	<b>145,766,554.88</b>	<b>0.00</b>	<b>15,907.86</b>	<b>563,974.96</b>	<b>753,061,510.73</b>
<b>Campuses - other funds</b>													
Campuses - other funds	0.00	0.00	0.00	0.00	11,878.65	(13,850.00)	89,001,339.69	505,474.92	0.00	58,885,532.99	(200,013.56)	1,956,035.06	<b>150,146,397.75</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,613,371.54	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,613,371.54</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,245.13	<b>7,245.13</b>
<b>Total</b>	<b>241,794,282.34</b>	<b>106,321,171.79</b>	<b>11,341,955.20</b>	<b>61,464,311.88</b>	<b>41,005,176.17</b>	<b>141,426,351.04</b>	<b>92,695,410.94</b>	<b>2,784,628.47</b>	<b>145,766,554.88</b>	<b>58,885,532.99</b>	<b>(184,105.70)</b>	<b>2,527,255.15</b>	<b>905,828,525.15</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2016 Fiscal Period 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi- Endowment Fund - Unrestricted	Quasi- Endowment Fund - Restricted	Total	
<b>Campuses - current funds</b>																		
Salaries & Wages	266,784,318.42	25,516,854.05	40,660,591.40	0.00	4,588,307.23	44,010,556.16	5,245,505.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>386,806,133.01</b>
Fringe Benefits	89,964,636.07	39,220,603.26	11,956,377.71	1,985,145.01	1,156,681.29	10,412,849.83	550,618.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>155,246,912.12</b>
Supplies & Services	51,718,576.40	10,682,340.24	89,149,556.39	0.00	5,773,710.24	32,244,668.89	1,527,491.97	44,189.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>191,140,534.10</b>
Utilities	14,234,570.75	1,593,956.69	4,008,840.18	0.00	339.97	11,233.92	18,989.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>19,867,931.50</b>
Subtotal, current funds	<b>422,702,101.64</b>	<b>77,013,754.24</b>	<b>145,775,365.68</b>	<b>1,985,145.01</b>	<b>11,519,038.73</b>	<b>86,679,308.80</b>	<b>7,342,606.66</b>	<b>44,189.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753,061,510.73</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	67,946.10	0.00	0.00	552,983.30	(3,759.68)	58.46	0.00	96,139,917.35	53,589,282.22	(200,030.00)	0.00	0.00	<b>150,146,397.75</b>
Affiliated entities	0.00	2,518,003.06	0.00	0.00	95,368.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,613,371.54</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	7,245.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>7,245.13</b>
<b>Total</b>	<b>422,702,101.64</b>	<b>79,531,757.30</b>	<b>145,775,365.68</b>	<b>1,985,145.01</b>	<b>11,614,407.21</b>	<b>86,754,500.03</b>	<b>7,342,606.66</b>	<b>44,189.97</b>	<b>552,983.30</b>	<b>(3,759.68)</b>	<b>58.46</b>	<b>0.00</b>	<b>96,139,917.35</b>	<b>53,589,282.22</b>	<b>(200,030.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>905,828,525.15</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE77	Philips 4-H Electricity	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	8,682.30	1,962.78	6,407.26	0.00	0.00	17,052.34
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,525.60	0.00	0.00	7,525.60
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	0.00	0.00	1,986.45	0.00	0.00	1,986.45
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	27,079.05	10,100.51	39,001.03	0.00	0.00	76,180.59
14NF84	North Country Listens	UACSBM	PI Bruce Mallory	31,063.01	4,474.28	6,299.95	0.00	0.00	41,837.24
14NG40	Integrating Tech PreK-2	UCEDDP	PI Diane Pimentel	1,740.00	145.87	20,515.46	0.00	0.00	22,401.33
14U877	Teach the Teachers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	10,073.06	845.85	15,009.76	0.00	0.00	25,928.67
14U964	NEPDN Network Facility	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	(50.39)	0.00	0.00	(50.39)
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,788.50	3,278.10	7,112.05	0.00	0.00	19,178.65
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	18,551.01	6,935.35	75,006.44	0.00	0.00	100,492.80
14UB61	Carl Perkins Program 2016	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	12,621.70	0.00	0.00	12,621.70
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(45,165.40)	0.00	0.00	(45,165.40)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	0.00	0.00	57,498.39	0.00	0.00	57,498.39
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	894.00	75.10	0.00	0.00	0.00	969.10
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	0.00
15CA09	Cost Share	UDCERH	PI Robert Henry	350.57	29.44	647.00	0.00	0.00	1,027.01
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	362.55	30.45	1,119.01	0.00	0.00	1,512.01
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	49,550.13	18,482.12	0.00	0.00	0.00	68,032.25
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(1,441,119.37)	0.00	0.00	(1,441,119.37)
1DA001	AA Special Programs	UAGADM	Graduate School Administration	0.00	0.00	500.00	0.00	0.00	500.00
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSX	Special DCE Programs	0.00	0.00	2,312.51	0.00	0.00	2,312.51
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	7,629.22	0.00	0.00	7,629.22
1DA017	Washington Internship	UASTEX	Study Away USA	370.00	0.00	111,106.64	0.00	0.00	111,476.64
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	11,916.18	0.00	0.00	11,916.18
1DA029	Intl Educ Faculty Development	UACIEP	Center for International Education	0.00	0.00	1,500.00	0.00	0.00	1,500.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	155.35	13.05	0.00	0.00	0.00	168.40
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	1,461.56	122.77	4,275.10	0.00	0.00	5,859.43
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	11,729.00	0.00	0.00	11,729.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	2,368.00	0.00	0.00	2,368.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	123.09	0.00	0.00	123.09
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	2,059.99	80.14	3,201.49	0.00	0.00	5,341.62
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	2,125.00	0.00	0.00	2,125.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	2,484.05	0.00	0.00	2,484.05
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	181.18	0.00	0.00	181.18
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	(2.65)	0.00	0.00	(2.65)
1DB434	MCBS PI Analysis Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	128,474.61	10,791.90	0.00	0.00	0.00	139,266.51
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	6,745.20	566.58	4,269.10	0.00	0.00	11,580.88
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	17,713.36	6,663.37	168,767.81	0.00	0.00	193,144.54
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	(324.88)	0.00	8,746.91	0.00	0.00	8,422.03
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	6,549.37	0.00	0.00	6,549.37
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	1,411.16	118.55	398.70	0.00	0.00	1,928.41
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	38,849.48	6,569.34	142,360.63	0.00	0.00	187,779.45
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	2,788.73	199.89	5,393.93	0.00	0.00	8,382.55
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	1,002.20	0.00	0.00	1,002.20
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	19,308.38	1,500.17	28,813.36	0.00	0.00	49,621.91
1DBCW0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,296.32	0.00	0.00	3,296.32
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	300.00	0.00	5,253.25	0.00	0.00	5,553.25
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	3,216.15	0.00	0.00	3,216.15
1DBDB1	PI David BURDICK	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	1,085.44	423.40	(593.41)	0.00	0.00	915.43
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	945.56	0.00	0.00	945.56
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	17,858.38	1,500.17	54,407.05	0.00	0.00	73,765.60
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	3,037.85	0.00	0.00	3,037.85
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	16,117.49	1,265.66	26,754.57	0.00	0.00	44,137.72
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	1,521.39	0.00	0.00	1,521.39
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,030.35	254.56	7,228.43	0.00	0.00	10,513.34
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	3,618.77	0.00	0.00	3,618.77
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	891.50	74.89	6,176.70	0.00	0.00	7,143.09
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	26,566.89	0.00	0.00	26,566.89
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,409.66	0.00	0.00	4,409.66
1DBIH0	PI Iago Hale	UBBIHJ	PI Iago Hale	0.00	0.00	95.95	0.00	0.00	95.95
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	39.27	0.00	0.00	39.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	5,277.57	443.31	7,627.76	0.00	0.00	13,348.64
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	(88.87)	0.00	0.00	(88.87)
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	304.00	0.00	0.00	304.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	54,553.22	16,992.86	73,026.75	0.00	0.00	144,572.83
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	222.95	0.00	0.00	222.95
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	2,067.04	0.00	0.00	2,067.04
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	2,652.49	0.00	0.00	2,652.49
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	675.00	0.00	0.00	675.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMKKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBIH	PI Larry G Harris	0.00	0.00	207.45	0.00	0.00	207.45
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,278.10	0.00	0.00	1,278.10
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	5,616.48	0.00	0.00	5,616.48
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,376.19	0.00	0.00	3,376.19
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,501.45	0.00	0.00	1,501.45
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	593.64	0.00	0.00	593.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	(490.75)	0.00	0.00	(490.75)
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	3,871.15	325.21	15,268.33	0.00	0.00	19,464.69
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	803.22	0.00	0.00	803.22
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	998.79	0.00	0.00	998.79
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,872.85	0.00	0.00	1,872.85
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	630.00	0.00	0.00	630.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	18,421.98	0.00	0.00	18,421.98
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	3,201.87	0.00	0.00	3,201.87
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRR	PI Raymond E Grizzle	449.94	0.00	2,028.00	0.00	0.00	2,477.94
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	1,987.13	0.00	163.20	0.00	0.00	2,150.33
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	27,938.39	1,029.90	11,715.09	0.00	0.00	40,683.38
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	4,740.80	0.00	0.00	4,740.80
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	0.00	0.00	180.59	0.00	0.00	180.59
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	6,311.66	0.00	0.00	6,311.66
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	167.35	0.00	0.00	167.35
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	14,151.16	1,161.84	3,743.44	0.00	0.00	19,056.44
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,509.61	0.00	0.00	1,509.61
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	6,250.53	525.05	11,701.91	0.00	0.00	18,477.49
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	6,803.39	0.00	0.00	6,803.39
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	0.00	0.00	279.90	0.00	0.00	279.90
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	(200.00)	(16.80)	0.00	0.00	0.00	(216.80)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	2,037.75	0.00	0.00	2,037.75
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	22.00	0.00	0.00	22.00
1DBVCO	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	3,751.29	869.31	11,068.20	0.00	0.00	15,688.80
1DBVRO	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(2,229.81)	(869.63)	1,675.98	0.00	0.00	(1,423.46)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
1DBWHO	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	(808.66)	0.00	0.00	(808.66)
1DBWMO	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	7,525.77	0.00	0.00	7,525.77
1DBWMO	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,343.35	0.00	0.00	1,343.35
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	2,149.03	149.91	3,892.36	0.00	0.00	6,191.30
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	2,524.34	212.05	960.05	0.00	0.00	3,696.44
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	8,759.50	723.74	50,481.29	0.00	0.00	59,964.53
1DC007	Project Search	UCEDUC	Education	23,900.03	2,007.56	4,497.46	0.00	0.00	30,405.05
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	548,365.98	73,496.55	209,904.66	0.00	0.00	831,767.19
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	175,403.99	14,570.42	202,234.52	0.00	0.00	392,208.93
1DC045	Clark Terry/UNH Festival	UCSYMS	Summer Youth Music School	500.00	42.00	0.00	0.00	0.00	542.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	7,759.89	0.00	0.00	7,759.89
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	56,021.48	4,705.74	25,232.01	0.00	0.00	85,959.23
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	18,645.00	16.80	1,100.00	0.00	0.00	19,761.80
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	72,563.26	16,971.09	86,066.07	0.00	0.00	175,600.42
1DC061	Music String Education Project	UCMUSI	Music	3,275.00	275.10	426.35	0.00	0.00	3,976.45
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	900.00	75.60	(664.07)	0.00	0.00	311.53
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	8,275.00	0.00	6,863.09	0.00	0.00	15,138.09
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	15,108.01	0.00	0.00	15,108.01
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	0.00	0.00	(41.97)	0.00	0.00	(41.97)
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	1,269.54	0.00	0.00	1,269.54
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	15,653.62	1,314.92	47.86	0.00	0.00	17,016.40
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	16,507.14	2,469.58	16,628.24	0.00	0.00	35,604.96
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	11.48	0.00	0.00	11.48
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	1,561.56	131.17	1,728.02	0.00	0.00	3,420.75
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	(9,374.06)	0.00	0.00	(9,374.06)
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	1,220.27	0.00	0.00	1,220.27
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	2,414.25	0.00	0.00	2,414.25
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	3,050.58	0.00	0.00	3,050.58
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM2	PI Alecia Magnifico	UCENAM	PI Alecia Magnifico	750.00	0.00	0.00	0.00	0.00	750.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	1,802.10	0.00	0.00	1,802.10
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	177.36	0.00	0.00	177.36
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	456.66	0.00	0.00	456.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCBM1	PI Bruce Mallory	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	2,372.47	0.00	0.00	2,372.47
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	756.00	0.00	0.00	0.00	0.00	756.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	319.30	0.00	0.00	319.30
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	23,008.85	1,932.74	0.00	0.00	0.00	24,941.59
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	13,562.40	1,139.25	350.06	0.00	0.00	15,051.71
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	2,132.50	147.21	5,842.51	0.00	0.00	8,122.22
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	851.78	0.00	0.00	851.78
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	2,147.00	175.06	(457.65)	0.00	0.00	1,864.41
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,833.13	0.00	0.00	1,833.13
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	365.67	0.00	0.00	365.67
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	604.49	0.00	0.00	604.49
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	4,164.82	349.84	275.98	0.00	0.00	4,790.64
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	1,582.00	0.00	0.00	1,582.00
1DCCH1	PI Holly Cashman	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	232.75	0.00	0.00	232.75
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	279.00	0.00	0.00	279.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,175.29	0.00	0.00	2,175.29
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	588.00	49.39	2,901.39	0.00	0.00	3,538.78
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	4,276.46	0.00	0.00	4,276.46
1DCJL2	PI Jessica Lepler	UCHIJL	PI Jessica Lepler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	507.29	0.00	0.00	507.29
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	3,674.95	0.00	0.00	3,674.95
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	671.69	0.00	0.00	671.69
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	(637.98)	0.00	0.00	(637.98)
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	3,327.12	1,297.57	149.72	0.00	0.00	4,774.41
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	3,909.30	38.91	12,222.13	0.00	0.00	16,170.34
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	28.52	11.12	841.22	0.00	0.00	880.86
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	750.00	0.00	858.52	0.00	0.00	1,608.52
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	1,947.69	0.00	0.00	1,947.69
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	4,734.47	0.00	0.00	4,734.47
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	900.00	75.60	10,012.75	0.00	0.00	10,988.35
1DCLR2	PI Lindsey Rodriguez	UCPYLR	PI Lindsey Rodriguez	0.00	0.00	15,978.49	0.00	0.00	15,978.49
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	502.51	0.00	0.00	502.51
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	625.70	0.00	0.00	625.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	883.13	0.00	0.00	883.13
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	200.00	16.80	530.67	0.00	0.00	747.47
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	936.35	0.00	0.00	936.35
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,066.33	0.00	0.00	1,066.33
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	2,155.34	0.00	0.00	2,155.34
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	1,170.67	0.00	0.00	1,170.67
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	226.00	0.00	0.00	226.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,601.66	0.00	0.00	2,601.66
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	14,084.54	0.00	0.00	14,084.54
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	41.94	0.00	0.00	41.94
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	2,227.43	0.00	0.00	2,227.43
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	126,870.51	0.00	0.00	126,870.51
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	2,423.05	0.00	0.00	2,423.05
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	817.25	0.00	0.00	817.25
1DCSS5	PI Subrena Smith	UCPHSS	PI Subrena Smith	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	0.00	0.00	2,474.05	0.00	0.00	2,474.05
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	450.04	0.00	0.00	450.04
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW 2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	808.75	312.51	(619.89)	0.00	0.00	501.37
1DCWW U	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	56.25	0.00	5,957.73	0.00	0.00	6,013.98
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	141.30	0.00	0.00	141.30
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD043	Organic Syntheses	UDCHEM	Chemistry	12,415.12	4,626.92	5,106.86	0.00	0.00	22,148.90
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	6,464.25	33.61	9,802.92	0.00	0.00	16,300.78
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	29,114.25	0.00	0.00	29,114.25
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	250.00	0.00	0.00	250.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	18,825.07	1,373.83	9,458.99	0.00	0.00	29,657.89
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	7,325.27	615.32	8,251.21	0.00	0.00	16,191.80
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	7,665.00	420.00	13,087.73	0.00	0.00	21,172.73
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	49,443.53	4,153.26	9,410.38	0.00	0.00	63,007.17
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	2,000.00	168.00	9,564.04	0.00	0.00	11,732.04
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	1,811.00	148.43	(5,509.01)	0.00	0.00	(3,549.58)
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,121.86	0.00	0.00	2,121.86
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	2,138.65	0.00	0.00	2,138.65
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	9,900.01	831.60	1,199.09	0.00	0.00	11,930.70
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	8,692.02	730.13	2,655.25	0.00	0.00	12,077.40
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	920.00	0.00	1,851.47	0.00	0.00	2,771.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	1,897.42	740.01	1,118.22	0.00	0.00	3,755.65
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	971.29	0.00	0.00	971.29
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	4,141.32	0.00	0.00	4,141.32
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,078.61	0.00	0.00	2,078.61
1DDCA1	PI Christopher Amato	UDCSCA	PI Christopher Amato	0.00	0.00	3,443.51	0.00	0.00	3,443.51
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	396.54	0.00	0.00	396.54
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,943.70	835.27	131,436.92	0.00	0.00	142,215.89
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	3,800.53	319.24	1,612.88	0.00	0.00	5,732.65
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	9,831.46	3,428.48	32,160.95	0.00	0.00	45,420.89
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	446.05	37.47	3,550.12	0.00	0.00	4,033.64
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	7,215.79	432.94	20,686.11	0.00	0.00	28,334.84
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	89.99	0.00	0.00	89.99
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	2,353.68	0.00	0.00	2,353.68
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	1,215.45	93.70	6,624.80	0.00	0.00	7,933.95
1DDDG0	PI David Gress	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	6,193.27	1,915.20	1,547.62	0.00	0.00	9,656.09
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	1,812.09	0.00	0.00	1,812.09
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	690.85	58.03	207.00	0.00	0.00	955.88
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	588.00	0.00	0.00	588.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	3,721.87	0.00	0.00	3,721.87
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	2,932.71	246.35	2,015.69	0.00	0.00	5,194.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	1,770.08	0.00	0.00	1,770.08
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	11,231.65	898.62	35,296.30	0.00	0.00	47,426.57
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	24,803.85	8,793.57	38,331.47	0.00	0.00	71,928.89
1DDESO	PI Edward Song	UDEEES	PI Edward Song	9,333.33	784.00	33,797.23	0.00	0.00	43,914.56
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	447.71	0.00	0.00	447.71
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	2,908.60	230.80	776.70	0.00	0.00	3,916.10
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	2,077.28	0.00	0.00	2,077.28
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	2,029.66	0.00	0.00	2,029.66
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	588.81	0.00	0.00	588.81
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,721.01	0.00	0.00	1,721.01
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	3,348.34	0.00	0.00	3,348.34
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,753.85	147.32	0.00	0.00	0.00	1,901.17
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	13,643.89	197.73	52,714.13	0.00	0.00	66,555.75
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	9,193.00	772.20	11,882.78	0.00	0.00	21,847.98
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	9,084.70	754.30	7,410.32	0.00	0.00	17,249.32
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	84,352.21	838.54	399,926.68	0.00	0.00	485,117.43
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	9,169.27	770.24	0.00	0.00	0.00	9,939.51
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	(270.12)	0.00	0.00	(270.12)
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,435.56	0.00	0.00	1,435.56
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	203.00	0.00	0.00	203.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,273.86	36.60	5,390.87	0.00	0.00	6,701.33
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,634.10	0.00	0.00	1,634.10
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	8,179.36	0.00	0.00	8,179.36
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	10,278.76	346.33	54,768.71	0.00	0.00	65,393.80
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	935.61	0.00	0.00	2,019.61
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	3,310.23	86.85	3,081.09	0.00	0.00	6,478.17
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	693.90	0.00	0.00	693.90
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	326.40	0.00	0.00	326.40
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	209.50	0.00	0.00	209.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,742.58	0.00	0.00	1,742.58
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,541.98	0.00	0.00	2,541.98
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,868.00	0.00	0.00	1,868.00
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	3,254.39	0.00	0.00	3,254.39
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	15,055.68	551.00	14,151.37	0.00	0.00	29,758.05
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	820.70	0.00	0.00	820.70
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	199.00	0.00	0.00	199.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	116.00	0.00	0.00	116.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	12,857.87	0.00	0.00	12,857.87
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,270.88	0.00	0.00	6,270.88
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	10,483.26	98.22	55,253.10	0.00	0.00	65,834.58
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	42.81	16.69	8,286.58	0.00	0.00	8,346.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	420.63	0.00	0.00	420.63
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	7,549.34	560.23	28,090.88	0.00	0.00	36,200.45
1DDLD1	PI Leila Deravi	UDCHLD	PI Leila Deravi	31,451.76	2,594.89	87,996.11	0.00	0.00	122,042.76
1DDLK1	PI Linda Kalnejais	UDESLE	PI Linda Kalnejais	3,543.52	297.66	273.76	0.00	0.00	4,114.94
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	10,695.87	898.44	4,727.70	0.00	0.00	16,322.01
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	41,282.98	7,996.83	20,612.38	0.00	0.00	69,892.19
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	496.00	0.00	4,728.33	0.00	0.00	5,224.33
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	13,678.08	1,004.35	21,929.70	0.00	0.00	36,612.13
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	36,903.32	1,612.93	14,050.87	0.00	0.00	52,567.12
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	376.00	0.00	3,973.94	0.00	0.00	4,349.94
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	3,636.95	305.50	1,932.97	0.00	0.00	5,875.42
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	767.45	64.46	44.00	0.00	0.00	875.91
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	760.00	63.84	0.00	0.00	0.00	823.84
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	255.00	0.00	5,029.25	0.00	0.00	5,284.25
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,734.51	0.00	0.00	2,734.51
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	2,225.07	0.00	0.00	2,225.07
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,217.50	179.76	5,882.59	0.00	0.00	9,279.85
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDEENK	PI Nicholas Kirsch	4,092.30	343.75	2,309.04	0.00	0.00	6,745.09
1DDOB0	PI Orly Buchbinder	UDKENY	PI Nan Yi	13,266.40	1,018.20	158,429.53	0.00	0.00	172,714.13
1DDOE0	PI Olof Echt	UDMAOB	PI Orly Buchbinder	139.75	0.00	7,851.22	0.00	0.00	7,990.97
1DDPB0	PI Berglund Internally Designated	UDPHOE	PI Olof Echt	0.00	0.00	28.00	0.00	0.00	28.00
1DDPJ0	PI Paul D. Johnson	UDPHPB	PI Berglund Internally Designated	0.00	0.00	430.17	0.00	0.00	430.17
1DDPM0	PI Paula McWilliam	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPS0	PI Patricia Solvignon	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDPHPS	PI Patricia Solvignon	0.00	0.00	748.40	0.00	0.00	748.40
1DDPY0	PI Se Young (Pablo) Yoon	UDKEPV	PI Palligarnai Vasudevan	2,800.05	67.20	5,819.97	0.00	0.00	8,687.22
1DDQY0	PI Qiaoyan Yu	UDEE00	PI Pablo Yoon	58,820.98	1,887.69	15,645.55	0.00	0.00	76,354.22
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Radim Bartos	UDEEQY	PI Qiaoyan Yu	10,514.33	109.39	13,612.80	0.00	0.00	24,236.52
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	196.61	0.00	0.00	196.61
1DDR00	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	935.61	0.00	0.00	935.61
1DDR00	PI Rosemary Came	UDSRC	PI Rosemary Came	0.00	0.00	9,002.28	0.00	0.00	9,002.28
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	1,957.50	0.00	2,047.17	0.00	0.00	4,004.67
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	248.47	0.00	0.00	248.47
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,080.48	0.00	0.00	1,080.48
1DDR00	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Ricardo Medina	UDCERM	PI Ricardo Medina	782.90	60.00	370.48	0.00	0.00	1,213.38
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,736.77	0.00	0.00	1,736.77
1DDR00	PI Robert Russell #2	UDCSRR	PI Robert Russell	0.00	0.00	2,006.69	0.00	0.00	2,006.69
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	28,494.34	795.20	696,193.35	0.00	0.00	725,482.89
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	2,147.66	0.00	0.00	2,147.66
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	90,624.76	23,526.04	27,084.25	0.00	0.00	141,235.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	1,280.20	0.00	0.00	1,280.20
1DDSS0	PI Samuel Shore	UDMASS	PI Samuel Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	5,784.92	0.00	0.00	5,784.92
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	459.00	0.00	0.00	459.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	3,515.00	295.26	2,197.78	0.00	0.00	6,008.04
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	57,461.92	2,020.25	11,763.86	0.00	0.00	71,246.03
1DDTGO	PI Todd Gross	UDMETG	PI Todd Gross	100.00	0.00	2,968.63	0.00	0.00	3,068.63
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESVC	PI William Clyde	0.00	0.00	907.99	0.00	0.00	907.99
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	16,215.31	1,362.08	1,018.51	0.00	0.00	18,595.90
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	28,480.75	882.74	9,168.89	0.00	0.00	38,532.38
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	3,517.91	0.00	(165.41)	0.00	0.00	3,352.50
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	458.10	0.00	0.00	458.10
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	52.50	0.00	11,349.61	0.00	0.00	11,402.11
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	14,954.08	0.00	0.00	14,954.08
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	13,105.27	0.00	0.00	13,105.27
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	7,492.99	2,922.21	5,994.39	0.00	0.00	16,409.59
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	21,795.81	1,830.82	11,874.69	0.00	0.00	35,501.32
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	450.00	37.80	8,931.82	0.00	0.00	9,419.62
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	79.85	0.00	0.00	79.85
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	14,458.88	0.00	0.00	14,458.88
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	499.65	0.00	0.00	499.65
1DE600	Up 2 NIH - Reagan Bauhman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DE900	Associate Dean Support Fund	UEECNN	PI Neil Niman	0.00	0.00	250.00	0.00	0.00	250.00
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	0.00	0.00	1,020.74	0.00	0.00	1,020.74
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	468.00	39.31	8,590.35	0.00	0.00	9,097.66
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	587.45	0.00	0.00	587.45
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,360.00	282.24	0.00	0.00	0.00	3,642.24
1DECB3	Internal Support Cristina Bailey	UEAFCB	Bailey, Cristina - Internal Support	18,375.00	1,543.50	0.00	0.00	0.00	19,918.50
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	399.92	0.00	0.00	399.92
1DED11	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	5,914.10	0.00	0.00	5,914.10
1DED11	Innis, Daniel - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	3,685.35	0.00	0.00	3,685.35
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	139.51	11.72	1,414.40	0.00	0.00	1,565.63
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	386.25	0.00	0.00	0.00	0.00	386.25
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	1,800.00	151.20	256.50	0.00	0.00	2,207.70
1DEHL1	Li, Huimin - Internal Support	UEAFHL	Li, Huimin - Internal Support	15,500.00	1,302.00	0.00	0.00	0.00	16,802.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	15,000.00	0.00	0.00	15,000.00

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<b>Current Funds</b>									
<b>Instruction</b>									
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	24,176.02	1,409.14	0.00	0.00	0.00	25,585.16
1DEJF1	Franczak, Jennifer - Internal Support	UEMNJF	Franczak, Jennifer-Internal Support	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,017.96	85.51	132.77	0.00	0.00	1,236.24
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	21.71	0.00	0.00	21.71
1DEJH5	PI John Hasseldine	UEACFI	Accounting and Finance	0.00	0.00	38.93	0.00	0.00	38.93
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJS1	PI Jeff Sohl	UESDSJ	PI Jeff Sohl	4,850.53	1,891.72	218.27	0.00	0.00	6,960.52
1DEKG1	Internal Support K Gwebu	UESDSG	PI K Gwebu	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	2,047.50	171.99	0.00	0.00	0.00	2,219.49
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,250.00	693.00	0.00	0.00	0.00	8,943.00
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	458.49	0.00	0.00	458.49
1DEMG2	PI - Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	239.80	0.00	0.00	239.80
1DEMK1	Kukenberger, Michael - Internal Sup	UEMNMK	Kukenberger, Michael -Internal Supp	15,500.00	1,302.00	0.00	0.00	0.00	16,802.00
1DEM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DEMM4	Matoglu, Melba - Internal Support	UEDSMM	Matoglu, Melba - Internal Support	17,250.00	1,449.00	0.00	0.00	0.00	18,699.00
1DEMO1	Ozianski, Michael - Internal Support	UEAFMO	Ozianski, Michael-Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	16,109.30	1,318.74	0.00	0.00	0.00	17,428.04
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	6,004.19	504.34	1,485.88	0.00	0.00	7,994.41
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	0.00	0.00	840.00	0.00	0.00	840.00
1DERC1	Campagna, Rachel	UEMNRC	Campagna, Rachel - Internal Support	12,375.00	1,039.50	0.00	0.00	0.00	13,414.50
1DERG1	PI Ross Gittell	UESBRG	PI - Richard Grogan	500.00	42.00	500.00	0.00	0.00	1,042.00
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	47.49	0.00	0.00	47.49
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	1,274.68	0.00	0.00	1,274.68
1DERG3	PI Richard Grogan	UESBSE	Seacoast	0.00	0.00	100.00	0.00	0.00	100.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	184.50	15.50	0.00	0.00	0.00	200.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	2,250.00	189.00	0.00	0.00	0.00	2,439.00
1DETG1	Gruen, Thomas - Internal Support	UEMG1	Internal Support - Thomas Gruen	261.38	21.96	0.00	0.00	0.00	283.34
1DETS2	Internal Support-Torsten Schmidt	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	0.00	0.00	1,873.56	0.00	0.00	1,873.56
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	2,000.00	168.00	500.00	0.00	0.00	2,668.00
1DEXB1	Bao, Xiaoyan - Internal Support	UEAFXB	Bao, Xiaoyan - Internal Support	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	6,893.91	432.94	1,127.25	0.00	0.00	8,454.10
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	210.00	0.00	7,759.96	0.00	0.00	7,969.96
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	329.38	0.00	0.00	329.38
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	45,599.38	0.00	0.00	45,599.38
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	935.77	0.00	0.00	935.77
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	1,044.00	87.70	8,713.00	0.00	0.00	9,844.70
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	342.50	0.00	15,062.90	0.00	0.00	15,405.40
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	360.00	0.00	7,225.81	0.00	0.00	7,585.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	15,661.51	0.00	0.00	15,661.51
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	3,119.99	193.40	18,633.75	0.00	0.00	21,947.14
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	427.50	35.91	7,416.43	0.00	0.00	7,879.84
1DF030	Kines Journal Editing	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	29,333.39	2,464.02	3,142.48	0.00	0.00	34,939.89
1DF035	START	UFIOD0	Institute on Disability	831,279.29	252,984.93	746,082.34	0.00	0.00	1,830,346.56
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	1,485.00	124.74	171.75	0.00	0.00	1,781.49
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	4,256.02	786.10	8,437.43	0.00	0.00	13,479.55
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	1,734.37	0.00	0.00	1,734.37
1DF039	RENEW	UFIOD0	Institute on Disability	97,733.89	36,673.29	168,413.20	0.00	0.00	302,820.38
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	234.96	0.00	0.00	234.96
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	2,604.24	0.00	300.00	0.00	0.00	2,904.24
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	12,496.55	4,873.68	10,985.44	0.00	0.00	28,355.67
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,117.21	692.32	9,107.57	0.00	0.00	14,917.10
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	599.98	50.31	3,317.99	0.00	0.00	3,968.28
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	739.98	0.00	0.00	739.98
1DFAR1	PI Amanda Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	1,134.74	0.00	0.00	1,134.74
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	25.90	0.00	0.00	25.90
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	232.75	0.00	0.00	232.75
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	1,480.00	0.00	2,330.67	0.00	0.00	3,810.67
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	300.27	0.00	0.00	300.27
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	2,314.47	0.00	0.00	2,314.47
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	3,431.88	0.00	0.00	3,431.88
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	500.00	0.00	0.00	500.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	4,482.15	332.40	3,994.04	0.00	0.00	8,808.59
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	240.00	0.00	0.00	240.00
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	1,436.25	0.00	4,401.35	0.00	0.00	5,837.60
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	673.17	0.00	0.00	673.17
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	330.00	0.00	43.38	0.00	0.00	373.38
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	56.50	0.00	0.00	56.50
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	664.00	0.00	0.00	664.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	2,094.77	0.00	0.00	2,094.77
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	2,549.90	0.00	0.00	2,549.90
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	8,078.57	0.00	0.00	8,078.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	6,157.85	441.03	0.00	0.00	0.00	6,598.88
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	1,119.36	75.72	33,583.85	0.00	0.00	34,778.93
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	120.75	0.00	0.00	120.75
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	2,244.90	0.00	0.00	2,244.90
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	0.00	0.00	2,725.55	0.00	0.00	2,725.55
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	6,092.49	0.00	0.00	6,092.49
1DFJT2	PI Jill Trumbell	UFFSJT	PI Jill Trumbell	0.00	0.00	117.49	0.00	0.00	117.49
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	300.00	0.00	0.00	300.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	928.29	0.00	0.00	928.29
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	120.00	0.00	0.00	120.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	528.75	0.00	3,756.29	0.00	0.00	4,285.04
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	(115.25)	0.00	0.00	(115.25)
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	2,905.71	0.00	0.00	2,905.71
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	599.98	50.31	3,692.34	0.00	0.00	4,342.63
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	1,778.97	0.00	0.00	1,778.97
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	776.16	0.00	0.00	776.16
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	11,565.83	971.53	6,606.23	0.00	0.00	19,143.59
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	509.31	0.00	0.00	509.31
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,963.40	0.00	0.00	1,963.40
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	0.00	0.00	989.19	0.00	0.00	989.19
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	170.00	0.00	229.00	0.00	0.00	399.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	1,320.55	0.00	0.00	1,320.55
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	1,305.28	109.64	2,738.77	0.00	0.00	4,153.69
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	5,805.11	0.00	0.00	5,805.11
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	1,264.56	0.00	0.00	1,264.56
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	567.00	0.00	0.00	567.00
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHM RM	PI Robert McGrath	0.00	0.00	758.00	0.00	0.00	758.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRT1	PI Rosemary Taylor	UFNURT	PI Rosemary Taylor	0.00	0.00	2,553.90	0.00	0.00	2,553.90
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	9,059.75	761.02	0.00	0.00	0.00	9,820.77
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	232.75	0.00	0.00	232.75
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,662.11	139.62	2,829.04	0.00	0.00	4,630.77
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	2,323.99	0.00	0.00	2,323.99
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	5,236.50	389.97	19,123.15	0.00	0.00	24,749.62
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	2,940.01	246.96	800.00	0.00	0.00	3,986.97
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	6,298.45	0.00	0.00	6,298.45
1DFTQ1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	275.00	0.00	0.00	275.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	351.50	0.00	0.00	351.50
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	1,427.70	119.92	0.00	0.00	0.00	1,547.62



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	3,228.07	0.00	0.00	3,228.07
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	2,288.92	0.00	0.00	2,288.92
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	47.48	0.00	0.00	47.48
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	339.66	0.00	0.00	339.66
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	802.30	0.00	0.00	802.30
1DXSK1	PI Suzanne Knight	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	260.00	0.00	0.00	260.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	2,115.80	825.15	1,245.69	0.00	0.00	4,186.64
1DZAPA	PI Alexander Pszeny	UZESAP	PI Alexander Pszeny	0.00	0.00	0.00	0.00	0.00	0.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	4,339.92	0.00	0.00	4,339.92
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	569.34	0.00	0.00	569.34
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	5,489.61	0.00	0.00	5,489.61
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	162.86	0.00	0.00	162.86
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	150.00	12.60	9.75	0.00	0.00	172.35
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	133.58	0.00	0.00	133.58
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,494.16	0.00	0.00	2,494.16
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	8,778.01	0.00	0.00	8,778.01
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	128.53	0.00	0.00	128.53
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	0.00	0.00	132.00	0.00	0.00	132.00
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	15,790.39	6,158.18	1,742.22	0.00	0.00	23,690.79
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	16,371.07	4,232.57	596.74	0.00	0.00	21,200.38
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	526.67	0.00	0.00	526.67
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	8,052.48	3,140.44	556.70	0.00	0.00	11,749.62
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,453.27	143.27	4,310.81	0.00	0.00	5,907.35
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	0.00	0.00	703.08	0.00	0.00	703.08
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,725.34	0.00	0.00	1,725.34
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	2,486.97	0.00	0.00	2,486.97
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	8,235.12	756.42	(10,738.60)	0.00	0.00	(1,747.06)
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	780.28	0.00	0.00	780.28
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	5,440.11	0.00	0.00	5,440.11
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	53,775.23	4,278.19	8,359.27	0.00	0.00	66,412.69
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	427.44	0.00	0.00	427.44
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	14,000.20	1,820.95	5,611.61	0.00	0.00	21,432.76
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	1,846.09	0.00	0.00	1,846.09
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	4,203.22	1,639.24	12,266.24	0.00	0.00	18,108.70
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	3,420.34	324.05	9,178.90	0.00	0.00	12,923.29
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,937.66	582.77	69.47	0.00	0.00	7,589.90
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	22,627.54	5,070.26	13,141.88	4.11	0.00	40,843.79
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	602.31	50.60	1,266.43	0.00	0.00	1,919.34
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	2,730.99	0.00	0.00	2,730.99
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	450.12	37.73	3,112.57	0.00	0.00	3,600.42
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,580.82	616.50	6,429.38	0.00	0.00	8,626.70
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,433.13	0.00	0.00	1,433.13
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	10,606.05	0.00	0.00	10,606.05
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	2,384.02	0.00	0.00	2,384.02
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	4,915.30	412.88	3,815.92	0.00	0.00	9,144.10
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	4,104.83	0.00	0.00	4,104.83
1DZKGA	PI Kai Gernaschewski	UZSPKJ	PI Kai Gernaschewski	475.45	0.00	1,041.76	0.00	0.00	1,517.21
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	22,700.72	8,083.26	34,235.58	0.00	0.00	65,019.56
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,461.90	542.79	645.00	0.00	0.00	7,649.69
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPKL	PI Lynn Kistler	21,628.43	11,201.73	9,945.37	0.00	0.00	42,775.53
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	7,381.54	538.57	318.13	0.00	0.00	8,238.24
1DZLMO	PI Larry Mayer	UZOPLM	PI Larry Mayer	0.00	0.00	110,617.28	0.00	0.00	110,617.28
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	401.80	0.00	0.00	401.80
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	203.29	0.00	0.00	203.29
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	803.97	0.00	0.00	803.97
1DZMFB	PI MARIA C FOREMAN	UZESMF	PI MARIA FOREMAN	9,071.81	762.03	800.00	0.00	0.00	10,633.84
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	45,291.79	2,892.08	21,939.75	0.00	0.00	70,123.62
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	(62.68)	(5.27)	14,163.71	0.00	0.00	14,095.76
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	146.00	0.00	0.00	146.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	2,642.52	0.00	0.00	2,642.52
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	3,558.75	1,387.92	12,690.92	0.00	0.00	17,637.59
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	50.69	0.00	0.00	50.69
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	769.26	0.00	11,356.98	0.00	0.00	12,126.24
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	3,909.56	1,524.71	2,771.09	0.00	0.00	8,205.36
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	1,992.00	52.30	0.00	0.00	0.00	2,044.30
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.23	75.72	1,155.83	0.00	0.00	2,131.78
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	0.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	909.65	0.00	0.00	909.65
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	5,282.87	2,060.32	15,376.38	0.00	0.00	22,719.57
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,700.81	1,711.08	5,215.19	0.00	0.00	14,627.08
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	9,386.23	0.00	0.00	9,386.23
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,004.66	0.00	0.00	2,004.66
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	0.00	0.00	625.50	0.00	0.00	625.50
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	0.00
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	5,195.67	0.00	0.00	5,195.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	2,154.00	180.94	5,261.38	0.00	0.00	7,596.32
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	803.60	0.00	0.00	803.60
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	106,438.71	41,324.77	4,942.40	0.00	0.00	152,705.88
1DZRTC	PI Roy Torbert	UZSPRT	PI Roy Torbert	53,446.86	13,871.00	17,250.86	0.00	0.00	84,568.72
1DZRTB	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	10,296.21	864.89	0.00	0.00	0.00	11,161.10
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	12,505.52	832.61	5,013.30	0.00	0.00	18,351.43
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	393.00	0.00	0.00	393.00
1DZRVC	PI Ruth Varner	UZESRV	PI Ruth Varner	866.68	0.00	10,544.81	257.97	0.00	11,669.46
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	1,507.50	0.00	61.44	0.00	0.00	1,568.94
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	1,458.70	0.00	0.00	1,458.70
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	1,514.61	0.00	0.00	1,514.61
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,467.99	0.00	0.00	3,467.99
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Ollinger	UZESSO	PI Scott Ollinger	0.00	0.00	7,959.33	0.00	0.00	7,959.33
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	2,937.78	0.00	0.00	2,937.78
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	134.75	0.00	6,440.94	0.00	0.00	6,575.69
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	2,904.30	0.00	0.00	2,904.30
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	163.56	0.00	0.00	163.56
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,184.20	0.00	0.00	2,184.20
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,891.87	0.00	0.00	1,891.87
1DZWW				0.00	0.00	1,561.96	0.00	0.00	1,561.96
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhavov	UZOMYR	PI Yuri Rzhavov	134.11	11.29	839.16	0.00	0.00	984.56
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(33,847.65)	0.00	0.00	(33,847.65)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	7,445.87	625.46	1,602.86	0.00	0.00	9,674.19
1GA021	O'neal Professorship	UAPROV	Provost Office	7,380.10	619.92	8,000.00	0.00	0.00	16,000.02
1GA024	Class of 40 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	4,000.02	335.98	400.00	0.00	0.00	4,736.00
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	7,483.12	628.57	710.00	0.00	0.00	8,821.69
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	8,400.00	0.00	0.00	8,400.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,535.00	0.00	0.00	8,535.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	798.50	0.00	0.00	798.50
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,063.00	0.00	0.00	4,063.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	536.60	0.00	0.00	536.60
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	293.50	0.00	0.00	293.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	12,400.00	0.00	0.00	12,400.00
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	2,595.00	0.00	0.00	0.00	0.00	2,595.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	10,478.36	0.00	0.00	10,478.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	15,498.92	0.00	0.00	15,498.92
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,470.72	0.00	0.00	1,470.72
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,615.80	0.00	0.00	2,615.80
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,050.09	0.00	0.00	23,050.09
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	2,500.00	210.00	4,088.81	0.00	0.00	6,798.81
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,592.31	0.00	0.00	8,592.31
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	58,256.36	17,931.57	13,740.74	0.00	0.00	89,928.67
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	6,500.00	546.00	34,456.47	0.00	0.00	41,502.47
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	24,350.00	2,045.40	119,529.99	0.00	0.00	145,925.39
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	297.01	0.00	7,129.35	0.00	0.00	7,426.36
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	10,729.96	0.00	5,060.88	0.00	0.00	15,790.84
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	150.00	0.00	0.00	150.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	1,886.00	0.00	670.13	0.00	0.00	2,556.13
1GA093	Hamel Center for Undergraduate Rese	UJMSOS	MUB Student Organizations	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,854.85	0.00	0.00	2,854.85
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	5,240.00	0.00	0.00	0.00	0.00	5,240.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	1,170.00	0.00	5,185.57	0.00	0.00	6,355.57
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	600.52	0.00	0.00	600.52
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	4,436.61	303.21	49,796.79	0.00	0.00	54,536.61
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	1,217.95	65.52	1,085.81	0.00	0.00	2,369.28
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	0.00	0.00	888.64	0.00	0.00	888.64
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	11,355.66	4,040.38	7,642.20	0.00	0.00	23,038.24
1GA220	Stonyfield Entrepreneurship Inst	UACARS	Carsey School	2,026.78	790.48	0.00	0.00	0.00	2,817.26
1GA226	MACDPP Scholarship-Carsey Institute	UACARS	Carsey School	586.70	228.80	0.00	0.00	0.00	815.50
1GA229	Carsey-Social Innovation Internship	UACARS	Carsey School	1,845.00	154.98	0.00	0.00	0.00	1,999.98
1GA231	Carsey-Social Enterprise Impact Frnd	UACARS	Carsey School	2,768.00	232.51	2.69	0.00	0.00	3,003.20
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	100.00	8.40	808.71	0.00	0.00	917.11
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	30,525.19	11,168.81	36,269.80	0.00	0.00	77,963.80
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	46,435.16	18,109.78	636.05	0.00	0.00	65,180.99
1GA249	MacArthur-Community Health	UACARS	Carsey School	47,460.42	13,502.18	30,987.14	0.00	0.00	91,949.74
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	6,511.60	0.00	0.00	6,511.60
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	0.00	0.00	1,094.20	0.00	0.00	1,094.20
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	26,526.45	0.00	0.00	26,526.45
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	1,164.35	0.00	1,736.64	0.00	0.00	2,900.99
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	515.20	0.00	0.00	515.20
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	119,207.92	45,599.37	30,608.08	0.00	0.00	195,415.37
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	700.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	7,931.22	136.08	41,933.69	0.00	0.00	50,000.99
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	600.00	50.40	1,911.47	0.00	0.00	2,561.87
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,191.61	0.00	0.00	7,191.61



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<b>Current Funds</b>									
<b>Instruction</b>									
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	717.36	0.00	0.00	717.36
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	151,490.21	34,214.76	68,163.27	0.00	0.00	253,868.24
1GC245	MFA Program Gift Fund	UCENGL	English	3,996.00	0.00	0.00	0.00	0.00	3,996.00
1GC247	Carsey-Sustainable Microenterprise	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	17,080.05	0.00	8,691.41	0.00	0.00	25,771.46
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	3,298.25	0.00	0.00	3,298.25
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,527.29	128.30	0.00	0.00	0.00	1,655.59
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	11,899.35	0.00	0.00	11,899.35
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	9,020.00	757.68	0.00	0.00	0.00	9,777.68
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	2,190.90	0.00	0.00	2,190.90
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	1,049.54	0.00	0.00	1,049.54
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	15,007.48	2,536.60	3,599.43	0.00	0.00	21,143.51
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	2,875.00	241.50	1,075.43	0.00	0.00	4,191.93
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	14,538.92	0.00	0.00	14,538.92
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	504.00	0.00	1,500.00	0.00	0.00	2,004.00
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD223	Pushpa Desai Patel Memorial Fund	UDPHYS	Physics	0.00	0.00	2,311.75	0.00	0.00	2,311.75
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	300.00	0.00	0.00	300.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	18,716.05	0.00	0.00	18,716.05
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.02	1,679.94	0.00	0.00	0.00	21,679.96
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	62.06	0.00	0.00	62.06
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	285.95	0.00	0.00	285.95
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	97,453.18	35,711.60	8,800.63	0.00	0.00	141,965.41
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.19	1,512.00	0.00	0.00	0.00	19,512.19
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	140.64	0.00	5,601.97	0.00	0.00	5,742.61
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	1,209.38	101.59	(9,864.10)	0.00	0.00	(8,553.13)
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	10,000.01	839.97	0.00	0.00	0.00	10,839.98
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	17,000.00	0.00	0.00	17,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	2,489.10	0.00	0.00	2,489.10
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	1,548.75	0.00	0.00	1,548.75
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	9,225.26	775.01	0.00	0.00	0.00	10,000.27
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	16,245.19	0.00	0.00	16,245.19
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	144,949.89	28,414.40	176,722.25	0.00	0.00	350,086.54
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	6,150.00	516.60	0.00	0.00	0.00	6,666.60
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	168.00	0.00	22.45	0.00	0.00	190.45
1GE099	Paul Fund for Innovation	UEUGRD	Undergraduate Program Office	1,119.00	0.00	0.00	0.00	0.00	1,119.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	53.72	0.00	0.00	53.72
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,898.55)	0.00	0.00	(1,898.55)
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	114,068.34	31,389.45	48,124.29	0.00	0.00	193,582.08
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	7.14	0.00	0.00	7.14
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	905.00	0.00	1,200.00	0.00	0.00	2,105.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,227.68	0.00	0.00	7,227.68
1GZH79	START UP FUNDS FOR J. PRINGLE	UZOPJP	PI James Pringle	0.00	0.00	425.98	0.00	0.00	425.98
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(201,931.05)	0.00	0.00	(201,931.05)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	35,713.00	13,731.28	6,676.42	0.00	0.00	56,120.70
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	357.00	0.00	11,544.16	0.00	0.00	11,901.16
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	29,572.64	11,533.35	0.00	0.00	0.00	41,105.99
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	135,463.60	38,482.02	14,432.26	0.00	0.00	188,377.88
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,084.88	4,713.13	0.00	0.00	0.00	16,798.01
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	61,493.17	168.00	37,947.38	0.00	0.00	99,608.55
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	226,051.88	56,448.75	29,900.46	0.00	0.00	312,401.09
1UA000	Acad Affairs Educational & General	UAGMSA	M.S. in Analytics	119,173.90	26,212.58	102,868.97	931.31	0.00	249,186.76
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	1.64	0.00	0.00	1.64
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	228,434.42	69,162.54	4,088.42	0.00	0.00	301,685.38
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	180,158.00	61,236.18	16,457.89	0.00	0.00	257,852.07
1UAPPD	Acad Affairs Prepays	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	28,762.30	0.00	0.00	28,762.30
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	1,251.04	0.00	0.00	1,251.04
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,974,103.10	1,346,164.03	220,308.80	0.00	0.00	5,540,575.93
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	24,841.10	0.00	0.00	24,841.10
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	19,825.41	0.00	0.00	19,825.41
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	(15,390.00)	(6,002.00)	0.00	0.00	0.00	(21,392.00)
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	69,147.40	0.00	0.00	69,147.40
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,322,286.74	1,398,532.76	43,927.91	0.00	0.00	5,764,747.41
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	65,210.22	8,084.04	29,193.18	0.00	0.00	102,487.44
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	5,375.24	0.00	0.00	5,375.24
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	148,587.34	0.00	0.00	148,587.34
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	245.00	20.58	108.02	0.00	0.00	373.60
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	40,880.58	0.00	0.00	40,880.58
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,383,777.02	1,125,115.79	112,305.62	0.00	0.00	4,621,198.43
1UB000	COLSA General Fund	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCSN	S Nation Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	76,451.89	6,391.83	38,848.22	0.00	0.00	121,691.94
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,990,143.02	748,770.94	118,074.21	0.00	0.00	2,856,988.17
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	17,643.77	1,433.56	2,547.49	0.00	0.00	21,624.82
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	18,815.11	1,529.49	6,537.35	0.00	0.00	26,881.95
1UB000	COLSA General Fund	UBTSTCT	Civil Technology	45,900.32	3,384.91	26,330.01	0.00	0.00	75,615.24





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	21,864.56	7,448.91	13,923.90	0.00	0.00	43,237.37
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	0.00	0.00	7,310.00	0.00	0.00	7,310.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	123,895.12	31,832.68	156,895.08	116.00	0.00	312,738.88
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	21,973.54	1,845.78	6,193.01	0.00	0.00	30,012.33
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	72,071.93	0.00	0.00	72,071.93
111D51	Green Infrastructure	UDCEJH	PI James Houle	389.79	145.37	13,718.42	0.00	0.00	14,253.58
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	17,455.34	1,466.25	19,180.26	0.00	0.00	38,101.85
111D54	Harris Oostr Aquacultr Develop	UBBILH	PI Larry G Harris	805.52	67.67	0.00	0.00	0.00	873.19
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	11,396.26	620.31	35,182.21	0.00	0.00	47,198.78
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	0.00	0.00	3,572.06	0.00	0.00	3,572.06
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	2,560.91	955.27	0.00	0.00	0.00	3,516.18
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	7,659.85	2,857.08	2,734.42	0.00	0.00	13,251.35
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	189.90	93.77	0.00	283.67
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	4,315.74	1,609.68	0.00	0.00	0.00	5,925.42
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,500.00	0.00	0.00	3,500.00
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	125,461.90	32,969.55	79,182.43	0.00	0.00	237,613.88
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	47,638.18	14,902.34	43,832.68	0.00	0.00	106,373.20
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	1,331.39	111.29	3,480.00	0.00	0.00	4,922.68
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	6,307.90	0.00	1,640.04	0.00	0.00	7,947.94
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	64,828.35	24,036.10	29,858.22	0.00	0.00	118,722.67
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	24,677.41	9,228.58	9,433.99	34.90	0.00	43,374.88
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	13,057.59	4,873.24	5,877.31	0.00	0.00	23,808.14
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	30,332.13	4,721.63	32,632.17	0.00	0.00	67,685.93
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	10,996.16	922.04	8,958.27	0.00	0.00	20,876.47
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	15,005.25	5,602.88	38,097.71	0.00	0.00	58,705.84
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	35,825.11	1,959.06	18,910.18	0.00	0.00	56,694.35
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	71,740.71	26,823.43	31,553.59	0.00	0.00	130,117.73
111D91	2014-17 NHSG Communications	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	60,887.75	22,755.56	5,884.23	0.00	0.00	89,527.54
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	2,138,691.55	0.00	0.00	2,138,691.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,975.00	0.00	0.00	1,975.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	48,001.01	4,815.17	56,032.83	0.00	0.00	108,849.01
111D96	2014-15 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	15,970.78	5,928.85	19,895.17	0.00	0.00	41,794.80
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	630.00	0.00	0.00	630.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	30,849.52	1,357.07	15,741.36	0.00	0.00	47,947.95
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	7,773.10	404.11	21,697.62	0.00	0.00	29,874.83
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	25,077.84	4,190.03	15,419.57	0.00	0.00	44,687.44
111E02	IT Support for NOAA Employees	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	52,145.33	0.00	0.00	52,145.33
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	1,025.23	61.00	784.42	0.00	0.00	1,870.65
111E04	H Cheng Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	7,962.92	0.00	0.00	34,443.70
111E05	C Tsiamis Knauss Fellowship	UZMSJQ	PI Jonathan Pennock - Sea Grant	26,480.78	0.00	3,603.87	0.00	0.00	30,084.65
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	3,550.31	298.22	0.00	0.00	0.00	3,848.53
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	27,626.22	883.29	54,832.83	0.00	0.00	83,342.34
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	(1,825.00)	0.00	0.00	(1,825.00)
111E11	2015-16 Great Bay SWMP	UZMSJP	PI Jonathan Pennock	39,873.76	14,853.89	29,568.81	0.00	0.00	84,296.46
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	1,675.00	140.71	0.00	0.00	0.00	1,815.71
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	2,616.16	191.23	822.07	0.00	0.00	3,629.46
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	16,492.25	6,158.45	69,195.84	0.00	0.00	91,846.54
111E15	IEEE 1588 Utility and Power	URRIOL	Interoperability Lab	37,652.23	7,966.89	20,732.15	0.00	0.00	66,351.27
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	264,967.83	95,964.21	456,984.62	0.00	0.00	817,916.66
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	17,423.53	6,474.58	9,212.64	0.00	0.00	33,110.75
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	25,512.25	8,419.54	35,455.67	0.00	0.00	69,387.46
111E20	Winter Flounder OA Study	UBBIEF	PI Elizabeth Fairchild	4,802.64	1,791.36	4,247.00	0.00	0.00	10,841.00
111E21	Newell Brendan 2016 Knauss	UZMSJQ	PI Jonathan Pennock - Sea Grant	18,721.40	0.00	3,960.83	0.00	0.00	22,682.23
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	6,024.41	0.00	0.00	6,024.41
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	6,742.30	564.27	1,899.71	0.00	0.00	9,206.28
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	2,687.70	126.03	2,599.17	0.00	0.00	5,412.90
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	2,485.67	207.62	786.02	0.00	0.00	3,479.31
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	10,557.45	883.55	5,974.06	0.00	0.00	17,415.06
111E31	NIST Summer Fellowships 2016	UDMEBK	PI Brad Kinsey	0.00	0.00	6,570.20	0.00	0.00	6,570.20
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z01	Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z02	Rubin Mapping 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111Z03	Valcourt Non Mapping 2	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112114	CSSP Phase II	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
112119	Modeling Statistics of Fish	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112120	Large Scale Observation	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112122	ISCO Metals Release	UDCEKG	PI Kevin Gardner	0.00	0.00	4,322.07	0.00	0.00	4,322.07
112124	Kevin Gardner's IPA	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
112125	Navy Crane DIV	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	651.88	250.94	15,003.83	0.00	0.00	15,906.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	33,544.19	2,640.18	135,245.81	0.00	0.00	171,430.18
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	29,627.80	2,485.48	30,520.60	0.00	0.00	62,633.88
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	0.00	0.00	834.78	0.00	0.00	834.78
112146	GAS CIRC DPAL II	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	20,003.70	1,677.59	14,049.64	0.00	0.00	35,730.93
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	34,295.99	2,967.33	22,915.66	0.00	0.00	60,178.98
112149	Neutrals	UZSPMA	Lessard Help	68,303.06	13,672.64	115,988.36	0.00	0.00	197,964.06
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	137,131.52	25,903.73	420,001.46	6,234.32	0.00	589,271.03
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	300.00	25.20	154.47	0.00	0.00	479.67
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	1,584.40	133.09	4,461.06	0.00	0.00	6,178.55
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	14,185.80	1,191.61	16,125.29	0.00	0.00	31,502.70
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	2,826.54	1,058.04	13,589.32	0.00	0.00	17,473.90
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	28,554.54	9,076.51	20,915.03	0.00	0.00	58,546.08
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	19,444.23	7,022.59	13,908.33	0.00	0.00	40,375.15
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	18,728.13	6,016.91	11,753.88	0.00	0.00	36,498.92
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	50,120.56	17,986.86	44,924.30	0.00	0.00	113,031.72
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	5,142.62	1,664.77	3,233.51	0.00	0.00	10,040.90
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	1,281.02	482.83	837.84	0.00	0.00	2,601.69
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	3,604.66	270.35	88,818.23	0.00	0.00	92,693.24
112166	Development of Theoretical	UZOMBC	PI Brian Calder	32,644.52	7,183.14	20,546.57	0.00	0.00	60,374.23
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	34,196.11	3,670.78	30,180.39	0.00	0.00	68,047.28
112168	Comparisons of TGF's	UZSPDW	PI Joseph Dwyer	10,717.19	897.91	5,517.17	0.00	0.00	17,132.27
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	27,187.29	3,653.41	27,886.88	0.00	0.00	58,727.58
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	15,300.86	569.48	7,538.39	0.00	0.00	23,408.73
112171	WBS 7: Two-Cell Camera System	UZSPPB	PI Peter Bloser	10,953.02	3,105.14	12,450.44	0.00	0.00	26,508.60
112172	WBS 8: SSCPAC	UZSPPB	PI Peter Bloser	4,468.36	1,164.36	4,287.32	0.00	0.00	9,920.04
112174	2016 Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	1,500.06	125.82	6,502.22	0.00	0.00	8,128.10
112175	18 Cell Prototype	UZSPPB	PI Peter Bloser	2,379.55	218.48	37,436.60	0.00	0.00	40,034.63
112176	Graphical User Interface	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112177	Simulation	UZSPPB	PI Peter Bloser	3,002.54	249.21	1,544.58	0.00	0.00	4,796.33
112178	STARTALK Summer Camp 2016	UCLCLL	PI Lina Lee	30,655.70	2,550.79	14,623.21	0.00	0.00	47,829.70
112179	Tensor Categories	UDMADN	PI Dmitri Nikshych	5,553.73	464.80	5,141.80	0.00	0.00	11,160.33
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	5,654.99	473.97	2,911.27	0.00	0.00	9,040.23













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<b>Research &amp; Sponsored Programs</b>									
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(21,979.60)	0.00	0.00	(21,979.60)
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	10,065.50	0.00	6,929.90	0.00	0.00	16,995.40
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(3,154.28)	0.00	0.00	(3,154.28)
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,202.25	0.00	0.00	0.00	0.00	3,202.25
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	1,646.26	0.00	0.00	1,646.26
11HD39	NH Veg & Small Fruit Prod. 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	2,182.33	0.00	0.00	0.00	0.00	2,182.33
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube Sideman	3,567.00	0.00	5,329.29	0.00	0.00	8,896.29
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(15,915.50)	0.00	0.00	(15,915.50)
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	1,416.50	0.00	0.00	0.00	0.00	1,416.50
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	4,735.90	0.00	0.00	0.00	0.00	4,735.90
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	2,932.65	0.00	2,041.04	0.00	0.00	4,973.69
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,428.80	0.00	0.00	0.00	0.00	1,428.80
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	1,403.08	0.00	2,410.00	0.00	0.00	3,813.08
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11HD42	Harvest Shellfish Safety 2015	UBNRSJ	PI Stephen Jones	1,490.00	0.00	1,894.09	0.00	0.00	3,384.09
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,951.96	0.00	0.00	0.00	0.00	1,951.96
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	25,000.04	0.00	0.00	0.00	0.00	25,000.04
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,933.52	0.00	13,284.05	0.00	0.00	18,217.57
11HD44	Root Cold Tol & Plant Perform 2015	UBAEEQ	AES Equipment Org	0.00	0.00	1,724.50	0.00	0.00	1,724.50
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	1,829.27	0.00	0.00	0.00	0.00	1,829.27
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	1,484.00	0.00	2,532.13	0.00	0.00	4,016.13
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	(8,225.46)	0.00	0.00	(8,225.46)
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	6,382.00	0.00	100.40	0.00	0.00	6,482.40
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	2,312.39	0.00	0.00	0.00	0.00	2,312.39
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	4,232.06	0.00	0.00	0.00	0.00	4,232.06
11HD47	Soil Microbial Efficiency 2015	UBNRSF	PI Serita Frey	7,117.51	0.00	5,580.04	0.00	0.00	12,697.55
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	5,486.58	0.00	0.00	0.00	0.00	5,486.58
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	6,236.99	0.00	0.00	0.00	0.00	6,236.99
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	5,306.75	0.00	469.39	0.00	0.00	5,776.14
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	2,662.80	0.00	0.00	0.00	0.00	2,662.80
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	4,081.70	0.00	25.08	0.00	0.00	4,106.78
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	2,312.41	0.00	0.00	0.00	0.00	2,312.41
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	2,182.19	0.00	0.00	2,182.19
11HD53	Endemicity NE shellfish waters 2015	UBAEGD	AES Grad Program	2,409.81	0.00	0.00	0.00	0.00	2,409.81
11HD53	Endemicity NE shellfish waters 2015	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HD53	Endemicity NE shellfish waters 2015	UBAESP	AES Administration - Payroll	15,058.30	0.00	0.00	0.00	0.00	15,058.30
11HD53	Endemicity NE shellfish waters 2015	UBMCCH	PI Cheryl Whistler	0.00	0.00	4,183.28	0.00	0.00	4,183.28
11HD54	Aquaculture System 2015	UBAEGD	AES Grad Program	5,872.05	0.00	0.00	0.00	0.00	5,872.05
11HD54	Aquaculture System 2015	UBBILH	PI Larry G Harris	1,211.98	0.00	4,227.17	0.00	0.00	5,439.15
11HD55	North Atlantic Seaweeds 2015	UBAEEQ	AES Equipment Org	0.00	0.00	2,376.00	0.00	0.00	2,376.00
11HD55	North Atlantic Seaweeds 2015	UBAEGD	AES Grad Program	2,223.23	0.00	0.00	0.00	0.00	2,223.23
11HD55	North Atlantic Seaweeds 2015	UBBIAK	PI Anita Klein	51.75	0.00	13,233.68	0.00	0.00	13,285.43
11HE00	Hatch Administration 2016	UBAECF	AES Carry Forward	61,663.30	0.00	0.00	0.00	0.00	61,663.30

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11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	447.82	0.00	17,548.97	0.00	0.00	17,996.79
11HE00	Hatch Administration 2016	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HE00	Hatch Administration 2016	UBAESP	AES Administration - Payroll	65,649.67	0.00	0.00	0.00	0.00	65,649.67
11HE00	Hatch Administration 2016	UBBIH	PI Iago Hale	11,615.34	0.00	2,224.34	0.00	0.00	13,839.68
11HE00	Hatch Administration 2016	UBBITG	PI Todd Guerdat	21,284.33	0.00	124,059.50	0.00	0.00	145,343.83
11HE00	Hatch Administration 2016	UBNRSA	PI Shadi Atallah	15,337.27	0.00	4,998.24	0.00	0.00	20,335.51
11HE09	Exploratory Research 2016	UBBITD	PI Thomas M Davis	7,630.93	0.00	4,822.68	0.00	0.00	12,453.61
11HE09	Exploratory Research 2016	UBDEJW	PI Jon Wraith	82,215.31	0.00	82.97	0.00	0.00	82,298.28
11HE09	Exploratory Research 2016	UBNRSA	PI Shadi Atallah	0.00	0.00	106.19	0.00	0.00	106.19
11HE41	Reg of translational complex 2016	UBAECF	AES Carry Forward	20,703.20	0.00	0.00	0.00	0.00	20,703.20
11HE41	Reg of translational complex 2016	UBMCCD	PI Clyde Denis	999.99	0.00	13,230.78	0.00	0.00	14,230.77
11HE42	Harvest Shellfish Safety 2016	UBAECF	AES Carry Forward	19,460.00	0.00	0.00	0.00	0.00	19,460.00
11HE42	Harvest Shellfish Safety 2016	UBNRSJ	PI Stephen Jones	0.00	0.00	2,225.09	0.00	0.00	2,225.09
11HE43	Interspecies Hybrids Squash 2016	UBAECF	AES Carry Forward	0.00	0.00	4,264.50	0.00	0.00	4,264.50
11HE43	Interspecies Hybrids Squash 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,692.88	0.00	0.00	2,692.88
11HE43	Interspecies Hybrids Squash 2016	UBAEGD	AES Grad Program	8,450.45	0.00	0.00	0.00	0.00	8,450.45
11HE43	Interspecies Hybrids Squash 2016	UBBIJL	PI J Brent Loy	11,143.12	0.00	4,760.17	0.00	0.00	15,903.29
11HE44	Root Cold Tol & Plant Perform 2016	UBAESP	AES Administration - Payroll	5,553.62	0.00	0.00	0.00	0.00	5,553.62
11HE44	Root Cold Tol & Plant Perform 2016	UBBICN	PI Catherine Neal	3,333.00	0.00	1,960.07	0.00	0.00	5,293.07
11HE45	Exp Aerobic Composting System 2016	UBNRJG	PI John Aber	964.50	0.00	3,117.69	0.00	0.00	4,082.19
11HE47	Soil Microbial Efficiency 2016	UBAEGD	AES Grad Program	7,104.94	0.00	0.00	0.00	0.00	7,104.94
11HE47	Soil Microbial Efficiency 2016	UBAEPD	AES Funded Post Doc Awards	12,567.92	0.00	0.00	0.00	0.00	12,567.92
11HE47	Soil Microbial Efficiency 2016	UBNRSF	PI Serita Frey	0.00	0.00	16,005.51	0.00	0.00	16,005.51
11HE48	Role of landscape heterogeneity2016	UBAEGD	AES Grad Program	5,496.01	0.00	0.00	0.00	0.00	5,496.01
11HE48	Role of landscape heterogeneity2016	UBNRWW	PI Will Wollheim	2,434.25	0.00	1,535.00	0.00	0.00	3,969.25
11HE49	White Worm Agriculture and Use 2016	UBAECF	AES Carry Forward	6,331.99	0.00	0.00	0.00	0.00	6,331.99
11HE49	White Worm Agriculture and Use 2016	UBBIEF	PI Elizabeth Fairchild	11,043.83	0.00	0.00	0.00	0.00	11,043.83
11HE50	Enhancement of Oyster Farming 2016	UBAECF	AES Carry Forward	30,853.19	0.00	0.00	0.00	0.00	30,853.19
11HE50	Enhancement of Oyster Farming 2016	UBBIRB	PI Raymond E Grizzle	2,556.44	0.00	0.00	0.00	0.00	2,556.44
11HE52	Endocrine Control Reproduction 2016	UBAECF	AES Carry Forward	21,695.56	0.00	0.00	0.00	0.00	21,695.56
11HE52	Endocrine Control Reproduction 2016	UBAEEQ	AES Equipment Org	0.00	0.00	1,500.00	0.00	0.00	1,500.00
11HE52	Endocrine Control Reproduction 2016	UBAEGD	AES Grad Program	6,984.77	0.00	0.00	0.00	0.00	6,984.77
11HE52	Endocrine Control Reproduction 2016	UBMCSS	PI Stacia A Sower	0.00	0.00	13,120.63	0.00	0.00	13,120.63
11HE53	Endemicity NE shellfish waters 2016	UBAECF	AES Carry Forward	48,356.21	0.00	0.00	0.00	0.00	48,356.21
11HE53	Endemicity NE shellfish waters 2016	UBAEGD	AES Grad Program	6,907.51	0.00	0.00	0.00	0.00	6,907.51
11HE53	Endemicity NE shellfish waters 2016	UBAESP	AES Administration - Payroll	4,277.01	0.00	0.00	0.00	0.00	4,277.01
11HE53	Endemicity NE shellfish waters 2016	UBMCCH	PI Cheryl Whistler	0.00	0.00	10,150.93	0.00	0.00	10,150.93
11HE54	Aquaculture System 2016	UBAEGD	AES Grad Program	11,561.28	0.00	0.00	0.00	0.00	11,561.28
11HE54	Aquaculture System 2016	UBBILH	PI Larry G Harris	300.00	0.00	6,775.74	0.00	0.00	7,075.74
11HE55	North Atlantic Seaweeds 2016	UBAECF	AES Carry Forward	18,100.12	0.00	0.00	0.00	0.00	18,100.12
11HE55	North Atlantic Seaweeds 2016	UBAEGD	AES Grad Program	6,912.45	0.00	0.00	0.00	0.00	6,912.45
11HE55	North Atlantic Seaweeds 2016	UBBIAK	PI Anita Klein	4.50	0.00	6,950.14	0.00	0.00	6,954.64
11HE56	Phosphodiesterase Inhibitors 2016	UBAECF	AES Carry Forward	19,991.21	0.00	0.00	0.00	0.00	19,991.21
11HE56	Phosphodiesterase Inhibitors 2016	UBAEEQ	AES Equipment Org	0.00	0.00	10,000.00	0.00	0.00	10,000.00
11HE56	Phosphodiesterase Inhibitors 2016	UBAEGD	AES Grad Program	6,984.96	0.00	0.00	0.00	0.00	6,984.96
11HE56	Phosphodiesterase Inhibitors 2016	UBMCRC	PI Rick H Cote	332.75	0.00	4,234.25	0.00	0.00	4,567.00
11HE57	Applied Agricultural Genomics 2016	UBAECF	AES Carry Forward	20,978.80	0.00	4,264.50	0.00	0.00	25,243.30
11HE57	Applied Agricultural Genomics 2016	UBAEEQ	AES Equipment Org	0.00	0.00	2,035.23	0.00	0.00	2,035.23
11HE57	Applied Agricultural Genomics 2016	UBAEPD	AES Funded Post Doc Awards	14,064.17	0.00	0.00	0.00	0.00	14,064.17







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	9.00	0.00	2,312.46	0.00	0.00	2,321.46
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	799.04	0.00	0.00	0.00	0.00	799.04
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	439.70	0.00	0.00	0.00	0.00	439.70
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	(321.89)	0.00	0.00	0.00	0.00	(321.89)
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	165.05	0.00	5,962.71	0.00	0.00	6,127.76
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	2,228.24	0.00	0.00	0.00	0.00	2,228.24
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	1,928.13	0.00	0.00	0.00	0.00	1,928.13
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	3,800.00	0.00	1,420.27	0.00	0.00	5,220.27
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	2,676.03	0.00	0.00	0.00	0.00	2,676.03
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	441.73	0.00	0.00	0.00	0.00	441.73
11MD05	Landscape Genetics Wildlife 2015	UBNRK	PI Adrienne Kovach	0.00	0.00	3,286.29	0.00	0.00	3,286.29
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	215.51	0.00	0.00	0.00	0.00	215.51
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	3,667.57	0.00	5,416.40	0.00	0.00	9,083.97
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	2,405.40	0.00	0.00	0.00	0.00	2,405.40
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	12,774.61	0.00	0.00	12,774.61
11MD09	Species & Environmental Chg 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	1,539.46	0.00	0.00	0.00	0.00	1,539.46
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,758.50	0.00	502.60	0.00	0.00	3,261.10
11MD10	Sustainable Prod of Wood Shav2015	UBAEGD	AES Grad Program	918.96	0.00	0.00	0.00	0.00	918.96
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	(307.93)	0.00	0.00	0.00	0.00	(307.93)
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	1,800.00	0.00	0.00	0.00	0.00	1,800.00
11MD11	Emerald Ash Borer 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	358.92	0.00	0.00	0.00	0.00	358.92
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	6,859.49	0.00	234.02	0.00	0.00	7,093.51
11MD12	Pop Genetics of NH Bobcats 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	1,830.42	0.00	0.00	0.00	0.00	1,830.42
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,158.54	0.00	0.00	4,158.54
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEGD	AES Grad Program	623.27	0.00	0.00	0.00	0.00	623.27
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	252.64	0.00	0.00	0.00	0.00	252.64
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	0.00	0.00	1,068.60	0.00	0.00	1,068.60
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MD15	Remotely Sensed Forest Maps 2015	UBAEGD	AES Grad Program	1,331.40	0.00	0.00	0.00	0.00	1,331.40
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	2,162.98	0.00	0.00	0.00	0.00	2,162.98
11MD15	Remotely Sensed Forest Maps 2015	UBNRRC	PI Russell Congalton	2,338.44	0.00	4,710.46	0.00	0.00	7,048.90





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RC23	Conservation Plant Resources 2014	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RC24	Solutions to Bee Health 2014	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBAEHR	Hatch Regional Administration	0.00	0.00	20,132.65	0.00	0.00	20,132.65
11RD00	Hatch Regional Administration 2015	UBAESP	AES Administration - Payroll	18,022.22	0.00	0.00	0.00	0.00	18,022.22
11RD00	Hatch Regional Administration 2015	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RD00	Hatch Regional Administration 2015	UBNRRS	PI Richard Smith	5,451.76	0.00	1,038.64	0.00	0.00	6,490.40
11RD07	Conservation Plant Resources 2015	UBBIJL	PI J Brent Loy	1,971.00	0.00	1,619.58	0.00	0.00	3,590.58
11RD14	Ecological & Genetic Diversity 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD14	Ecological & Genetic Diversity 2015	UBAEGD	AES Grad Program	2,578.62	0.00	0.00	0.00	0.00	2,578.62
11RD14	Ecological & Genetic Diversity 2015	UBBIKB	PI Kirk Broders	1,224.93	0.00	5,160.76	0.00	0.00	6,385.69
11RD15	Sustainable Weed Mngmt 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD15	Sustainable Weed Mngmt 2015	UBAEGD	AES Grad Program	910.94	0.00	0.00	0.00	0.00	910.94
11RD15	Sustainable Weed Mngmt 2015	UBAESP	AES Administration - Payroll	8,574.72	0.00	0.00	0.00	0.00	8,574.72
11RD15	Sustainable Weed Mngmt 2015	UBNRRS	PI Richard Smith	3,885.25	0.00	6,820.14	0.00	0.00	10,705.39
11RD16	Population Dynamics and Change 2015	UBDEKJ	PI Kenneth Johnson	6,108.08	0.00	4,749.08	0.00	0.00	10,857.16
11RD17	Ovarian Influences on Embryon 2015	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RD17	Ovarian Influences on Embryon 2015	UBMCDT	PI David Townson	0.00	0.00	1,595.86	0.00	0.00	1,595.86
11RD18	Comm Health & Resilience 2015	UBAEGD	AES Grad Program	1,247.23	0.00	0.00	0.00	0.00	1,247.23
11RD18	Comm Health & Resilience 2015	UBNRJM	PI John M Halstead	963.50	0.00	2,685.25	0.00	0.00	3,648.75









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	(1,062.00)	(89.21)	0.00	0.00	0.00	(1,151.21)
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	1,062.00	89.21	4,704.72	0.00	0.00	5,855.93
11X567	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X568	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYFFL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X584	SL Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X586	SL Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X589	SL Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X592	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	(0.01)	0.00	0.00	(0.01)
11X594	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X595	SL Administration	UXADMS	Administration	103,922.88	0.00	16,848.85	0.00	0.00	120,771.73
11X596	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,531.65	0.00	0.00	20,531.65
11X597	SL Communications	UXCMNC	Communications	284.53	0.00	11,657.32	0.00	0.00	11,941.85
11X598	SL Multi State Programs	UXDSPG	Multi State Programs	0.00	0.00	2,800.64	0.00	0.00	2,800.64
11X599	Natural Resources PTL	UXNRPL	Natural Resources PTL	468.32	0.00	5,912.38	0.00	0.00	6,380.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X600	Natural Resources Personnel	UXNTRS	Natural Resources	3,694.10	0.00	0.00	0.00	0.00	3,694.10
11X601	SL Natural Resources Support	UXNTRS	Natural Resources	3,828.33	0.00	18,858.62	0.00	0.00	22,686.95
11X602	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	23,195.30	0.00	11,805.14	0.00	0.00	35,000.44
11X602	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	416.30	0.00	0.00	416.30
11X603	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	65,088.65	0.00	12,002.00	0.00	0.00	77,090.65
11X604	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	58,386.39	0.00	0.00	0.00	0.00	58,386.39
11X605	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	1,509.60	0.00	6,029.36	0.00	0.00	7,538.96
11X606	SL Youth & Family Personnel	UXYTFM	Youth and Family	61,654.16	0.00	0.00	0.00	0.00	61,654.16
11X607	SL Youth & Family Support	UXYTFM	Youth and Family	4,248.24	0.00	17,968.92	0.00	0.00	22,217.16
11X608	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	423.32	0.00	5,066.24	0.00	0.00	5,489.56
11X609	Community & Economic Personnel	UXCMDV	Community and Economic Development	73,476.43	0.00	0.00	0.00	0.00	73,476.43
11X610	Community & Economic Support	UXCMDV	Community and Economic Development	1,662.01	0.00	16,944.61	0.00	0.00	18,606.62
11X611	SL Belknap County	UXBLKP	Belknap County Appropriation	5,163.95	0.00	0.00	0.00	0.00	5,163.95
11X612	SL Carroll County	UXCRRL	Carroll County	28,739.20	0.00	0.00	0.00	0.00	28,739.20
11X613	SL Cheshire County	UXCHSR	Cheshire County	4,366.05	0.00	0.00	0.00	0.00	4,366.05
11X614	SL Coos County	UXCOOS	Coos County	39,434.86	0.00	0.00	0.00	0.00	39,434.86
11X615	SL Grafton County	UXGFTN	Grafton County Appropriation	18,403.15	0.00	0.00	0.00	0.00	18,403.15
11X616	SL Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X617	SL Merrimack County	UXMRMK	Merrimack County	38,662.71	0.00	0.00	0.00	0.00	38,662.71
11X618	SL Rockingham County	UXRCKM	Rockingham County	51,004.09	0.00	0.00	0.00	0.00	51,004.09
11X620	SL Sullivan County	UXSLVN	Sullivan County	19,049.04	0.00	0.00	0.00	0.00	19,049.04
11X621	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	245,006.97	0.00	26,165.16	0.00	0.00	271,172.13
11X622	Renewable Resources	UXNTRS	Natural Resources	46,466.97	0.00	0.00	0.00	0.00	46,466.97
11X623	SL Administration	UXADMN	Administration	171,267.02	0.00	29,394.19	0.00	0.00	200,661.21
11X624	SL ITDE	UXTECH	Technology Office	0.00	0.00	16,694.02	0.00	0.00	16,694.02
11X625	SL Communications	UXCMNC	Communications	1,003.22	0.00	16,064.65	0.00	0.00	17,067.87
11X626	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	3,759.60	0.00	0.00	3,759.60
11X627	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	416.91	0.00	5,978.89	0.00	0.00	6,395.80
11X628	Natural Resources Program Personnel	UXNTRS	Natural Resources	33,855.91	0.00	0.00	0.00	0.00	33,855.91
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	3,800.52	0.00	19,421.96	0.00	0.00	23,222.48
11X630	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	24,139.25	0.00	1,593.55	0.00	0.00	25,732.80
11X631	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	181,000.27	0.00	0.00	0.00	0.00	181,000.27
11X632	Food & Agriculture Support	UXADMS	Administration	21,662.77	0.00	0.00	0.00	0.00	21,662.77
11X632	Food & Agriculture Support	UXFDAG	Food and Agriculture	1,318.08	0.00	9,176.36	0.00	0.00	10,494.44
11X633	Youth & Family PTL	UXYFPL	Youth & Family PTL	1,295.64	0.00	9,868.12	0.00	0.00	11,163.76
11X634	Youth & Family Program Personnel	UXYTFM	Youth and Family	61,676.06	0.00	0.00	0.00	0.00	61,676.06
11X635	Youth & Family Program Support	UXYTFM	Youth and Family	5,007.30	0.00	16,668.87	0.00	0.00	21,676.17
11X636	Commnuity & Economic Development PTL	UXCDPL	Community&Economic Development PTL	416.91	0.00	9,295.14	0.00	0.00	9,712.05
11X637	Community & Economic Dev Personnel	UXCMDV	Community and Economic Development	25,720.47	0.00	0.00	0.00	0.00	25,720.47
11X638	Community & Economic Dev Support	UXCMDV	Community and Economic Development	1,610.71	0.00	12,689.10	0.00	0.00	14,299.81
11X639	Belknap County	UXBLKP	Belknap County Appropriation	8,471.47	0.00	0.00	0.00	0.00	8,471.47
11X640	Carrol County	UXCRRL	Carroll County	16,275.87	0.00	0.00	0.00	0.00	16,275.87
11X641	Cheshire County	UXCHSR	Cheshire County	23,059.43	0.00	0.00	0.00	0.00	23,059.43
11X642	Coos County	UXCOOS	Coos County	57,369.25	0.00	0.00	0.00	0.00	57,369.25
11X643	Grafton County	UXGFTN	Grafton County Appropriation	34,818.45	0.00	0.00	0.00	0.00	34,818.45
11X644	Hillsborough County	UXHLSB	Hillsborough County	34,372.23	0.00	0.00	0.00	0.00	34,372.23
11X645	Merrimack County	UXMRMK	Merrimack County	53,364.06	0.00	0.00	0.00	0.00	53,364.06
11X646	Rockingham County	UXRCKM	Rockingham County	99,361.86	0.00	0.00	0.00	0.00	99,361.86
11X647	Strafford County	UXSTFD	Strafford County	8,874.14	0.00	0.00	0.00	0.00	8,874.14













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R198	2012 Forest Stewardship	UXFRKB	PI Karen Bennett	96.77	36.10	0.00	0.00	0.00	132.87
13R199	2012 Urban & Community Forestr	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R200	2011 Forest Stewardship	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R201	NHIRC: Plymouth, Airmar Tech.	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R202	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R203	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R204	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R205	2013-15 SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R207	FY14 Admin and SBIR-STTR	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R209	Fy15 Admin and SBIR STTR	URRIRC	NH Industrial Research Center	0.00	0.00	12,185.29	0.00	0.00	12,185.29
13R210	NHIRC Photoluminescent Coating	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
13R212	NHIRC Remote Health Mon	UDCSR	PI Radim Bartos	0.00	0.00	68.40	0.00	0.00	68.40
13R212	NHIRC Remote Health Mon	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
13R213	NHIRC Remote Health Mon	UK1ASV	Network NH Now	434.47	162.07	0.00	0.00	0.00	596.54
13R214	NHIRC Dartmouth College	URRIRC	NH Industrial Research Center	0.00	0.00	52,281.04	0.00	0.00	52,281.04
13R215	2013 Community&Urban Forestry	UXWMJS	PI Jeffrey Schloss	29,962.60	11,203.02	4,528.15	0.00	0.00	45,693.77
13R216	2013 Forest Stewardship	UXNTKB	PI Karen Bennett	(1,291.48)	(497.26)	(196.77)	0.00	0.00	(1,985.51)
13R217	NHIRC: Additive Manufacturing	UDMEMK	PI Marko Knezevic	13,636.84	1,145.51	5,230.30	0.00	0.00	20,012.65
13R218	NHIRC Dartmouth- WW Pass	URRIRC	NH Industrial Research Center	0.00	0.00	6,216.00	0.00	0.00	6,216.00
13R219	2014 Urban &Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R220	2014 Forest Stewardship	UXNTKB	PI Karen Bennett	119.26	44.48	42.59	0.00	0.00	206.33
13R221	NHIRC Sympathetic Response LNI	UDCSR	PI Radim Bartos	17,066.94	1,298.87	36.00	0.00	0.00	18,401.81
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	5,772.81	2,155.10	2,061.29	0.00	0.00	9,989.20
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	(14,046.65)	(1,013.85)	0.00	0.00	0.00	(15,060.50)
13R224	NHIRC Sympathetic Response LNI	UK1ASV	Network NH Now	10,120.78	3,774.99	0.00	0.00	0.00	13,895.77
13R225	Drinking Water Improvement	UXNTKB	PI Karen Bennett	39,168.36	14,659.98	19,602.28	0.00	0.00	73,430.62
13R226	Caliciopsis Canker	UBBIKB	PI Kirk Broders	1,740.25	146.18	720.63	0.00	0.00	2,607.06
13R227	Central CY15	UESBCE	Central	12,548.81	4,680.65	0.00	0.00	0.00	17,229.46
13R227	Central CY15	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R227	Central CY15	UESBSE	Seacoast	(1.81)	(0.69)	0.00	0.00	0.00	(2.50)
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	12,465.23	4,694.57	124.32	0.00	0.00	17,284.12
13R232	Central CY16	UESBCE	Central	22,798.92	8,556.81	0.00	0.00	0.00	31,355.73
13R233	Manchester CY15	UESBMA	Manchester	19,870.46	7,411.67	0.00	0.00	0.00	27,282.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R234	Manchester CY16	UESBMA	Manchester	32,391.00	10,006.95	0.00	0.00	0.00	42,397.95
13R237	Nashua CY15	UESBNA	Nashua	21,319.98	7,952.35	0.00	0.00	0.00	29,272.33
13R238	Nashua CY16	UESBNA	Nashua	27,803.84	10,428.06	0.00	0.00	0.00	38,231.90
13R240	North Country CY16	UESBNC	North Country	2,509.15	210.55	0.00	0.00	0.00	2,719.70
13R241	Seacoast CY15	UESBSE	Seacoast	20,757.39	7,742.58	0.00	0.00	0.00	28,499.97
13R242	Seacoast Cy16	UESBSE	Seacoast	33,189.90	10,944.04	0.00	0.00	0.00	44,133.94
13R243	Statewide Training CY15	UESBTR	SBDC Training	17,189.36	6,411.59	0.00	0.00	0.00	23,600.95
13R244	Statewide Training CY16	UESBTR	SBDC Training	21,391.37	8,025.40	0.00	0.00	0.00	29,416.77
13R259	2015 Forest Stewardship	UXNTKB	PI Karen Bennett	45,958.21	17,180.28	16,416.03	0.00	0.00	79,554.52
13R260	2015 Urban, Community,Forestry	UXNTJS	PI Jeffrey Schloss	20,003.49	7,488.97	7,148.03	0.00	0.00	34,640.49
13R261	Innovation Grants Fy16	URRIRC	NH Industrial Research Center	0.00	0.00	3,150.00	0.00	0.00	3,150.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	(0.03)	0.00	0.00	0.00	0.00	(0.03)
13RX16	State Forestry Support	UXNTRS	Natural Resources	125,000.00	0.00	0.00	0.00	0.00	125,000.00
13S008	State Homeland Security Prog	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S017	ILO Officer Grant	UJPPDP	PI Paul Dean	4,525.00	380.10	0.00	0.00	0.00	4,905.10
13S018	Law Enforcement Training Week	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S019	UNH EOC Upgrade	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S020	FBI-CST Anti-Terrorism	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S021	Railroad Incident Response	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S022	OIS	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S023	UNH Police Total Station	UJPPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S024	Crowd Control Mangement	UJPPDP	PI Paul Dean	0.00	0.00	(77.00)	0.00	0.00	(77.00)
13S025	Homeland Security ILO Program	UJPPDP	PI Paul Dean	13,500.00	1,134.00	0.00	0.00	0.00	14,634.00
13S025	Homeland Security ILO Program	UPPDPDP	PI Paul Dean	12,550.00	1,053.00	0.00	0.00	0.00	13,603.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	3,270.03	593.97	1,835.41	0.00	0.00	5,699.41
13S027	UNH Police Human Trafficking	UJPPDP	PI Paul Dean	0.00	0.00	1,180.40	0.00	0.00	1,180.40
13S028	UNH Police Tactical Dispatcher	UPPDPDP	PI Paul Dean	0.00	0.00	14,870.00	0.00	0.00	14,870.00
13S029	UNH Police Tactical Dispatcher	UPPDPDP	PI Paul Dean	0.00	0.00	6,430.00	0.00	0.00	6,430.00
13S030	UNH Police MaScenes	UPPDPDP	PI Paul Dean	0.00	0.00	10,820.00	0.00	0.00	10,820.00
13S031	UNH Police Advanced Tactics	UPPDPDP	PI Paul Dean	0.00	0.00	37,431.75	0.00	0.00	37,431.75









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	16,015.20	1,345.25	8,246.22	0.00	0.00	25,606.67
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	121.80	10.23	62.72	0.00	0.00	194.75
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	13,013.96	4,854.23	8,733.75	0.00	0.00	26,601.94
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	76,440.20	19,524.70	78,123.18	0.00	0.00	174,088.08
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	720.75	0.00	0.00	0.00	0.00	720.75
143371	NASA-NIP	UZOPTM	Timothy Moore	18,881.13	4,709.84	53,272.84	0.00	0.00	76,863.81
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	48,268.60	7,628.94	40,080.95	0.00	0.00	95,978.49
143373	DoSEN	UZSPNS	PI Nathan Schwadron	50,514.32	18,278.08	48,342.33	0.00	0.00	117,134.73
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	19,712.16	4,657.49	13,059.71	0.00	0.00	37,429.36
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	51,946.90	19,425.80	37,875.93	0.00	0.00	109,248.63
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	18,671.56	3,345.47	28,405.60	0.00	0.00	50,422.63
143377	NASA IPA	UZESAP	PI Alexander Pszenny	9,162.06	3,417.45	0.00	0.00	0.00	12,579.51
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	22,243.77	8,296.93	248,395.14	0.00	0.00	278,935.84
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	14,240.06	5,311.53	9,286.99	0.00	0.00	28,838.58
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	43,289.51	16,147.11	29,343.11	0.00	0.00	88,779.73
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	517.74	0.00	0.00	517.74
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	25,626.92	6,354.71	108,409.73	0.00	0.00	140,391.36
143383	RENU 2	UZSPMA	Lessard Help	43,093.32	7,258.74	103,801.82	0.00	0.00	154,153.88
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	17,908.91	5,737.27	13,930.44	0.00	0.00	37,576.62
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	83,784.93	12,649.22	211,254.35	0.00	0.00	307,688.50
143386	2013 In situ Aerosol Sampling	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	25,753.89	6,934.94	15,527.28	0.00	0.00	48,216.11
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	40,374.67	5,569.13	30,302.11	0.00	0.00	76,245.91
143389	Langrangian Studies GEO-CAPE	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143390	STEREO-PLASTIC	UZSPAG	PI Antoinette Galvin	219,952.14	64,002.17	171,029.45	0.00	0.00	454,983.76
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	13,585.67	5,067.45	8,860.21	0.00	0.00	27,513.33
143392	EPSCoR RID Lessard	UZSPAG	PI Antoinette Galvin	22,898.61	6,849.23	63,862.97	0.00	0.00	93,610.81
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	40,621.26	5,443.61	30,993.37	0.00	0.00	77,058.24
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	21,395.79	3,255.49	18,475.05	0.00	0.00	43,126.33
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	51,414.04	9,488.10	53,520.79	0.00	0.00	114,422.93
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	134,848.76	36,132.51	323,492.95	0.00	0.00	494,474.22
143397	Beaufort Sea Riverine Fluxes	UZOPJS	PI Joseph Salisbury	3,953.08	1,474.60	5,015.66	0.00	0.00	10,443.34
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	17,186.89	6,410.68	251,657.96	0.00	0.00	275,255.53
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	18,751.57	7,006.63	30,754.77	0.00	0.00	56,512.97
143400	Soft Gamma-Ray Optics	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Blosser	70,624.75	8,254.05	55,413.25	0.00	0.00	134,292.05
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	79,558.81	15,132.82	51,772.75	0.00	0.00	146,464.38
143402	Urban Heat	UZESSF	PI Stephen Frolking	60,205.99	19,417.17	151,037.34	0.00	0.00	230,660.50
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	26,275.75	719.29	2,074.90	0.00	0.00	29,069.94
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	78,040.52	16,755.61	173,414.46	0.00	0.00	268,210.59
143406	Discover AQ Data Analysis	UZOPJS	PI Joseph Salisbury	20,234.97	7,547.64	18,356.34	0.00	0.00	46,138.95
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	61,686.15	23,062.70	103,244.06	0.00	0.00	187,992.91
143408	Origin of Particles	UZSPJR	PI James Ryan	9,898.61	808.82	7,491.59	0.00	0.00	18,199.02
143409	IBEX Phase E	UZSPEM	PI Eberhard Mobius	0.00	0.00	7,257.12	0.00	0.00	7,257.12
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	28,211.13	7,870.56	20,742.68	0.00	0.00	56,824.37
143411	Connecting Simulations	UZSPJP	PI Jean Perez	7,911.45	664.55	4,169.48	0.00	0.00	12,745.48
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	61,268.00	13,488.24	101,372.42	0.00	0.00	176,128.66
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	23,965.50	6,905.32	38,032.80	0.00	0.00	68,903.62
143414	SIPM Compton Telescope	UZSPPB	PI Peter Blosser	128,177.18	36,238.55	314,599.60	0.00	0.00	479,015.33







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<b>Current Funds</b>									
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147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	28,364.21	582.77	16,757.96	0.00	0.00	45,704.94
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	6,113.77	507.55	70,020.30	0.00	0.00	76,641.62
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	14,859.56	5,542.67	11,266.05	0.00	0.00	31,668.28
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	26,846.54	10,013.73	19,763.30	0.00	0.00	56,623.57
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	1,500.00	126.00	4,295.86	0.00	0.00	5,921.86
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,244.74	516.87	54,691.49	0.00	0.00	59,453.10
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	38,537.66	3,233.50	175,410.48	0.00	0.00	217,181.64
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	17,415.33	958.60	16,816.36	0.00	0.00	35,190.29
147592	Mycorrhizal Fungi-Soil Carbon	UZESEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	375.00	0.00	97.50	0.00	0.00	472.50
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	50,925.35	2,438.71	27,848.89	0.00	0.00	81,212.95
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	14,510.89	1,215.87	324.54	0.00	0.00	16,051.30
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	31,484.52	0.00	0.00	31,484.52
147601	Sun to Ice	UZSPHS	PI Harlan Spence	201,831.66	33,807.01	636,379.82	0.00	0.00	872,018.49
147602	Summit SCO	UZCXJD	Jack Dibb	23,890.53	8,911.16	61,057.85	0.00	0.00	93,859.54
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	82,003.01	29,171.28	393,732.28	0.00	0.00	504,906.57
147604	SCALER	UBNRWM	PI William Mcdowell	7,968.51	1,294.66	9,537.98	0.00	0.00	18,801.15
147605	SCALER	UBNRWW	PI Will Wollheim	30,655.97	8,785.01	27,047.93	0.00	0.00	66,488.91
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	5,473.88	2,041.75	14,733.99	0.00	0.00	22,249.62
147607	EPSCoR	UREPJN	PI Jan Nisbet EPSCoR	218,811.35	57,603.09	283,602.14	0.00	0.00	560,016.58
147607	EPSCoR	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	13,972.56	1,173.62	16,833.83	0.00	0.00	31,980.01
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	72,858.24	0.00	0.00	72,858.24
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	1,054,907.58	0.00	0.00	1,054,907.58
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	85,058.92	21,206.26	87,902.53	546.47	0.00	194,714.18
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	176,556.39	49,425.46	100,113.26	0.00	0.00	326,095.11

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147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	207,138.74	68,783.40	153,126.12	0.00	0.00	429,048.26
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	258,236.91	70,473.98	221,710.31	515.90	0.00	550,937.10
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	171,864.45	50,383.05	214,847.49	587.03	0.00	437,682.02
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	170,497.39	47,465.21	149,019.56	511.79	0.00	367,493.95
147617	Wake-Climate Collab	UZCXCW	Cameron Wake	38,324.59	8,298.39	16,411.33	0.00	0.00	63,034.31
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,868.99	1,820.52	2,354.73	0.00	0.00	9,044.24
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	102,038.53	23,719.38	91,718.63	0.00	0.00	217,476.54
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147620	NH EPSCOR-Curt Grimm	UCANCG	PI Curt Grimm	102,733.92	24,877.47	59,556.14	0.00	0.00	187,167.53
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	303.31	75.57	179.97	0.00	0.00	558.85
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	22,378.66	1,115.32	27,434.64	0.00	0.00	50,928.62
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	56,427.23	3,067.12	42,402.88	0.00	0.00	101,897.23
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	26,617.10	1,459.74	25,515.46	0.00	0.00	53,592.30
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	14,742.68	0.00	7,002.78	0.00	0.00	21,745.46
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	15,427.11	5,347.40	14,358.90	0.00	0.00	35,133.41
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	22,907.12	3,733.44	12,654.25	0.00	0.00	39,294.81
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147638	Dissertation Research	UZSEEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	18,404.35	1,543.09	17,377.66	0.00	0.00	37,325.10
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	19,148.86	4,610.78	23,883.05	0.00	0.00	47,642.69
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	5,933.15	1,473.86	3,873.25	0.00	0.00	11,280.26
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	0.00	0.00	177.00	0.00	0.00	177.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	14,909.00	0.00	0.00	14,909.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	14,013.74	594.40	42,691.45	0.00	0.00	57,299.59
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	66,475.96	4,681.13	95,015.37	0.00	0.00	166,172.46
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	5,154.41	432.96	2,654.00	0.00	0.00	8,241.37
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	22,591.05	1,030.45	82,748.89	0.00	0.00	106,370.39
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	25,236.55	2,116.35	12,992.62	0.00	0.00	40,345.52

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147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	28,056.98	1,634.94	95,358.83	0.00	0.00	125,050.75
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147663	Eurasion Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	39,777.98	14,837.19	35,063.96	0.00	0.00	89,679.13
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howley	0.00	0.00	0.00	0.00	0.00	0.00
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	34,378.53	4,976.67	54,705.15	0.00	0.00	94,060.35
147666	Greenland Chemical Species	UZESJD	PI Jack Dibb	0.00	0.00	(108.49)	0.00	0.00	(108.49)
147667	South Pole	UZESMT	PI Mark Twickler	23,374.77	8,743.52	32,421.00	0.00	0.00	64,539.29
147668	Computer Cluster for Heliophysics	UZSPRR	Joachim Raeder	0.00	0.00	40,610.87	0.00	0.00	40,610.87
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	132,067.45	21,065.73	126,916.76	0.00	0.00	280,049.94
147669	Sustainability Knowledge	UCEDLC	PI Leslie Couse	(7,632.00)	0.00	(1,984.32)	0.00	0.00	(9,616.32)
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	1,608.75	126.00	7,511.25	0.00	0.00	9,246.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	13,576.64	425.19	19,698.04	0.00	0.00	33,699.87
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	281,644.07	61,799.16	258,678.62	0.00	0.00	602,121.85
147673	CME	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	8,000.63	2,984.22	41,532.96	0.00	0.00	52,517.81
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	93,909.53	22,025.46	191,991.13	1,244.46	0.00	309,170.58
147682	Delta-47 Forum Calibration	UBNRSF	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	5,667.95	1,411.31	5,575.13	0.00	0.00	12,654.39
147683	IPA Year 3	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSF	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	55,790.33	3,263.61	76,684.33	0.00	0.00	135,738.27
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	2,630.00	0.00	2,724.25	0.00	0.00	5,354.25
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	65,952.89	4,434.96	84,904.88	0.00	0.00	155,292.73
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	89,153.97	14,473.53	164,070.96	0.00	0.00	267,698.46
147692	NSF GFRP-Danielle Crogan	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147693	Cottontail Geospatial	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	47,037.44	9,085.74	53,051.46	0.00	0.00	109,174.64
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	14.93	0.00	0.00	0.00	0.00	14.93
147696	NSF GFRP-Patrick MaCarthur	UAGRHR	PI Harry Richards	14.80	0.00	0.00	0.00	0.00	14.80
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	33,087.77	7,147.60	44,683.52	0.00	0.00	84,918.89
147698	ULF Svalbard	UZSPMA	Lessard Help	65,334.53	15,420.89	44,561.99	515.85	0.00	125,833.26
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	19,048.45	885.43	10,271.26	0.00	0.00	30,205.14
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	31,838.80	983.82	19,517.70	0.00	0.00	52,340.32
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	2,055.05	0.00	0.00	2,055.05
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	1,160.60	432.99	756.96	0.00	0.00	2,350.55
147705	147705-EPSCoR Trk II Part Sppt	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	22,047.26	0.00	0.00	22,047.26
147706	147706-EPSCoR Trk II-Subawards	UREPJJ	PI Jan Nisbet EPSCoR	0.00	0.00	167,811.83	0.00	0.00	167,811.83

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147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	37,433.09	11,457.29	62,249.88	82.63	0.00	111,222.89
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	72,325.46	8,416.90	88,954.56	0.00	0.00	169,696.92
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	9,201.41	1,422.99	5,046.59	0.00	0.00	15,670.99
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	67,558.13	13,513.61	49,710.01	0.00	0.00	130,781.75
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	65,206.11	5,227.25	48,993.49	0.00	0.00	119,426.85
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	28,882.09	3,788.14	16,841.07	0.00	0.00	49,511.30
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	90,054.14	27,737.62	41,684.07	0.00	0.00	159,475.83
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	49,116.10	17,889.84	28,346.57	0.00	0.00	95,352.51
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	6,381.96	2,386.25	3,762.42	0.00	0.00	12,530.63
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	34,172.88	11,463.48	38,864.62	0.00	0.00	84,500.98
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	52,693.91	9,751.66	36,659.29	0.00	0.00	99,104.86
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	0.00
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	39,637.68	0.00	0.00	39,637.68
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	12,323.94	(138.29)	40,707.62	0.00	0.00	52,893.27
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	5,643.45	0.00	0.00	5,643.45
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	83,571.94	22,748.79	99,950.64	0.00	0.00	206,271.37
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	44,016.29	2,799.62	34,602.14	0.00	0.00	81,418.05
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	4,555.73	382.69	2,345.75	0.00	0.00	7,284.17
147725	Plum Island Erosion Study	UEECJH	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	25,743.61	0.00	0.00	25,743.61
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,564.12	5,676.09	20,520.85	0.00	0.00	43,761.06
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	5,117.60	93.45	2,827.80	0.00	0.00	8,038.85
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	58,041.40	12,935.98	71,961.66	0.00	0.00	142,939.04
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	76,816.29	13,217.63	48,788.38	0.00	0.00	138,822.30
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	73,432.78	0.00	0.00	73,432.78
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	12,143.93	0.00	0.00	12,143.93
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	30,207.00	8,509.87	20,626.19	0.00	0.00	59,343.06
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	20,117.04	1,686.22	335,855.73	0.00	0.00	357,658.99
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	47,528.34	6,086.51	702,424.79	0.00	0.00	756,039.64
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	10,946.54	1,213.27	13,899.25	0.00	0.00	26,059.06
147739	Occupancy Detection	UDCETF	PI Tat S Fu	23,903.95	780.29	11,725.02	0.00	0.00	36,409.26
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	41,221.70	1,627.35	182,060.66	0.00	0.00	224,909.71
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	6,050.99	507.13	80,717.75	0.00	0.00	87,275.87
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	48,160.44	5,404.73	35,512.34	0.00	0.00	89,077.51
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	5,932.00	0.00	0.00	5,932.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	20,123.26	345.78	11,748.05	0.00	0.00	32,217.09
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	0.00	0.00	45,119.50	0.00	0.00	45,119.50
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	38,703.74	3,324.22	29,389.21	0.00	0.00	71,417.17
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	6,548.84	0.00	0.00	6,548.84
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	43,876.99	12,921.22	32,120.97	0.00	0.00	88,919.18
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	2,717.21	227.53	1,398.76	0.00	0.00	4,343.50
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	1,550.38	0.00	0.00	1,550.38
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	74,064.42	27,625.91	50,702.00	0.00	0.00	152,392.33

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147754	IRES: HCI in Ubicom	UDEEAK	PI Andrew Kun	23,692.03	1,985.47	79,470.58	0.00	0.00	105,148.08
147755	A Bio-Inspired Strategy	UDMEYL	PI Yanning Li	38,271.25	1,769.02	33,879.29	0.00	0.00	73,919.56
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	55,340.65	3,875.94	77,834.91	0.00	0.00	137,051.50
147757	National Conference	UREPJM	PI Jan Nisbet EPSCoR	18,672.34	5,804.03	211,716.38	0.00	0.00	236,192.75
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	55,812.35	3,391.10	39,073.71	0.00	0.00	98,277.16
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	44,867.87	898.76	39,228.81	0.00	0.00	84,995.44
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	53,267.11	2,791.79	159,150.50	0.00	0.00	215,209.40
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	169,278.26	53,263.00	113,643.13	0.00	0.00	336,184.39
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	12,862.69	1,064.00	15,742.09	0.00	0.00	29,668.78
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	2,618.94	217.85	29,809.71	0.00	0.00	32,646.50
147764	ULF Pole 14	UZSPMA	Lessard Help	53,795.28	9,786.78	52,057.11	0.00	0.00	115,639.17
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	116,857.42	0.00	0.00	116,857.42
147766	NSF Fellowship	UAGRHR	PI Harry Richards	33,645.60	0.00	2,039.40	0.00	0.00	35,685.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	2,000.00	0.00	1,855.00	0.00	0.00	3,855.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	32,215.54	0.00	4,063.90	0.00	0.00	36,279.44
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	6,061.54	0.00	0.00	0.00	0.00	6,061.54
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	35,969.41	0.00	0.00	0.00	0.00	35,969.41
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	35,969.41	0.00	1,191.00	0.00	0.00	37,160.41
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	25,287.16	778.11	21,660.60	0.00	0.00	47,725.87
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	14,681.18	3,127.06	0.00	0.00	0.00	17,808.24
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	12,418.00	0.00	0.00	12,418.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	44,663.28	2,197.26	70,517.71	0.00	0.00	117,378.25
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	16,962.77	394.82	11,341.62	0.00	0.00	28,699.21
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	5,414.03	450.62	51,200.55	0.00	0.00	57,065.20
147779	GOALI: HIP-SWad	UDMEBK	PI Brad Kinsey	54,442.11	8,190.98	38,475.55	0.00	0.00	101,108.64
147780	ADELE	UZSPDW	PI Joseph Dwyer	5,440.47	100.16	5,679.15	0.00	0.00	11,219.78
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	12,727.25	0.00	0.00	12,727.25
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	7,118.45	2,655.16	22,252.40	0.00	0.00	32,026.01
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	18,688.36	6,970.72	105,609.48	0.00	0.00	131,268.56
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.00	0.00	0.00	5,000.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,326.49	0.00	0.00	4,326.49
147786	River Salinization in NH	UZESMN	Madeleine Mineau	59,830.57	22,161.64	40,653.40	0.00	0.00	122,645.61
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	3,940.53	0.00	0.00	3,940.53
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	3,597.47	904.16	2,138.25	0.00	0.00	6,639.88
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	5,000.00	0.00	0.00	0.00	0.00	5,000.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	39,055.23	5,286.54	112,365.93	0.00	0.00	156,707.70
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	16,490.33	1,243.48	9,787.20	0.00	0.00	27,521.01
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	14,183.10	1,159.66	10,670.14	0.00	0.00	26,012.90
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	34,070.45	8,374.07	21,746.19	0.00	0.00	64,190.71
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	15,195.12	553.30	32,385.24	0.00	0.00	48,133.66
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	26,025.35	839.07	22,895.02	0.00	0.00	49,759.44
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	41,269.69	13,816.31	50,452.62	0.00	0.00	105,538.62
147798	REU Supplement: NSF-DOE	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	7,785.44	0.00	0.00	0.00	0.00	7,785.44
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	29,292.48	0.00	2,033.61	0.00	0.00	31,326.09
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	29,292.48	0.00	1,285.00	0.00	0.00	30,577.48
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	22,520.45	1,773.62	74,281.71	0.00	0.00	98,575.78
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	5,446.40	0.00	0.00	5,446.40
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	852.02	317.80	555.66	0.00	0.00	1,725.48









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14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	18,326.06	1,319.48	3,495.31	0.00	0.00	23,140.85
14B490	Polymer Research Consortium	UDMSJT	PI John Tsavalas	(398.75)	0.00	(39.88)	0.00	0.00	(438.63)
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.73	0.00	0.00	0.73
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	86,505.61	9,915.92	72,127.83	0.00	0.00	168,549.36
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	82,780.10	17,480.82	38,257.22	0.00	0.00	138,518.14
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	56,197.91	4,109.26	20,180.94	0.00	0.00	80,488.11
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B629	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14B630	Z-Wave	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14B654	TR-069	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	174,042.71	37,419.23	50,230.37	0.00	0.00	261,692.31
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B695	DFIRM	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	40,184.76	10,283.15	14,179.42	0.00	0.00	64,647.33
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	84,048.65	23,460.34	62,005.95	0.00	0.00	169,514.94
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	0.00	0.00	761.25	0.00	0.00	761.25
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	26.29	0.00	0.00	26.29





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	7,713.70	527.09	4,143.29	0.00	0.00	12,384.08
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	6,253.51	1,059.46	11,721.65	0.00	0.00	19,034.62
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	11,857.77	4,085.17	0.00	0.00	0.00	15,942.94
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	544.38	0.00	1,324.07	0.00	0.00	1,868.45
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	22,703.29	8,468.34	715.74	0.00	0.00	31,887.37
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	8,395.04	705.17	76,395.54	0.00	0.00	85,495.75
14B877	Mussel Raft	UDMEMS	PI M R Swift	26,465.12	2,221.60	15,504.55	0.00	0.00	44,191.27
14B878	Drop Blast Turbulence	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	5,670.16	476.29	500.00	0.00	0.00	6,646.45
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	64.27	0.00	0.00	64.27
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	1,334.59	112.12	687.18	0.00	0.00	2,133.89
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	126.53	0.00	0.00	126.53
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	96,144.14	27,548.02	72,229.58	0.00	0.00	195,921.74
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	21,582.22	980.89	13,829.38	0.00	0.00	36,392.49
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	26,180.24	8,778.44	16,974.13	0.00	0.00	51,932.81
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,523.32	941.21	2,386.74	0.00	0.00	5,851.27
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	33,315.92	0.00	0.00	33,315.92
14B900	ICCOPR SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B901	Wowzilla-NHID HealthCost	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	96,674.01	16,565.74	124,271.85	0.00	0.00	237,511.60
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	15,304.93	3,443.16	12,590.39	0.00	0.00	31,338.48
14B904	Validation of Novimet	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B905	Army SHARP	UCEVWC	Ending Violence/Women on Campus	60,752.52	5,927.97	25,471.96	0.00	0.00	92,152.45
14B906	AT&T Foundation Grant	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B906	AT&T Foundation Grant	UGENDG	PI Daniel Gordon	0.00	0.00	194.70	0.00	0.00	194.70



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	2,429.42	0.00	0.00	2,429.42
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	0.00	0.00	14.29	0.00	0.00	14.29
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	45,229.25	16,753.34	46,283.41	0.00	0.00	108,266.00
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	0.00	0.00	(5,349.60)	0.00	0.00	(5,349.60)
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	148.63	0.00	0.00	148.63
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	3,988.04	1,487.46	547.54	0.00	0.00	6,023.04
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	21,776.44	0.00	0.00	21,776.44
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	8,225.82	0.00	0.00	8,225.82
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	3,779.20	941.02	2,242.11	0.00	0.00	6,962.33
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F136	Rumen Protected Amino Acids	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F138	Tapping Wild Wheat	UBBIHH	PI Iago Hale	35,726.71	8,895.89	7,464.16	0.00	0.00	52,086.76
14F139	Latex Film Formation 2	UDMSJT	PI John Tsavalas	0.00	0.00	2,597.31	0.00	0.00	2,597.31
14F140	Accelerated Carbonation POC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14F142	Proposal for TDH About WCST	UCFRJW	PI Janis Wolak	4,656.06	1,737.00	855.78	0.00	0.00	7,248.84
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	18,707.58	0.00	0.00	18,707.58
14F146	Chapters in Life Stories	UCPYDP	PI David Pillemer	40,055.21	9,905.84	23,731.53	0.00	0.00	73,692.58
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	8,130.81	0.00	0.00	8,130.81
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	787.50	0.00	268,332.43	0.00	0.00	269,119.93
14F149	Plasma Methionine	UBBIAN	PI Andre Brito	18,664.72	5,344.20	41,902.33	0.00	0.00	65,911.25
14F150	AEMC SeagrassNet Monitoring	UBNRFS	PI Frederick Short	22,141.06	3,912.84	10,906.13	0.00	0.00	36,960.03
14F152	MIST	UACSWM	PI William Maddocks	2,213.97	185.98	16,401.37	0.00	0.00	18,801.32





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX22	Carroll County FY 14	UXCRRL	Carroll County	(66.58)	(25.97)	0.00	0.00	0.00	(92.55)
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX24	Coos County FY 14	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX29	Strafford County FY 14	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	48,439.83	18,891.57	5,116.85	0.00	0.00	72,448.25
14GX32	Carroll County FY 15	UXCRRL	Carroll County	60,621.54	23,280.76	32,903.92	0.00	0.00	116,806.22
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	51,031.44	18,433.48	7,261.23	0.00	0.00	76,726.15
14GX34	Coos County FY 15	UXCOOS	Coos County	39,839.68	15,537.45	238.61	0.00	0.00	55,615.74
14GX35	Grafton County FY '15	UXGFTN	Grafton County Appropriation	1.52	0.59	0.00	0.00	0.00	2.11
14GX36	Hillsborough County FY '15	UXHLSB	Hillsborough County	0.00	0.00	756.23	0.00	0.00	756.23
14GX37	Merrimack County FY 15	UXMRMK	Merrimack County	116,004.58	44,925.49	23,328.24	6,598.86	0.00	190,857.17
14GX38	Rockingham County FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX39	Strafford County FY 15	UXSTFD	Strafford County	34,152.92	13,319.70	5,648.74	0.00	0.00	53,121.36
14GX40	Sullivan County FY '15	UXSLVN	Sullivan County	0.00	0.00	69.97	0.00	0.00	69.97
14GX41	Belknap County FY '16	UXBLKP	Belknap County Appropriation	45,183.81	17,621.63	8,477.33	0.00	0.00	71,282.77
14GX42	Carroll County FY 16	UXCRRL	Carroll County	61,617.14	23,919.64	30,165.63	0.00	0.00	115,702.41
14GX43	Cheshire County FY 16	UXCHSR	Cheshire County	54,242.48	18,295.08	10,646.08	0.00	0.00	83,183.64
14GX44	Coos County FY 16	UXCOOS	Coos County	38,283.49	14,930.61	12,643.14	840.01	0.00	66,697.25
14GX45	Grafton County FY 16	UXCOOS	Coos County	1,318.40	514.16	0.00	0.00	0.00	1,832.56
14GX45	Grafton County FY 16	UXGFTN	Grafton County Appropriation	106,436.53	41,510.21	25,566.79	0.00	0.00	173,513.53
14GX46	Hillsborough County FY 16	UXHLSB	Hillsborough County	230,611.86	89,863.98	35,703.46	0.00	0.00	356,179.30
14GX47	Merrimack County FY 16	UXMRMK	Merrimack County	113,941.67	44,091.91	19,901.13	3,810.05	0.00	181,744.76
14GX48	Rockingham County FY 15	UXRCKM	Rockingham County	133,693.89	47,254.73	15,605.60	0.00	0.00	196,554.22
14GX49	Strafford County FY 16	UXSTFD	Strafford County	38,376.66	14,966.98	10,438.37	0.00	0.00	63,782.01
14GX50	Sullivan County FY 16	UXSLVN	Sullivan County	140,771.22	54,900.67	26,446.88	0.00	0.00	222,118.77
14GX58	Rockingham County FY 16	UXRCKM	Rockingham County	127,005.26	45,874.47	15,639.96	0.00	0.00	188,519.69
14N003	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14N048	Development for Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N05Z	NH Leadership Series FY10	UFDDMS	PI Mary Schuh	0.00	0.00	158.48	0.00	0.00	158.48





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14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB64	Black Seabass Fishing	UBBIBD	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14NB76	Phytoplankton Biomass	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14NB80	NH View 2011-12	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NB82	UNH - Climate Counts	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB86	Wake Research	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
14NB87	KY GSEG	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB89	NE Veterans Paralympic Program	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB94	Fisheries Innovation Fund	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
14NB95	Analyzing Pain Severity	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
14NC00	UNH String Project-Year 5	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14NC01	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC10	Identifying Good Strangers	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
14NC11	Growing a Green Generation	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
14NC12	Mental Health Competencies II	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NC13	Education Revolution Film	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NC14	Medical Home Evaluation	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14NC15	Tracking Change Supplement	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC16	Insects, Birds, and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NC17	Stellwagen Bank	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC19	Programs of in Glycosciences	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC20	EH Operating Grant	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC21	Family Connections 2012	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	34,604.30	12,926.19	36,550.23	0.00	0.00	84,080.72
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Harter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	2,348.18	197.24	(55.06)	0.00	0.00	2,490.36









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	8,398.40	3,005.52	2,945.36	0.00	0.00	14,349.28
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	4,210.44	239.43	444.98	0.00	0.00	4,894.85
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	17,107.36	6,381.05	4,113.64	0.00	0.00	27,602.05
14NE86	VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	16,185.68	6,056.20	0.00	0.00	0.00	22,241.88
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	276.00	23.19	1,962.75	0.00	0.00	2,261.94
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,207.07	101.40	3,568.79	0.00	0.00	4,877.26
14NE91	2014 - 2015 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	11,746.91	806.65	5,247.06	0.00	0.00	17,800.62
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	12,429.86	280.03	7,495.08	0.00	0.00	20,204.97
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	19,309.35	7,202.41	2,651.18	0.00	0.00	29,162.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	8,751.87	3,264.44	493,533.68	0.00	0.00	505,549.99
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Blosser	0.00	0.00	0.00	0.00	0.00	0.00
14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	2,137.96	797.47	1,394.33	0.00	0.00	4,329.76
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	0.03	0.00	0.01	0.00	0.00	0.04
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	183,856.60	52,799.62	33,863.71	0.00	0.00	270,519.93
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	11,857.81	996.04	2,419.06	0.00	0.00	15,272.91
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	134.45	0.00	(400.00)	0.00	0.00	(265.55)
14NF10	Cod Resilience SK GMRI	UBNRAK	PI Adrienne Kovach	15,034.35	3,533.29	7,137.34	0.00	0.00	25,704.98
14NF11	Viral Economies	UCANNP	PI Natalie Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF12	Improving Mental Health Access	UCFRWVV	PI Wendy Walsh	5,972.66	2,224.98	819.72	0.00	0.00	9,017.36
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	533.00	41.03	57.40	0.00	0.00	631.43
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	5,118.42	1,909.17	786.31	0.00	0.00	7,813.90
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	6,674.40	560.63	976.51	0.00	0.00	8,211.54
14NF16	2014-15 Belknap CEDC	UESBRG	PI - Richard Grogan	27,829.26	2,336.36	1,759.12	0.00	0.00	31,924.74
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	13,416.98	1,819.47	5,381.33	0.00	0.00	20,617.78
14NF18	Maine Seniors Count	UCCIMM	PI Marybeth Mattingly	19,936.28	7,126.54	5,591.42	0.00	0.00	32,654.24
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	13,640.92	653.81	2,004.80	0.00	0.00	16,299.53
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	1,587.09	591.99	670.54	0.00	0.00	2,849.62
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	65,030.86	9,516.90	15,803.47	0.00	0.00	90,351.23
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	4,252.06	357.17	2,394.73	0.00	0.00	7,003.96
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	7,686.90	2,883.75	88,085.92	0.00	0.00	98,656.57
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	3,350.00	1,249.56	831.38	0.00	0.00	5,430.94
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	10,623.60	3,967.81	5,573.93	0.00	0.00	20,165.34
14NF32	Sexual Violence Prevention	UCWSJS	PI Jane Stapleton	5,667.51	83.16	111.00	0.00	0.00	5,861.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	4,718.78	1,321.95	4,020.18	0.00	0.00	10,060.91
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	20,937.77	7,809.75	11,297.81	0.00	0.00	40,045.33
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	9,346.19	785.08	10,631.02	0.00	0.00	20,762.29
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	800.14	211.74	2,335.34	0.00	0.00	3,347.22
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	5,756.22	1,568.79	644.69	0.00	0.00	7,969.70
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	1,441.66	53.31	400.00	0.00	0.00	1,894.97
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	26,297.92	9,809.18	54,925.76	0.00	0.00	91,032.86
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	8,994.69	3,413.43	4,090.59	0.00	0.00	16,498.71
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	6,030.60	2,258.44	3,717.54	0.00	0.00	12,006.58
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	136.30	50.81	244.22	0.00	0.00	431.33
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	42,530.28	15,863.79	6,423.35	0.00	0.00	64,817.42
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	5,000.04	420.00	3,778.06	0.00	0.00	9,198.10
14NF47	WNERR Shrubland Birds & NEC	UBNRKAK	PI Adrienne Kovach	9,848.59	1,993.56	6,406.58	0.00	0.00	18,248.73
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	15,687.06	5,851.29	10,230.72	0.00	0.00	31,769.07
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	9,633.51	3,593.30	37,787.52	0.00	0.00	51,014.33
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	4,611.67	932.26	1,010.46	0.00	0.00	6,554.39
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	32,026.61	8,962.19	4,098.88	0.00	0.00	45,087.68
14NF54	WMI NEC Genetic Monitoring	UBNRKAK	PI Adrienne Kovach	2,508.34	529.07	6,802.93	0.00	0.00	9,840.34
14NF54	WMI NEC Genetic Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NF55	New York-APCD	UFDOJP	PI Josephine Porter	8,523.47	3,179.27	25,139.48	0.00	0.00	36,842.22
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	5,958.10	2,227.46	3,888.12	0.00	0.00	12,073.68
14NF57	Environmental Risk for ALS	UBBIJH	PI James Haney	500.00	42.00	5,842.74	0.00	0.00	6,384.74
14NF58	EBD TA	UCANCG	PI Curt Grimm	9,403.72	3,184.20	1,405.63	0.00	0.00	13,993.55
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	13,589.35	5,068.83	15,616.58	0.00	0.00	34,274.76
14NF62	AMC Youth Program Eval	UACSEJ	PI Eleanor Jaffee	7,307.70	101.84	782.19	0.00	0.00	8,191.73
14NF63	Strategic Plan NH Children	UCCIMM	PI Marybeth Mattingly	8,705.38	1,070.57	1,615.85	0.00	0.00	11,391.80
14NF64	Lubberland Fish	UXNTAE	PI Alyson Eberhardt	2,598.12	969.10	927.45	0.00	0.00	4,494.67
14NF65	FIR	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NF66	HNH Peds Oral Health	UFDOJP	PI Josephine Porter	20,554.39	7,388.99	3,835.48	0.00	0.00	31,778.86
14NF67	Community Benefits	UACIMS	PI Michael Swack	42,481.37	6,441.52	21,646.59	0.00	0.00	70,569.48
14NF68	Haddock Discard Mortality	UXNTGB	PI Gabriela Bradt	9,809.98	3,534.43	3,469.47	0.00	0.00	16,813.88
14NF69	TNC 2015 Oyster Conservation	UBBIRB	PI Raymond E Grizzle	7,711.06	2,660.82	4,368.07	0.00	0.00	14,739.95
14NF70	DPHS-RHC-TA	UFDORJ	PI Jeanne Ryer	0.00	0.00	3,360.38	0.00	0.00	3,360.38
14NF71	NERACOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	5,979.23	811.61	88,478.95	0.00	0.00	95,269.79
14NF73	Early Childhood Education	UACJC1	PI Jessica Carson	6,513.71	820.49	1,187.67	0.00	0.00	8,521.87
14NF74	Performance Assessments	UCEDER	PI Emilie Reagan	20,507.37	1,558.27	3,811.66	0.00	0.00	25,877.30
14NF75	Carsey School Vulnerable Fam	UACPMT	PI Beth Mattingly	95,989.94	19,882.12	24,519.80	0.00	0.00	140,391.86
14NF76	Board Retreat	UACSBM	PI Bruce Mallory	1,616.00	602.78	380.43	0.00	0.00	2,599.21
14NF77	Offshore GOM Winter Flounder	UBBIEF	PI Elizabeth Fairchild	26,885.94	8,366.16	56,946.13	0.00	0.00	92,198.23
14NF78	Cyberbullying Among Adolescent	UCFRKL	PI Kimberly Lema	53,549.99	19,610.86	16,237.94	0.00	0.00	89,398.79
14NF79	Student Persistence in STEM	UAPRVB	PI Victor Benassi	47,607.30	6,561.83	12,343.62	0.00	0.00	66,512.75
14NF80	Environmental Elder Scan 2	UFDOLD	PI Laura Davie	21,120.88	7,878.25	6,461.04	0.00	0.00	35,460.17
14NF81	Millennial-Scale Variability	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NF82	Spatial Decision Making in CES	UXNTSB	PI Shane Bradt	575.75	0.00	16,537.95	0.00	0.00	17,113.70
14NF83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	5,568.00	0.00	556.80	0.00	0.00	6,124.80











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	21,157.06	5,347.04	33,692.09	0.00	0.00	60,196.19
14U999	ULTRA Scenarios	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	253.45	21.29	80.14	0.00	0.00	354.88
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	5,759.24	481.67	2,964.45	0.00	0.00	9,205.36
14UA04	Cerceris fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	13,028.64	1,093.51	10,652.65	0.00	0.00	24,774.80
14UA10	Carbon in Biofuel Crops	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	0.00
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	51,575.24	14,143.60	32,294.64	0.00	0.00	98,013.48
14UA15	2011 Fort Worth Field Campaign	UZESJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	0.00	0.00	31,411.12	0.00	0.00	31,411.12
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	52,848.39	13,222.66	32,224.45	0.00	0.00	98,295.50
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	17,371.35	1,002.06	48,190.81	0.00	0.00	66,564.22
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	2,347.97	903.96	845.49	0.00	0.00	4,097.42
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	8,662.33	475.99	51,047.97	0.00	0.00	60,186.29
14UA26	Forage-Based Approaches	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	2,154.07	180.94	2,565.22	0.00	0.00	4,900.23
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	10,494.26	3,914.34	6,844.11	0.00	0.00	21,252.71
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	1,366.83	114.39	279.57	0.00	0.00	1,760.79
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESJO	PI Scott Ollinger	11,829.13	991.67	6,089.89	0.00	0.00	18,910.69
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Froking	26,711.31	7,693.85	16,342.43	0.00	0.00	50,747.59
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	33,138.89	5,107.84	29,832.30	0.00	0.00	68,079.03
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	27,843.58	1,257.09	23,620.81	0.00	0.00	52,721.48
14UA46	Cyber Defense Competition	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	56,692.92	21,202.74	54,400.75	0.00	0.00	132,296.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	961.04	358.48	504.05	0.00	0.00	1,823.57
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughy	10,141.35	715.80	14,325.81	0.00	0.00	25,182.96
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	69,296.14	18,624.66	58,042.37	0.00	0.00	145,963.17
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
14UA54	GeoCamera Software	UZOMRA	Roland Arseneault	0.00	0.00	0.00	0.00	0.00	0.00
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	63,778.09	13,846.88	91,210.92	0.00	0.00	168,835.89
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
14UA58	Climate Change	UBNRMD	PI Mark Ducey	64,870.52	13,298.99	49,985.11	0.00	0.00	128,154.62
14UA59	University Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UA60	Technical Assistance 2014-2015	UCSOWB	PI Barbara Wauchope	337.00	125.73	240.31	0.00	0.00	703.04
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	45,324.94	11,214.83	34,324.23	0.00	0.00	90,864.00
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	(0.02)	0.00	2,111.01	0.00	0.00	2,110.99
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	46,555.76	14,938.94	32,642.98	0.00	0.00	94,137.68
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	15,969.33	1,341.45	7,188.77	0.00	0.00	24,499.55
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	0.00	0.00	1,283.41	0.00	0.00	1,283.41
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	11,945.89	4,455.81	7,801.26	0.00	0.00	24,202.96
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UA72	ISINGLASS	UZSPMA	Lessard Help	57,758.94	12,653.14	43,282.78	0.00	0.00	113,694.86
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	43,412.16	0.00	0.00	43,412.16
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	1,297.25	0.00	3,336.00	0.00	0.00	4,633.25
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	29,577.56	9,499.74	5,057.69	0.00	0.00	44,134.99
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	7,216.48	606.19	2,957.17	0.00	0.00	10,779.84
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhano	6,491.06	545.24	1,759.06	0.00	0.00	8,795.36
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	11,490.58	844.25	16,766.50	0.00	0.00	29,101.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	4,006.34	1,497.79	1,431.11	0.00	0.00	6,935.24
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	10,102.83	3,770.75	11,762.04	0.00	0.00	25,635.62
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	21,448.64	923.25	34,290.76	0.00	0.00	56,662.65
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	9,098.84	2,161.15	14,690.81	0.00	0.00	25,950.80
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	29,274.71	1,833.28	22,910.03	0.00	0.00	54,018.02
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	37,776.01	1,081.13	27,337.73	0.00	0.00	66,194.87
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	49,289.77	1,718.33	41,719.26	0.00	0.00	92,727.36
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube Sideman	5,220.85	255.85	3,455.93	0.00	0.00	8,932.63
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	2,680.68	691.39	3,745.71	0.00	0.00	7,117.78
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	5,255.13	1,213.96	9,905.06	0.00	0.00	16,374.15
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	1,737.50	590.46	1,656.26	0.00	0.00	3,984.22
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	36,776.85	4,009.48	173,342.21	0.00	0.00	214,128.54
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	5,052.57	574.83	46,630.47	0.00	0.00	52,257.87
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	8,691.04	3,250.03	15,703.86	0.00	0.00	27,644.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,049.22	1,422.10	(3,794.27)	0.00	0.00	1,677.05
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	(2.95)	(1.02)	(1.88)	0.00	0.00	(5.85)
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	22,589.20	763.71	23,178.59	0.00	0.00	46,531.50
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	7,558.04	2,639.01	11,562.85	0.00	0.00	21,759.90
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UB08	Obesity DRRP Year 5	UFDDCD	PI Charles Drum	0.00	0.00	919.96	0.00	0.00	919.96
14UB09	Langrangian Particle Tracking	UZOPJS	PI Joseph Salisbury	11,854.81	3,628.29	12,276.59	0.00	0.00	27,759.69
14UB10	Gifted Educators Survey	UCIPAS	PI Andrew Smith	57,009.24	17,138.18	20,186.57	0.00	0.00	94,333.99
14UB11	NETC 13-3 QA	UDCEED	PI Eshan Dave	16,237.31	351.52	9,525.84	0.00	0.00	26,114.67
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	4,603.49	1,363.35	6,780.64	0.00	0.00	12,747.48
14UB13	Pollinator WG	UXFDAP	PI Amy Papineau	2,355.82	881.60	3,668.19	0.00	0.00	6,905.61
14UB14	Multi-Agent Coordination	UDCSCA	PI Christopher Amato	4,478.47	376.19	10,880.33	0.00	0.00	15,734.99
14UB15	ROMAC Mech. Lab Collaboration	UDEEPPY	PI Pablo Yoon	3,743.66	314.48	1,055.11	0.00	0.00	5,113.25
14UB16	Hurricane Sandy - DOI- Part II	UBNRKAK	PI Adrienne Kovach	44,993.75	5,623.68	19,503.12	0.00	0.00	70,120.55
14UB17	ME Eelgrass Transplanting	UBNRFS	PI Frederick Short	1,963.46	732.34	1,032.85	0.00	0.00	3,728.65
14UB18	URI GI Project	UDCEJH	PI James Houle	8,941.96	2,961.73	3,442.03	0.00	0.00	15,345.72
14UB19	Adoption of Food Safety	UXYTCV	PI Catherine Violette	2,901.64	1,082.29	1,035.80	0.00	0.00	5,019.73
14UB20	Wupatki Earthcrack Survey	UBMCJF	PI Jeffrey T Foster	687.00	0.00	1,813.00	0.00	0.00	2,500.00
14UB22	CC IIE Campus Design	UK1ASV	Network NH Now	18,954.21	7,087.24	14,909.30	0.00	0.00	40,950.75
14UB23	NEWS	UZESPR	PI Alexander Prusevich	11,706.15	4,366.36	7,634.42	0.00	0.00	23,706.93
14UB24	MCH LEND FY16	UFDDDEH	PI Elizabeth Humphreys	236,385.24	62,817.53	53,267.30	0.00	0.00	352,470.07
14UB25	Asphalt Mix Performance Test	UDCEED	PI Eshan Dave	12,998.37	1,090.42	6,692.19	0.00	0.00	20,780.98
14UB27	INBRE-Yr 1 Bioinformatics	UBMCWT	PI William K Thomas	122,740.69	20,686.77	85,165.15	0.00	0.00	228,592.61
14UB28	DCT Specification Development	UDCEED	PI Eshan Dave	4,530.45	380.06	2,332.49	0.00	0.00	7,243.00
14UB30	LULCC Earth System Dynamics	UZESSF	PI Stephen Frolking	8,276.50	2,664.38	5,196.91	0.00	0.00	16,137.79
14UB31	Climate Change Communications	UCSOLH	PI Lawrence Hamilton	2,858.00	240.07	1,471.58	0.00	0.00	4,569.65
14UB33	Carbon	UBNRSG	PI Stuart Grandy	14,257.95	3,208.13	10,769.22	0.00	0.00	28,235.30
14UB34	Digital Privacy in Appalachia	UCFRKL	PI Kimberly Lema	26,768.54	8,941.06	3,570.94	0.00	0.00	39,280.54
14UB35	IES RENEW	UFDDJM	PI Joanne Malloy	93,034.03	28,938.08	152,551.24	0.00	0.00	274,523.35
14UB36	Gain-Scheduling Control of AMB	UDEEPPY	PI Pablo Yoon	4,277.86	49.18	1,652.90	0.00	0.00	5,979.94
14UB37	Clemson SCP	UFRMRB	PI Robert Barcelona	11,197.00	940.55	350.00	0.00	0.00	12,487.55
14UB38	Teen Adventure Camp 2015-16	UXYTCC	PI Charlotte Cross	78,973.59	23,446.09	155,444.17	0.00	0.00	257,863.85
14UB39	Obesity DRRP Yrs 2-5 Migration	UFDDCD	PI Charles Drum	5,269.78	1,965.67	2,669.13	0.00	0.00	9,904.58
14UB40	Horseshoe Crab Rhythms	UBBIWW	PI Winsor Watson	7,963.16	548.36	20,332.81	0.00	0.00	28,844.33
14UB41	Sea Slug Rhythms	UBBIWW	PI Winsor Watson	22,185.33	756.85	30,385.09	0.00	0.00	53,327.27
14UB42	Microbial Models	UBNRSG	PI Stuart Grandy	7,983.58	668.15	4,109.57	0.00	0.00	12,761.30
14UB43	Kelp Meal Feeding	UBBIAN	PI Andre Brito	0.00	0.00	11,405.34	0.00	0.00	11,405.34
14UB44	Lightning Initiation	UZSPDW	PI Joseph Dwyer	4,611.24	385.70	2,373.55	0.00	0.00	7,370.49
14UB45	CariCOOS OAMP	UZOPJS	PI Joseph Salisbury	9,923.67	297.46	17,581.56	0.00	0.00	27,802.69
14UB46	2016 4-H Military Partnership	UXYTCC	PI Charlotte Cross	4,797.03	1,705.36	1,522.46	0.00	0.00	8,024.85
14UB47	NH SARE YR2 Legal Issues Ed	UXCMSW	PI Seth Wilner	14,757.98	5,036.31	7,417.34	0.00	0.00	27,211.63
14UB48	UNH ODRF Agroecosystem Study	UBNRJJ	PI John Aber	30,559.57	6,521.26	15,246.98	0.00	0.00	52,327.81
14UB50	No-Till Soil Quality	UXFDCM	PI Carl Majewski	1,310.28	488.74	467.74	0.00	0.00	2,266.76
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	5,240.30	1,676.52	4,014.91	0.00	0.00	10,931.73
14UB52	University Partnership 2016	UFSWMV	Melissa Wells	3,764.95	315.08	13,035.78	0.00	0.00	17,115.81
14UB53	Chesapeake Bay Aquaculture	UZOPJS	PI Joseph Salisbury	13,939.80	5,203.21	42,059.78	0.00	0.00	61,202.79
14UB54	Aquaculture Impact Assessment	UBBIEF	PI Elizabeth Fairchild	35,626.61	11,367.70	6,416.91	0.00	0.00	53,411.22
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	54,078.58	16,987.37	95,308.26	0.00	0.00	166,374.21





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
159049	2012 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159049	2012 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159050	2012-13 Portable Assistance	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159051	2013 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBMC	PI Mary Collins	0.00	0.00	(1,400.00)	0.00	0.00	(1,400.00)
159052	2014 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159052	2014 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159053	2014 SBDC	UESBCE	Central	(1,677.73)	(644.29)	(2,650.00)	0.00	0.00	(4,972.02)
159053	2014 SBDC	UESBMC	PI Mary Collins	(380.89)	(146.31)	0.00	0.00	0.00	(527.20)
159053	2014 SBDC	UESBNC	North Country	(3,930.49)	(304.02)	(1,547.47)	0.00	0.00	(5,781.98)
159054	2014-15 Portable Assistance	UESBCE	Central	260.27	97.06	65.00	0.00	0.00	422.33
159054	2014-15 Portable Assistance	UESBMC	PI Mary Collins	11,418.42	1,012.53	8,935.90	0.00	0.00	21,366.85
159054	2014-15 Portable Assistance	UESBRG	PI - Richard Grogan	8,369.00	702.98	293.98	0.00	0.00	9,365.96
159054	2014-15 Portable Assistance	UESBTR	SBDC Training	115.76	43.16	40.16	0.00	0.00	199.08
159055	2015 SBDC	UESBCA	Compliance Assistance	15,466.93	3,793.77	8,749.06	0.00	0.00	28,009.76
159055	2015 SBDC	UESBCE	Central	47,691.53	16,718.71	140,476.32	0.00	0.00	204,886.56
159055	2015 SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBMC	PI Mary Collins	0.00	0.00	12.76	0.00	0.00	12.76
159055	2015 SBDC	UESBNA	Nashua	11,772.21	4,390.99	7,584.41	0.00	0.00	23,747.61
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	1,356.22	0.00	0.00	1,356.22
159055	2015 SBDC	UESBRG	PI - Richard Grogan	1,282.36	107.72	489.32	0.00	0.00	1,879.40
159055	2015 SBDC	UESBSE	Seacoast	13,346.09	4,654.45	14,889.05	0.00	0.00	32,889.59
159055	2015 SBDC	UESBTR	SBDC Training	9,039.47	3,371.73	5,734.09	0.00	0.00	18,145.29
159056	2014 Carryover Funds	UESBCE	Central	6,999.55	2,588.93	7,752.27	0.00	0.00	17,340.75
159056	2014 Carryover Funds	UESBMC	PI Mary Collins	380.89	146.31	1,400.00	0.00	0.00	1,927.20
159056	2014 Carryover Funds	UESBNC	North Country	7,263.53	583.98	5,045.56	0.00	0.00	12,893.07
159056	2014 Carryover Funds	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
159057	2016 SBDC Central	UESBCE	Central	34,875.74	12,934.34	89,337.96	0.00	0.00	137,148.04
159057	2016 SBDC Central	UESBRG	PI - Richard Grogan	0.00	0.00	50.92	0.00	0.00	50.92
159058	2016 SBDC Manchester	UESBMA	Manchester	3,849.23	1,439.30	5,185.82	0.00	0.00	10,474.35
159059	2016 SBDC Nashua	UESBNA	Nashua	5,739.15	2,143.89	5,803.12	0.00	0.00	13,686.16









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C897	IPA Year 3 - CS	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	0.00	0.00	2,460.13	0.00	0.00	2,460.13
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	0.00	0.00	4,661.45	0.00	0.00	4,661.45
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,662.24	995.44	950.96	0.00	0.00	4,608.64
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	2,385.61	889.81	851.62	0.00	0.00	4,127.04
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	19,967.01	7,447.90	4,112.19	0.00	0.00	31,527.10
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	4,694.94	1,751.21	3,061.91	0.00	0.00	9,508.06
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	18,999.00	7,086.73	12,390.75	0.00	0.00	38,476.48
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	34,317.26	12,800.29	15,718.78	0.00	0.00	62,836.33
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	27,305.49	4,743.59	15,223.33	0.00	0.00	47,272.41
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15C942	NHIRC Remote Health Mon - CS	UDCSRFB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	10,035.43	3,742.96	6,544.73	0.00	0.00	20,323.12
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	45,298.96	16,948.77	16,184.37	0.00	0.00	78,432.10
15C945	Long-Line Nori Aquaculture - CS	UBBIJH	PI Chris Neefus	19,414.45	7,241.71	12,661.71	0.00	0.00	39,317.87
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	24,420.47	9,054.88	8,703.65	0.00	0.00	42,179.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	22,332.81	8,330.29	14,565.08	0.00	0.00	45,228.18
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	6,254.90	2,338.67	2,425.77	0.00	0.00	11,019.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	26,035.24	9,742.23	9,302.13	0.00	0.00	45,079.60
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	18,945.00	7,066.13	12,355.33	0.00	0.00	38,366.46
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	11,163.07	4,163.96	16,137.07	0.00	0.00	31,464.10
15C953	PLACE - CS	UZESMR	PI Michael Routhier	3,764.04	1,403.95	775.23	0.00	0.00	5,943.22
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	22,379.79	0.00	0.00	0.00	22,379.79
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15C958	Preservation Society Newport - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	(8,780.21)	0.00	0.00	(8,780.21)
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	0.00	0.00	327.71	0.00	0.00	327.71
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	35,575.96	13,269.66	23,201.70	0.00	0.00	72,047.32
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	24,811.67	9,255.08	13,013.32	0.00	0.00	47,080.07
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	8,275.00	3,086.95	5,396.95	0.00	0.00	16,758.90
15C974	Cost Share	UFDDDB	PI Debra Brucker	1,785.22	668.93	0.00	0.00	0.00	2,454.15
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	634.08	244.13	228.33	0.00	0.00	1,106.54
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	18,668.08	6,963.06	12,174.82	0.00	0.00	37,805.96
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	20,432.94	7,621.38	7,294.12	0.00	0.00	35,348.44
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	0.00	0.00	0.00	0.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	0.00	0.00	0.00	0.00	0.00	0.00
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	4,990.79	1,861.56	1,034.18	0.00	0.00	7,886.53
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	10,845.25	1,581.88	40,858.05	0.00	0.00	53,285.18
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C991	Tapping Wild Wheat - CS	UBBIH	PI Iago Hale	0.00	0.00	10,193.19	0.00	0.00	10,193.19
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	604.68	225.54	394.36	0.00	0.00	1,224.58
15C996	Farm to School Procurement - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15C998	2015 SBDC - CS	UESBRG	PI - Richard Grogan	235.55	81.96	111.76	0.00	0.00	429.27
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA02	Hampton-Seabrook Dunes - CS	UXNTAE	PI Alyson Eberhardt	4,828.02	868.36	1,481.07	0.00	0.00	7,177.45
15CA03	Improved Ecosystem Indicators - CS	UDCEAW	PI Alison Watts	6,748.74	2,517.30	4,401.41	0.00	0.00	13,667.45
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	2,113.00	788.10	290.07	0.00	0.00	3,191.17
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	7,338.98	2,763.12	4,798.47	0.00	0.00	14,900.57
15CA06	Slavery and the Making - CS	UCENSM	PI Sean Moore	0.00	19,377.85	0.00	0.00	0.00	19,377.85
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	3,980.23	1,485.01	2,596.04	0.00	0.00	8,061.28



























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,763.22	1,030.67	8,882.17	0.00	0.00	12,676.06
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	2,763.22	1,030.67	1,395.73	0.00	0.00	5,189.62
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	35,514.49	12,457.03	63,575.05	0.00	0.00	111,546.57
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	1,734.92	653.38	840.69	0.00	0.00	3,228.99
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	34,518.88	12,875.53	9,956.74	0.00	0.00	57,351.15
19Z016	PLACE	UZESMR	PI Michael Routhier	63,075.50	23,582.92	12,998.78	0.00	0.00	99,657.20
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	60,704.59	8,772.86	6,323.80	0.00	0.00	75,801.25
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(101,174.88)	0.00	0.00	(101,174.88)
1DA066	Carsey Center Operations	UACARS	Carsey School	21,756.17	6,319.30	(8,284.83)	0.00	0.00	19,790.64
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	81,497.16	21,624.21	16,313.29	0.00	0.00	119,434.66
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	11,409.41	2,449.00	35,351.44	0.00	0.00	49,209.85
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	19,197.73	4,780.22	2,184.40	0.00	0.00	26,162.35
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	10,189.30	3,973.72	143,072.90	0.00	0.00	157,235.92
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	1,433.83	0.00	0.00	1,433.83
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	6,905.33	580.06	0.00	0.00	0.00	7,485.39
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	7,587.57	0.00	0.00	7,587.57
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	262.45	0.00	0.00	262.45
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	1,246.74	104.72	0.00	0.00	0.00	1,351.46
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	6,944.20	583.30	0.00	0.00	0.00	7,527.50
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	(5,710.42)	0.00	0.00	(5,710.42)
1DB433	Frey Analysis	UBNREN	Natural Resources & The Environment	750.00	0.00	3,077.95	0.00	0.00	3,827.95
1DB436	Asbjornsen Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,763.38)	0.00	0.00	(2,763.38)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	94,572.54	32,247.37	27,031.78	0.00	0.00	153,851.69
1DC058	Family Research Lab	UCSCTR	Survey Center	252.00	0.00	0.00	0.00	0.00	252.00
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	0.00	0.00	102.35	0.00	0.00	102.35
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	0.00	0.00	3,340.54	0.00	0.00	3,340.54
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	57,473.83	2,829.87	0.00	0.00	0.00	60,303.70
1DDCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	33,462.61	7,435.42	150,424.75	0.00	0.00	191,322.78
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD047	ICP Instrument	UDERG0	Environmental Research Group	4,968.01	1,937.50	(7,813.19)	0.00	0.00	(907.68)
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	4,777.00	401.27	9,139.72	0.00	0.00	14,317.99
1DD061	Sedimentology Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	7,883.37	662.20	(11,602.44)	0.00	0.00	(3,056.87)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	18,446.60	0.00	0.00	18,446.60
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	48,162.56	5,840.13	6,599.73	0.00	0.00	60,602.42
1DD076	CAMMI	UDCHLD	PI Leila Deravi	4,812.13	345.83	1,294.50	0.00	0.00	6,452.46
1DD076	CAMMI	UDCMMI	CAMMI	21,238.93	5,255.23	44,471.75	0.00	0.00	70,965.91
1DD076	CAMMI	UDEEES	PI Edward Song	8,469.15	168.64	229.47	0.00	0.00	8,867.26





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	451.83	0.00	0.00	451.83
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	28,330.84	5,378.80	108.75	0.00	0.00	33,818.39
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,984.95	0.00	0.00	1,984.95
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	1,180.00	99.12	10,055.18	0.00	0.00	11,334.30
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	885.24	0.00	0.00	885.24
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	2,852.57	0.00	0.00	2,852.57
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	109.62	0.00	0.00	109.62
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	68.98	0.00	0.00	68.98
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	8,540.68	3,330.86	2,000.00	0.00	0.00	13,871.54
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	82,832.39	26,801.19	40,071.18	0.00	0.00	149,704.76
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	5,349.16	0.00	0.00	5,349.16
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	294.12	24.71	16,600.00	0.00	0.00	16,918.83
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	829.59	0.00	0.00	829.59
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	474.12	24.71	3,951.70	0.00	0.00	4,450.53
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	36,479.82	14,227.38	0.00	0.00	0.00	50,707.20
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	11,936.67	4,655.30	0.00	0.00	0.00	16,591.97
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	7,229.61	0.00	0.00	7,229.61
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	8,394.75	0.00	0.00	8,394.75
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	80.78	6.79	2,669.05	0.00	0.00	2,756.62
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	104,420.61	40,723.96	0.00	0.00	0.00	145,144.57
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	10,107.13	0.00	0.00	10,107.13
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	316.00	0.00	0.00	0.00	0.00	316.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	1,461.25	80.74	6,167.15	0.00	0.00	7,709.14
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	13,639.37	2,297.63	0.00	0.00	0.00	15,937.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCCL	NH Veterinary Diagnostic Laboratory	544,085.36	168,153.78	178,003.27	0.00	0.00	890,242.41
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC089	Music Community Outreach	UCMUSI	Music	6,045.00	507.78	3,348.70	0.00	0.00	9,901.48
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	269.38	0.00	0.00	269.38
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	268,556.65	74,178.07	31,743.34	0.00	0.00	374,478.06
1DG451	50 Yr Vietnam Commemorative Program	UGPRES	UNH President's Office	0.00	0.00	1,262.83	0.00	0.00	1,262.83
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	8,590.11	721.59	0.00	0.00	0.00	9,311.70
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	83,455.19	32,348.21	512.77	0.00	0.00	116,316.17
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	(512.50)	(43.05)	1,188.88	0.00	0.00	633.33
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	1,100.00	92.40	32,283.90	0.00	0.00	33,476.30
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	9,113.81	0.00	0.00	9,113.81
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	6,137.32	2,393.59	8,914.19	0.00	0.00	17,445.10
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	2,032.34	792.66	91.90	0.00	0.00	2,916.90
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	761.50	0.00	0.00	761.50
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(2,801.18)	0.00	0.00	(2,801.18)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	735.45	0.00	75,734.14	0.00	0.00	76,469.59
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	11,275.02	3,900.02	35,065.29	0.00	0.00	50,240.33
1DX2FS	Food Safety Program	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXNTRS	Natural Resources	8,695.42	696.53	5,685.44	0.00	0.00	15,077.39
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	0.00
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	545.99	0.00	0.00	545.99
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	27.04	0.00	0.00	27.04
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	65.63	5.51	20,602.22	0.00	0.00	20,673.36
1DX2ME	Marine Education Programs	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	1,005.00	84.42	24,241.35	0.00	0.00	25,330.77
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	97.11	0.00	0.00	97.11
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	1,198.75	100.70	6,061.75	0.00	0.00	7,361.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	653.64	0.00	1,756.79	0.00	0.00	2,410.43
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	2,943.00	0.00	0.00	2,943.00
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	(881.77)	(74.06)	0.00	0.00	0.00	(955.83)
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	19,958.16	1,608.51	47,582.31	0.00	0.00	69,148.98
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	2,139.53	0.00	0.00	2,139.53
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,558.37	100.80	15,171.38	0.00	0.00	16,830.55
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	5,516.95	0.00	0.00	5,516.95
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,879.66	1,695.89	7,896.57	0.00	0.00	15,472.12
1DXCED	Community Development	UXFDAG	Food and Agriculture	0.00	0.00	0.51	0.00	0.00	0.51
1DXCEG	Ocean Engineering	UXNTRS	Natural Resources	16,182.57	6,311.19	728.22	0.00	0.00	23,221.98
1DXCET	Economic Development	UXCMDV	Community and Economic Development	8,710.79	3,397.18	(485.67)	0.00	0.00	11,622.30
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	10,625.99	4,144.13	478.17	0.00	0.00	15,248.29
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	1,040.40	87.39	179.62	0.00	0.00	1,307.41
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,290.71	0.00	0.00	4,290.71
1DXFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	2,538.36	0.00	0.00	2,538.36
1DXFJ	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	1,955.88	0.00	0.00	1,955.88
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,065.00	89.46	17,933.37	0.00	0.00	19,087.83
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	7,948.67	0.00	0.00	7,948.67
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCR	Communities & Natural Resources	UXNTRS	Natural Resources	3,725.00	312.90	6,915.35	0.00	0.00	10,953.25
1DXNFR	Forest Resources	UXNTRS	Natural Resources	710.13	0.00	11,851.95	0.00	0.00	12,562.08
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	2,276.83	887.94	102.46	0.00	0.00	3,267.23
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	5,610.54	449.40	22,029.37	0.00	0.00	28,089.31
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	Strafford County	UXSTFD	Strafford County	0.00	0.00	269.90	0.00	0.00	269.90
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	572.00	0.00	1,666.52	0.00	0.00	2,238.52
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	3,795.18	0.00	0.00	3,795.18
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,441.87	0.00	0.00	1,441.87
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	4,772.99	0.00	0.00	4,772.99
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	791.83	0.00	0.00	0.00	0.00	791.83
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,346.12	0.00	0.00	4,346.12
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(56,073.84)	0.00	0.00	(56,073.84)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	16,986.76	1,426.92	44,522.56	0.00	0.00	62,936.24
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	107,562.50	7,727.40	122,971.74	0.00	0.00	238,261.64
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	10,131.41	851.06	50,063.49	0.00	0.00	61,045.96
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	2,286.01	192.03	16,275.82	0.00	0.00	18,753.86
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	67,229.53	0.00	0.00	67,229.53
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,277.90	0.00	0.00	7,277.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,953.97	0.00	0.00	6,953.97
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,535.13	0.00	0.00	2,535.13
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	1,148.38	0.00	0.00	1,148.38
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	126,279.39	27,939.97	234,700.89	0.00	0.00	388,920.25
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	7,747.24	2,793.66	42,845.96	0.00	0.00	53,386.86
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	3,121.88	262.24	41,181.24	0.00	0.00	44,565.36
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	2,895.76	42.51	(199.22)	0.00	0.00	2,739.05
1GF089	Chace '11 Fund for Athlete Developmt	UFRMPO	Recreation Management & Policy	625.00	0.00	0.00	0.00	0.00	625.00
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	13,750.24	5,014.50	41,142.70	0.00	0.00	59,907.44
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	43,777.51	14,354.46	0.00	0.00	0.00	58,131.97
1GF095	Center for Professional Excellence	UFSW00	Social Work	2,363.13	921.62	1,520.89	0.00	0.00	4,805.64
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	13,842.51	1,077.74	0.00	0.00	0.00	14,920.25
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	20,159.83	1,464.00	20,543.50	0.00	0.00	42,167.33
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GG185	Prudential Inclusive	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	10.69	0.00	0.00	10.69
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	356.00	0.00	0.00	356.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	23.20	0.00	0.00	23.20
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	2,539.62	990.39	0.00	0.00	0.00	3,530.01
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,028.46	254.38	2,732.28	0.00	0.00	6,015.12
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	1,074.20	90.23	0.00	0.00	0.00	1,164.43
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	52,584.63	0.00	0.00	52,584.63
1GX010	NH 4-H Fdn & 4-H Youth Development	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXVLSY	Volunteer Leader Support	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	1,205.00	101.22	0.00	0.00	0.00	1,306.22
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	169.76	9.99	2,810.00	0.00	0.00	2,989.75
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,472.36	0.00	0.00	6,472.36
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	2,965.34	0.00	0.00	2,965.34
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,483.75	0.00	0.00	2,483.75
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,474.45	0.00	0.00	1,474.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	690.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,221.00	0.00	0.00	3,221.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	190.00	0.00	0.00	190.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	522.55	0.00	0.00	522.55



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	611,109.93	0.00	0.00	611,109.93
1UX026	CE State PAU	UXYTFM	Youth and Family	382,356.62	137,665.40	0.00	0.00	0.00	520,022.02
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	74,007.81	28,895.67	0.00	0.00	0.00	102,903.48
1UX028	CE County PAU	UXCHSR	Cheshire County	84,186.89	32,832.83	0.00	0.00	0.00	117,019.72
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	51,488.00	19,816.60	0.00	0.00	0.00	71,304.60
1UX028	CE County PAU	UXCOOS	Coos County	79,067.50	30,836.29	0.00	0.00	0.00	109,903.79
1UX028	CE County PAU	UXCRRL	Carroll County	131,545.96	51,313.09	0.00	0.00	0.00	182,859.05
1UX028	CE County PAU	UXFDAG	Food and Agriculture	55,718.65	21,309.55	0.00	0.00	0.00	77,028.20
1UX028	CE County PAU	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	15,453.57	6,026.90	0.00	0.00	0.00	21,480.47
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	72,451.47	28,288.60	0.00	0.00	0.00	100,740.07
1UX028	CE County PAU	UXHLSB	Hillsborough County	173,374.23	67,615.91	0.00	0.00	0.00	240,990.14
1UX028	CE County PAU	UXMRMK	Merrimack County	146,469.73	57,123.24	0.00	0.00	0.00	203,592.97
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	98,341.27	38,353.08	0.00	0.00	0.00	136,694.35
1UX028	CE County PAU	UXSLVN	Sullivan County	106,939.18	38,861.89	0.00	0.00	0.00	145,801.07
1UX028	CE County PAU	UXSTFD	Strafford County	43,838.30	13,193.99	0.00	0.00	0.00	57,032.29
1UX028	CE County PAU	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXYTFM	Youth and Family	17,539.53	1,473.33	0.00	0.00	0.00	19,012.86
***Total Public Service				5,925,325.98	1,919,977.74	3,085,085.57	49.67	0.00	10,930,438.96
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(94,497.64)	0.00	0.00	(94,497.64)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	10,812.46	908.25	0.00	0.00	0.00	11,720.71
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	34,065.84	0.00	0.00	34,065.84
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA052	CPE Learning Mgt Sys- AT	UA2ATZ	Academic Technology Central	15,373.65	1,291.40	0.00	0.00	0.00	16,665.05
1DA053	Academic Technology IT Projects	UA2ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DA053	Academic Technology IT Projects	UA2ATZ	Academic Technology Central	0.00	0.00	29,742.28	0.00	0.00	29,742.28
1DA053	Academic Technology IT Projects	UA2FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DA053	Academic Technology IT Projects	UA2UCH	AT Univ. of Choice	0.00	0.00	69,405.69	0.00	0.00	69,405.69
1DA055	Academic Tech Initiative Projects	UA2ATZ	Academic Technology Central	0.00	0.00	(23,267.53)	0.00	0.00	(23,267.53)
1DA055	Academic Tech Initiative Projects	UA2EL1	eLearning Services	18,955.35	1,592.73	51.93	0.00	0.00	20,600.01
1DA055	Academic Tech Initiative Projects	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	16,246.48	1,364.76	105,769.14	0.00	0.00	123,380.38
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	203,158.59	51,262.68	122,356.12	0.00	0.00	376,777.39
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	20,700.00	1,738.80	300.00	0.00	0.00	22,738.80
1DA482	Honors Community at UNH	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	28,282.49	11,030.18	1,272.71	0.00	0.00	40,585.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	25,351.62	0.00	0.00	25,351.62
1DAFEL	Fellowships Office	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DAFEL	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	8,725.00	732.90	27,361.49	0.00	0.00	36,819.39
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	4,775.00	401.10	213,324.00	0.00	0.00	218,500.10
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	148,221.83	50,129.27	32,721.93	0.00	0.00	231,073.03
1DAOASP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	142,361.14	0.00	0.00	142,361.14
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	1,241.97	0.00	0.00	1,241.97
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	3,624.53	0.00	0.00	3,624.53
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	9,377.40	91.56	0.00	0.00	0.00	9,468.96
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(3,823.00)	0.00	0.00	(3,823.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	67,372.82	0.00	0.00	67,372.82
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	49,711.70	0.00	0.00	49,711.70
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(4,035.30)	0.00	0.00	(4,035.30)
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	33,967.00	0.00	0.00	33,967.00
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(2,704.07)	0.00	0.00	(2,704.07)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,920.34	0.00	0.00	3,920.34
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	3,550.00	298.20	1,061.48	0.00	0.00	4,909.68
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	6,319.09	0.00	0.00	6,319.09
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	17,663.19	0.00	0.00	17,663.19
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	52,034.73	0.00	0.00	52,034.73
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	2,800.00	235.20	37,772.58	0.00	0.00	40,807.78
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	5,728.80	0.00	0.00	5,728.80
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,596.68	0.00	0.00	3,596.68
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	49,097.33	4,328.08	26,867.64	0.00	0.00	80,293.05
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	94,283.85	8,310.17	95,575.24	0.00	0.00	198,169.26
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	108,669.72	0.00	0.00	108,669.72
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	5,644.95	0.00	0.00	5,644.95
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	2,194.02	0.00	0.00	2,194.02
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,130.00	0.00	(2,941.32)	0.00	0.00	(811.32)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,831.37	0.00	0.00	1,831.37
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD315	Unrestricted-CEPS TF 603 Challenge	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,113.53	0.00	0.00	4,113.53
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,452.45	0.00	0.00	1,452.45
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	91.87	0.00	0.00	91.87
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	3,210.64	0.00	0.00	3,210.64
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	0.00	0.00	225.00	0.00	0.00	225.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	1,528.51	0.00	0.00	1,528.51



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	10,270.67	0.00	0.00	10,270.67
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	21,783.08	8,495.42	17,101.87	0.00	0.00	47,380.37
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	131,123.54	40,412.41	24,481.46	0.00	0.00	196,017.41
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	1,033.11	0.00	0.00	1,033.11
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	8,097.01	1,780.77	671.39	0.00	0.00	10,549.17
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	24,099.49	2,024.37	0.00	0.00	0.00	26,123.86
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	37,354.09	14,153.52	0.00	0.00	0.00	51,507.61
1GA181	Carsey School for Public Policy	UACARS	Carsey School	(350.00)	(29.40)	0.00	0.00	0.00	(379.40)
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	452,014.45	141,349.93	186,831.34	0.00	0.00	780,195.72
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	375.02	31.50	0.00	0.00	0.00	406.52
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	82,481.26	5,461.92	82,907.96	0.00	0.00	170,851.14
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	30,052.02	0.00	0.00	30,052.02
1GA193	Centennial Foundation Professorshps	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	614.64	0.00	0.00	614.64
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	407,369.13	117,164.81	134,487.38	0.00	0.00	659,021.32
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	1,581.80	0.00	0.00	1,581.80
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,033.48	0.00	0.00	4,033.48
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	220.84	0.00	0.00	220.84
1GB058	College of Life Sciences & Ag.	UBDBSC	COLSA BSC	0.00	0.00	52.20	0.00	0.00	52.20
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	23,551.51	28.24	0.00	23,579.75
1GB058	College of Life Sciences & Ag.	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	503.27	0.00	6,040.30	0.00	0.00	6,543.57
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	11,802.00	0.00	4,076.90	0.00	0.00	15,878.90
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	297.32	0.00	0.00	297.32
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	25.00	0.00	0.00	25.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	1,723.83	0.00	765.55	0.00	0.00	2,489.38
1GB122	Oliver Hubbard Biology Endow	UBMCBB	PI Brian Barth	0.00	0.00	84,500.00	0.00	0.00	84,500.00
1GB122	Oliver Hubbard Biology Endow	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,383.45	0.00	0.00	3,383.45
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	733.47	0.00	0.00	733.47
1GB194	Karabelas Faculty Development Fund	UBMCDT	PI David Townson	0.00	0.00	561.35	0.00	0.00	561.35
1GB194	Karabelas Faculty Development Fund	UBMCFC	PI Feixia Chu	2,272.74	190.92	4,610.23	0.00	0.00	7,073.89
1GB203	Dairy Center Gift Fund	UBBIAN	PI Andre Brito	0.00	0.00	5,892.64	0.00	0.00	5,892.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB203	Dairy Center Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	3,825.20	0.00	0.00	3,825.20
1GB204	Equine Science Program Gifts	UBBIOL	Biological Sciences	0.00	0.00	4,336.87	0.00	0.00	4,336.87
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	14,402.47	0.00	0.00	14,402.47
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,303.04	0.00	0.00	3,303.04
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	676.00	0.00	0.00	676.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	400.00	0.00	0.00	400.00
1GC021	Margaret Carson Hubbard Africa	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	3,466.00	0.00	0.00	3,466.00
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	2,430.00	0.00	0.00	2,430.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,027.46	0.00	0.00	5,027.46
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	1,028.33	0.00	0.00	1,028.33
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	11,357.61	2,981.22	985.23	0.00	0.00	15,324.06
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	745.49	0.00	0.00	745.49
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	972.39	0.00	0.00	972.39
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	348.80	29.30	37,853.53	0.00	0.00	38,231.63
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	447.50	2.52	2,064.35	0.00	0.00	2,514.37
1GC050	Conover Endowed Fund	UCMUSI	Music	1,125.00	94.50	2,177.52	0.00	0.00	3,397.02
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	308.50	0.00	0.00	308.50
1GC057	Clarence H Gustafson Fund	UCHCTR	Center for the Humanities	19.21	7.46	0.00	0.00	0.00	26.67
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	37,736.78	14,717.39	3,764.75	0.00	0.00	56,218.92
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	400.00	0.00	0.00	400.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	550.00	0.00	0.00	550.00
1GC069	Music Misc Gifts	UCMUSI	Music	2,460.00	206.64	10,510.02	0.00	0.00	13,176.66
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	125.00	0.00	0.00	125.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	555.33	0.00	0.00	555.33
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	488.40	0.00	0.00	488.40
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	50.00	0.00	0.00	50.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,778.52	0.00	0.00	2,778.52
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	263.03	0.00	0.00	263.03
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	410.15	0.00	0.00	410.15
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	204.46	0.00	0.00	204.46
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	16,700.00	0.00	0.00	16,700.00
1GC107	Communications Dept Gifts	UCMNO	Communication	0.00	0.00	111.90	0.00	0.00	111.90
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	100.00	0.00	0.00	100.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	5,339.10	0.00	0.00	5,339.10
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	300.00	0.00	0.00	300.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	13,276.98	0.00	0.00	13,276.98
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	737.71	0.00	0.00	737.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,317.93	97.96	0.00	0.00	0.00	2,415.89
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,170.00	0.00	0.00	0.00	0.00	1,170.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,485.06	0.00	0.00	4,485.06
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	4,352.05	365.57	12,031.11	0.00	0.00	16,748.73
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	3,142.33	0.00	0.00	3,142.33
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	88.00	0.00	0.00	88.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	12,383.21	0.00	0.00	12,383.21
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	531.19	0.00	0.00	531.19
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	424.00	0.00	0.00	424.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	5,821.79	0.00	0.00	5,821.79
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	8,073.45	614.34	45,104.13	0.00	0.00	53,791.92
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	100.51	0.00	0.00	100.51
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	153.47	0.00	0.00	153.47
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	104.33	0.00	0.00	104.33
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	533.77	0.00	0.00	533.77
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	948.58	0.00	0.00	948.58
1GE010	Paul College of Business & Econ.	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	33.00	0.00	0.00	33.00
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	289.73	0.00	0.00	289.73
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	10,380.70	0.00	0.00	10,380.70
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	11,898.10	0.00	0.00	11,898.10
1GE010	Paul College of Business & Econ.	UEHMXT	Hosp Mgmt Dept Budget	0.00	0.00	184.05	0.00	0.00	184.05
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	643.19	0.00	0.00	643.19
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	668.19	0.00	0.00	668.19
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	68.72	0.00	0.00	68.72
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBCE	Central	0.00	0.00	18.80	0.00	0.00	18.80
1GE010	Paul College of Business & Econ.	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	192.66	0.00	0.00	192.66
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	28,760.00	0.00	0.00	28,760.00
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	554.95	32.50	48,744.47	0.00	0.00	49,331.92
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	108.00	0.00	3,913.26	0.00	0.00	4,021.26
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	2,330.40	0.00	0.00	2,330.40
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	13,592.13	2,653.01	8,915.13	0.00	0.00	25,160.27
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	1,722.33	0.00	0.00	1,722.33
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	89.02	0.00	0.00	89.02
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	1,328.65	0.00	0.00	1,328.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,740.61	0.00	0.00	3,740.61
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	597.44	0.00	0.00	597.44
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	1,040.98	0.00	0.00	1,040.98
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	4,446.90	0.00	0.00	4,446.90
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE080	UNH Hosp Mgt Int'l Stud Diversty	UEHMGT	Hospitality Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	146.75	0.00	0.00	146.75
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	2,586.96	0.00	0.00	2,586.96
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	40,000.00	0.00	0.00	40,000.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	4,000.00	336.00	4,856.47	0.00	0.00	9,192.47
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,700.00	0.00	0.00	1,700.00
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	309.41	0.00	0.00	309.41
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	408.00	0.00	0.00	408.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	5,864.00	470.40	0.00	0.00	0.00	6,334.40
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	16,413.81	0.00	0.00	16,413.81
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	63.00	0.00	0.00	63.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	700.00	0.00	0.00	700.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	70.00	0.00	0.00	70.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	65,986.78	16,044.12	37,170.11	0.00	0.00	119,201.01
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	545.16	0.00	0.00	545.16
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	800.00	0.00	0.00	800.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	7,704.89	1,000.59	0.00	0.00	0.00	8,705.48
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	5,133.24	0.00	0.00	5,133.24
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG183	Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	2,267.97	0.00	0.00	2,267.97
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	13,240.81	0.00	0.00	13,240.81
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	179.00	0.00	0.00	179.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	10,438.06	0.00	0.00	10,438.06
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	2,194.30	0.00	0.00	2,194.30
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	206.74	0.00	0.00	206.74
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	381.35	0.00	0.00	381.35
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	8,093.65	0.00	0.00	8,093.65
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	1,387.71	0.00	0.00	1,387.71
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	1,873.76	0.00	0.00	1,873.76
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	57,684.62	22,497.00	1,836.30	0.00	0.00	82,017.92
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	675.32	0.00	0.00	675.32
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	0.00	0.00	5,161.50	0.00	0.00	5,161.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	2,777.40	0.00	0.00	2,777.40
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	5,686.99	0.00	0.00	5,686.99
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	451.21	0.00	0.00	451.21
1GL038	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	27.70	0.00	0.00	27.70
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	653.61	0.00	0.00	653.61
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	1,450.00	121.80	616.76	0.00	0.00	2,188.56
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	473.16	0.00	0.00	473.16
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	21,820.79	0.00	0.00	21,820.79
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	17.16	0.00	0.00	17.16
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	830.42	0.00	0.00	830.42
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	3,000.15	252.09	0.00	0.00	0.00	3,252.24
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	1,628.51	0.00	0.00	1,628.51
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	10,500.00	0.00	0.00	10,500.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	7,004.73	0.00	0.00	7,004.73
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	988.86	0.00	0.00	988.86
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	415.16	0.00	0.00	415.16
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,772.53	0.00	0.00	1,772.53
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	1,202.04	0.00	0.00	1,202.04
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	94.98	0.00	0.00	94.98
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL071	Trad. Dance & Music Collections	ULLADM	Library Administration	2,121.00	178.17	0.00	0.00	0.00	2,299.17
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	Wildcatalysts Network Program	URRIPM	UNH Innovation	0.00	0.00	27,603.35	0.00	0.00	27,603.35
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	51,976.13	20,270.74	2,600.00	0.00	0.00	74,846.87
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	8,384.89	85.68	0.00	0.00	0.00	8,470.57
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	0.00	0.00	3,101.85	0.00	0.00	3,101.85
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	118,704.10	46,294.45	0.00	0.00	0.00	164,998.55
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(73,961.29)	0.00	0.00	(73,961.29)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	387,223.57	129,256.13	34,044.52	0.00	0.00	550,524.22
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	60,590.62	19,801.99	2,847.94	0.00	0.00	83,240.55
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	543,170.56	177,744.28	(158,286.01)	0.00	0.00	562,628.83
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	208,006.77	57,052.87	(356,499.93)	0.00	0.00	(91,440.29)
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	39,097.51	0.00	0.00	39,097.51
1UA000	Acad Affairs Educational & General	UA2ID1	Instructional Development Center	337,003.23	128,882.13	26,526.02	0.00	0.00	492,411.38
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	473,020.44	184,477.96	34,690.36	0.00	0.00	692,188.76
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	190,716.17	67,319.25	241,946.36	0.00	0.00	499,981.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	106,847.53	35,227.65	29,226.35	0.00	0.00	171,301.53
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	69,013.22	26,639.79	9,179.26	0.00	0.00	104,832.27
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	710,581.11	268,971.89	11,359.05	0.00	0.00	990,912.05
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	477,521.07	155,941.76	28,426.21	0.00	0.00	661,889.04
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	440,401.57	167,227.48	55,013.64	0.00	0.00	662,642.69
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	30,769.20	12,000.00	3,857.75	0.00	0.00	46,626.95
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	374,115.99	86,525.31	98,337.03	0.00	0.00	558,978.33
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,708.08	8,426.35	2,647.29	0.00	0.00	33,781.72
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	655,942.20	249,791.17	47,488.76	0.00	0.00	953,222.13
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	85,276.00	31,917.68	12,634.72	0.00	0.00	129,828.40
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,107.54	3,621.03	0.00	0.00	0.00	46,728.57
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	58,950.95	20,463.35	14,269.73	0.00	0.00	93,684.03
1UA000	Acad Affairs Educational & General	UAGPPF	Preparing Future Faculty	13,245.02	1,112.58	2,533.59	0.00	0.00	16,891.19
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	13,256.81	0.00	0.00	13,256.81
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,775.50	0.00	0.00	3,775.50
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	77,864.17	0.00	0.00	77,864.17
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,311,280.63	477,914.99	379,702.49	0.00	0.00	2,168,898.11
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	202,346.58	71,766.49	0.00	0.00	0.00	274,113.07
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	58,839.78	22,153.37	7,359.07	0.00	0.00	88,352.22
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	267,343.50	48,583.47	19,573.46	0.00	0.00	335,500.43
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	136,476.22	52,982.21	111,147.40	0.00	0.00	300,605.83
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	257,587.16	61,098.02	22,949.32	0.00	0.00	341,634.50
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	57,355.47	22,368.71	2,891.23	0.00	0.00	82,615.41
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	36,239.45	0.00	0.00	36,239.45
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	195,640.34	54,594.93	26,405.36	0.00	0.00	276,640.63
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	112,284.49	0.00	0.00	112,284.49
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	325,110.94	116,053.44	101,058.78	0.00	0.00	542,223.16
1UA001	Student Technology Fee	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	8,736.00	0.00	0.00	8,736.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	34,532.08	0.00	0.00	34,532.08
1UAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	2,149.04	25.20	23,949.84	0.00	0.00	26,124.08
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	346,398.25	132,703.84	15,187.73	0.00	0.00	494,289.82
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	988,300.56	318,790.57	268,985.13	8,356.45	0.00	1,584,432.71
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	8,951.75	0.00	0.00	8,951.75
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	22,459.39	0.00	0.00	22,459.39
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	3,467.46	0.00	0.00	3,467.46
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	15,819.40	0.00	0.00	15,819.40
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	156,369.44	58,156.15	21,540.09	0.00	0.00	236,065.68
1UC000	COLA Educational and General	UCCBSC	COLA BSC	455,986.62	173,948.99	14,791.17	0.00	0.00	644,726.78
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	194,756.39	75,232.87	4,459.05	0.00	0.00	274,448.31
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	968,993.53	351,893.09	178,308.69	0.00	0.00	1,499,195.31
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	73,339.39	24,614.33	6,514.46	0.00	0.00	104,468.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	8,001.25	0.00	11,784.45	0.00	0.00	19,785.70
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	385,098.59	141,040.76	14,605.31	0.00	0.00	540,744.66
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	162,011.14	60,486.73	9,506.56	0.00	0.00	232,004.43
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,131,078.00	343,050.53	296,328.96	0.00	0.00	1,770,457.49
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	63,532.73	24,777.79	(2,604.18)	0.00	0.00	85,706.34
1UD000	CEPS Educational and General	UDERGR	Environmental Research Group	22,900.17	8,793.57	0.00	0.00	0.00	31,693.74
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	11,716.18	4,123.18	5,730.14	0.00	0.00	21,569.50
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDACP	Academic Placement	251,582.07	72,527.34	17,151.88	0.00	0.00	341,261.29
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,088,234.29	393,571.38	698,288.12	0.00	0.00	2,180,093.79
1UE000	PAUL Education and General	UEDTEC	Academic Technology	107,646.00	37,779.70	23,661.27	0.00	0.00	169,086.97
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	358,086.46	132,181.54	43,587.93	0.00	0.00	533,855.93
1UE000	PAUL Education and General	UEWBSC	Business Service Center	285,298.39	103,842.43	5,818.17	0.00	0.00	394,958.99
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	222,213.22	84,712.02	13,310.32	0.00	0.00	320,235.56
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,007,658.81	359,218.47	156,429.66	0.00	0.00	1,523,306.94
1UK000	CIS Educational and General	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK5BSC	IT BSC	216,684.19	78,120.23	5,885.48	0.00	0.00	300,689.90
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	111,253.84	34,714.62	310.00	0.00	0.00	146,278.46
1UL000	Library Educational and General	ULCHEM	Chemistry Library	94,455.30	32,208.24	6,450.92	0.00	0.00	133,114.46
1UL000	Library Educational and General	ULDIMD	Reference	4,464.96	0.00	835.00	0.00	0.00	5,299.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULDOCS	Government Documents	1,162.81	0.00	0.00	0.00	0.00	1,162.81
1UL000	Library Educational and General	ULLADM	Library Administration	3,320,215.18	1,278,706.36	695,156.26	0.00	0.00	5,294,077.80
1UL000	Library Educational and General	ULLALB	Collection Management	20,957.82	0.00	0.00	0.00	0.00	20,957.82
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,031,537.54	0.00	0.00	6,031,537.54
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	2,835.68	0.00	0.00	0.00	0.00	2,835.68
1UL000	Library Educational and General	ULLLAN	Library Loan	94,885.32	1,722.37	0.00	0.00	0.00	96,607.69
1UL000	Library Educational and General	ULLLIT	Information Technology	23,376.12	1,888.71	0.00	0.00	0.00	25,264.83
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	5,483.99	0.00	0.00	0.00	0.00	5,483.99
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,772,710.94)	0.00	0.00	(12,772,710.94)
1UL000	Library Educational and General	ULLMATH	Math/Engineering Library	139,008.72	48,506.26	20,514.08	0.00	0.00	208,029.06
1UL000	Library Educational and General	ULPHYS	Physics Library	83,942.71	27,756.72	6,580.70	0.00	0.00	118,280.13
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	41,133.33	15,407.42	0.00	0.00	0.00	56,540.75
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,642.08	84.00	0.00	0.00	0.00	1,726.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	150,072.49	48,728.51	221,255.22	0.00	0.00	420,056.22
<b>***Total Academic Support</b>				<b>23,315,875.26</b>	<b>7,939,690.90</b>	<b>1,296,682.51</b>	<b>8,384.69</b>	<b>0.00</b>	<b>32,560,633.36</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	3,110.92	0.00	0.00	0.00	0.00	3,110.92
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(6,691.23)	0.00	0.00	(6,691.23)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	13,711.83	0.00	0.00	13,711.83
1DA041	Dean of Students Discretionary	UAVPOF	VP / Dean of Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA042	PAWS Program	UAVPOF	VP / Dean of Students Office	10,797.97	84.00	51,486.83	0.00	0.00	62,368.80
1DA042	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DARHC	Residence Hall Council	UARES1	Residential Life	0.00	0.00	22,190.86	0.00	0.00	22,190.86
1DARHC	Residence Hall Council	UARHPG	Hall Directors Programs	0.00	0.00	185.93	0.00	0.00	185.93
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	581.98	0.00	0.00	581.98
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	247.13	0.00	0.00	247.13
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	450.00	37.80	27,900.41	0.00	0.00	28,388.21
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	34,860.15	2,928.37	62,357.69	0.00	0.00	100,146.21
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	42,196.87	7,126.56	(10,979.19)	0.00	0.00	38,344.24
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	0.00
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,114.32	0.00	0.00	11,114.32
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	8,567.15	0.00	0.00	8,567.15
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,853.36	0.00	0.00	8,853.36
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,995.00	0.00	0.00	4,995.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG01	Women's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	30.00	0.00	0.00	30.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	900.00	75.60	10,709.35	0.00	0.00	11,684.95
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	2,836.50	0.00	0.00	2,836.50
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,826.62	0.00	0.00	2,826.62
1DJG03	Badminton Club	UJGBDM	Badminton	0.00	2.68	0.00	0.00	0.00	2.68
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	8,487.18	0.00	0.00	8,487.18
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	4,064.75	0.00	0.00	4,064.75
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	3,311.39	0.00	0.00	3,311.39
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	16.29	0.00	0.00	16.29
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	9,447.99	0.00	0.00	9,447.99
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	8,067.34	0.00	0.00	8,067.34
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	9,924.36	0.00	0.00	9,924.36
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	4,395.25	0.00	0.00	4,395.25
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	146.40	0.00	0.00	146.40
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	18,710.62	0.00	0.00	18,710.62
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,951.43	0.00	0.00	3,951.43
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	5,085.64	0.00	0.00	5,085.64
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,592.47	0.00	0.00	1,592.47
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	19,593.58	0.00	0.00	19,593.58
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	58,627.77	0.00	0.00	58,627.77
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	18,914.20	0.00	0.00	18,914.20
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	61.36	0.00	0.00	61.36
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	1,567.24	0.00	0.00	1,567.24
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	6,145.23	0.00	0.00	6,145.23
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	2,758.59	0.00	0.00	2,758.59
1DJG27	Rifle Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	380.00	0.00	0.00	380.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	9,713.12	0.00	0.00	9,713.12
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	89,618.86	0.00	0.00	89,618.86
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	23,731.24	0.00	0.00	23,731.24
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	6,973.05	0.00	0.00	6,973.05
1DJG31	Nordic Ski Club	UJGSKI	Nordic Skiing	0.00	0.00	33.82	0.00	0.00	33.82
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	4,300.64	0.00	0.00	4,300.64
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	13,851.97	0.00	0.00	13,851.97
1DJG34	Women's Ultimate Frisbee Club	UJGDAN	Dance	0.00	0.00	280.16	0.00	0.00	280.16
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	9,126.86	0.00	0.00	9,126.86
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	33,079.00	0.00	0.00	33,079.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	32,258.72	0.00	0.00	32,258.72
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMSOS	MUB Student Organizations	0.00	0.00	13.08	0.00	0.00	13.08
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	45,494.78	17,417.42	100,338.65	675.24	0.00	163,926.09
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	3,500.00	294.00	108,677.98	0.00	0.00	112,471.98
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,200.00	352.80	523,061.37	0.00	0.00	527,614.17
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,081.25	342.88	52,273.25	0.00	0.00	56,697.38
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	2,233.94	179.25	44,769.15	0.00	0.00	47,182.34
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,400.00	117.60	14,602.78	0.00	0.00	16,120.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	14,279.04	1,149.54	83,157.43	0.00	0.00	98,586.01
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,700.00	226.80	18,473.89	0.00	0.00	21,400.69
1DJSAF	UNH Student Activity Fee	UJSMAS	MUB Student Organization	3,000.00	252.00	81,179.34	0.00	0.00	84,431.34
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,124.29	94.44	40,675.11	0.00	0.00	41,893.84
1DJSAF	UNH Student Activity Fee	UJSGCG	Organic Gardening	19,247.00	100.80	6,965.25	0.00	0.00	26,313.05
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,250.43	0.00	0.00	1,250.43
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	34,398.89	0.00	0.00	34,398.89
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	8,050.00	651.01	157,100.44	0.00	0.00	165,801.45
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,500.00	126.00	7,796.10	0.00	0.00	9,422.10
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	54,281.66	14,048.70	33,121.68	0.00	0.00	101,452.04
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	13,017.19	1,063.20	15,789.20	10,190.29	0.00	40,059.88
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	14,250.00	0.00	0.00	14,250.00
1DS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	1,185.41	0.00	0.00	1,185.41
1DS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	7,005.38	0.00	0.00	7,005.38
1DS029	UNH Cat Club (Football)	USMFTB	Football	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1DS045	UNH Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	2,155.00	0.00	0.00	2,155.00
1DS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	0.00	0.00	1,105.00	0.00	0.00	1,105.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,718.43	0.00	0.00	1,718.43
1DS067	Friend's of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	2,271.97	0.00	0.00	2,271.97
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,514.08	0.00	0.00	2,514.08
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	3,382.35	0.00	0.00	3,382.35
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(53,218.71)	0.00	0.00	(53,218.71)
1GA032	Upward Bound Student Supp Gift	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	3,642.58	0.00	0.00	3,642.58
1GA187	Stanley Hamel Traveling Fellowship	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	36,377.25	0.00	0.00	36,377.25
1GA191	Brig Gen Bouchard '77 Scholarship	UAPROV	Provost Office	0.00	0.00	25.00	0.00	0.00	25.00
1GA195	Counseling Center Gift Fund	UACCTR	Counseling Center	0.00	0.00	4,188.19	0.00	0.00	4,188.19
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	23,757.50	1,995.63	12,500.35	0.00	0.00	38,253.48
1GA254	Harry Patten '58 Student Enrollment	UWENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Disability Svcs for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	490.27	0.00	0.00	490.27
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	4,874.94	409.63	57,332.91	0.00	0.00	62,617.48
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GC260	Prevention Innovations Gift Fund	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	5,104.86	0.00	0.00	5,104.86
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,248.17	0.00	0.00	2,248.17
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	3,408.93	0.00	0.00	3,408.93
1GE018	Ellen Mae Greenaway Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	4,273.20	0.00	0.00	4,273.20
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GE108	Dunkin' Brands for RIFC	UEHMGT	Hospitality Management	38,152.32	5,463.99	2,201.21	0.00	0.00	45,817.52
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	3,446.70	0.00	0.00	3,446.70
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	8,875.96	2,882.31	13,357.08	0.00	0.00	25,115.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GF099	Hardy Undergraduate Research Award	U FKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,272.40	0.00	0.00	1,272.40
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	145.00	0.00	0.00	145.00
1GJ002	SAFO Miscellaneous Gifts	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ011	UNH Multi-Cultural Center	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1GJ012	Career Services Field Exp	UAECVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
1GJ030	January Jump	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	1,150.57	0.00	0.00	1,150.57
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	8,611.81	0.00	0.00	8,611.81
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,908.76	0.00	0.00	1,908.76
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	2,842.42	0.00	0.00	2,842.42
1GJ049	Judo Club	UJJDOD	Judo	0.00	0.00	495.57	0.00	0.00	495.57
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	525.21	0.00	0.00	525.21
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	2,721.47	0.00	0.00	2,721.47
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ053	Volleyball Club Men	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	415.03	0.00	0.00	415.03
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	597.28	0.00	0.00	597.28
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	580.16	0.00	0.00	580.16
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	1,000.00	84.00	24,380.35	0.00	0.00	25,464.35
1GJ058	UNH Rowing Club - Men's	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,331.54	0.00	0.00	1,331.54
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	6,212.97	0.00	0.00	6,212.97
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	852.29	0.00	0.00	852.29
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,484.58	0.00	0.00	1,484.58
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	3,624.09	0.00	0.00	3,624.09
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	11,240.14	0.00	0.00	11,240.14
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	77.24	0.00	0.00	77.24
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	358.12	0.00	0.00	358.12
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	601.13	0.00	0.00	601.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	5,437.90	0.00	0.00	5,437.90
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	3,294.80	0.00	0.00	3,294.80
1GJ086	Health Services Project Fund	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	3,969.31	0.00	0.00	3,969.31
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMGRK	Greek Affairs	0.00	0.00	7.44	0.00	0.00	7.44
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	3,331.05	0.00	0.00	3,331.05



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	5,938.50	0.00	0.00	5,938.50
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,551.90	0.00	0.00	1,551.90
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	355.00	29.82	18,920.24	0.00	0.00	19,305.06
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,544.00	129.70	44,872.14	0.00	0.00	46,545.84
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	15,738.19	0.00	0.00	15,738.19
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,716.25	144.18	10,831.11	0.00	0.00	12,691.54
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	6,227.76	0.00	0.00	6,227.76
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	12,887.29	0.00	0.00	12,887.29
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	3,000.00	252.00	103,316.93	0.00	0.00	106,568.93
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,192.96	0.00	0.00	1,192.96
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	34,415.29	0.00	0.00	34,415.29
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	82.00	0.00	0.00	82.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	1,000.00	84.00	38,244.47	0.00	0.00	39,328.47
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,510.00	210.84	155.88	0.00	0.00	2,876.72
1GS112	Student-Athlete Opportunity Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	37,171.80	0.00	0.00	37,171.80
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU211	Honors Research Support Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU261	Class of 1960 Scholarship Fund	UCEDUC	Education	0.00	0.00	570.00	0.00	0.00	570.00
1GU419	Class of 2015 Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	24.60	0.00	0.00	24.60
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	43,404.93	0.00	0.00	43,404.93
1U0ADJ	UNH Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	207,824.07	71,718.63	79,871.23	0.00	0.00	359,413.93
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	(933.42)	(353.05)	0.00	0.00	0.00	(1,286.47)
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	677,640.45	242,918.91	111,175.02	0.00	0.00	1,031,734.38
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	163,058.44	54,212.28	9,870.98	0.00	0.00	227,141.70
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	17,351.18	642.14	29,156.75	0.00	0.00	47,150.07
1UA000	Acad Affairs Educational & General	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	211,923.98	70,529.74	169,390.10	0.00	0.00	451,843.82
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	274,950.00	0.00	40,011.67	0.00	0.00	314,961.67
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	399,392.94	154,692.13	60,817.58	0.00	0.00	614,902.65
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	186,682.82	65,911.61	38,248.72	0.00	0.00	290,843.15
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	51,308.30	20,010.24	0.00	0.00	0.00	71,318.54
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	105,480.72	39,265.63	8,503.14	0.00	0.00	153,249.49



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	2,914.10	0.00	0.00	2,914.10
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,012,117.97	374,971.02	86,384.64	0.00	0.00	1,473,473.63
1DG404	University Advancement	UGAANN	The UNH Fund	96,006.89	127.61	232,183.42	0.00	0.00	328,317.92
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	3,092.95	0.00	0.00	3,092.95
1DG404	University Advancement	UGAOFF	Programs and Events	60,763.85	4,450.41	827,015.84	0.00	0.00	892,230.10
1DG404	University Advancement	UGAPAR	UNH Parents Association	400.00	33.60	67,147.26	0.00	0.00	67,580.86
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	(32.00)	0.00	0.00	(32.00)
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	2,276,678.52	842,133.74	483,712.07	0.00	0.00	3,602,524.33
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	105,192.27	0.00	0.00	105,192.27
1DG404	University Advancement	UGRBND	Brand Identity	28,999.99	2,435.99	1,416,337.78	0.00	0.00	1,447,773.76
1DG404	University Advancement	UGRCLS	Client Services	28,033.40	2,254.25	23,440.60	0.00	0.00	53,728.25
1DG404	University Advancement	UGRCRS	Creative Services	90,795.68	3,090.36	565,749.67	0.00	0.00	659,635.71
1DG404	University Advancement	UGRCSC	Advancement Communications	0.00	0.00	12,735.64	0.00	0.00	12,735.64
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	17,162.92	0.00	0.00	17,162.92
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	15,258.75	973.88	235,491.05	0.00	0.00	251,723.68
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	25.00	0.00	0.00	25.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,370,968.14	907,637.54	100,243.64	0.00	0.00	3,378,849.32
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(10,873,325.89)	0.00	0.00	(10,872,241.89)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	189,300.00	0.00	0.00	189,300.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	970.30	0.00	0.00	970.30
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,056.44	0.00	0.00	1,056.44
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	VPFA Office	0.00	0.00	4,098.90	0.00	0.00	4,098.90
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	4,490.00	377.16	1,698.69	0.00	0.00	6,565.85
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	1,036.76	0.00	0.00	1,036.76
1DGA25	Elliot Diversity Initiatives	UGCEDP	Programming	600.00	50.40	3,811.94	0.00	0.00	4,462.34
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	3,128.81	157.50	6,339.30	0.00	0.00	9,625.61
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	125.00	0.00	0.00	125.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPOL	UNH Police	0.00	0.00	56.68	0.00	0.00	56.68
1DPOCS	Community Standards	UPPOCS	Office of Community Standards	11,799.38	991.14	12,445.25	0.00	0.00	25,235.77
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DRHEM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	61,427.21	0.00	0.00	61,427.21
1DTICIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTICIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	1,571,399.38	0.00	1,571,399.38
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	14,193.13	0.00	0.00	14,193.13
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,798.00	311.73	0.00	3,109.73
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	1,800.99	0.00	0.00	1,800.99
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPOL	UNH Police	0.00	0.00	1,290.82	0.00	0.00	1,290.82
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(98,038.90)	0.00	0.00	(98,038.90)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	47,906.97	0.00	0.00	47,906.97
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	124,003.54	31,249.49	76,921.24	0.00	0.00	232,174.27
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	662.77	0.00	0.00	662.77
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPSEC	Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPDET	UNH Police Special/Extra Details	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UJPLAW	UNH LAW Security Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDIS	UNH Police Special/Extra Details	199,648.27	16,734.15	(145,376.75)	0.00	0.00	71,005.67
1UP000	UNH Police	UPPDIS	Communications Dispatch	256,384.78	84,247.79	40,667.78	0.00	0.00	381,300.35
1UP000	UNH Police	UPPDPD	PI Paul Dean	56.67	4.76	0.00	0.00	0.00	61.43
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	35,040.49	3,395.41	55,832.53	0.00	0.00	94,268.43
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	50,554.90	2,328.86	674.37	0.00	0.00	53,558.13
1UP000	UNH Police	UPPOCS	Office of Community Standards	167,390.68	61,674.99	43,091.25	0.00	0.00	272,156.92
1UP000	UNH Police	UPPOL	UNH Police	1,436,449.53	492,218.08	470,999.85	0.00	0.00	2,399,667.46
1UP000	UNH Police	UPPSEC	UNH Police Security Services	164,500.38	50,793.79	8,576.33	0.00	0.00	223,870.50
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	826,893.76	298,696.28	92,837.22	92,232.56	0.00	1,310,659.82
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	432,375.77	158,428.06	40,557.63	0.00	0.00	631,361.46
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(21,437,041.75)	0.00	0.00	(21,437,041.75)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,982.50	166.54	0.00	0.00	0.00	2,149.04
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	14.93	0.00	0.00	14.93
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	390,628.74	0.00	0.00	390,628.74
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	738,799.33	257,169.33	708,073.67	0.00	0.00	1,704,042.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,874,192.99	0.00	0.00	1,874,192.99
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,657,310.99	0.00	0.00	1,657,310.99
1UT000	Facilities Educational and General	UTP020	General Operations	603,343.69	227,865.85	296,627.05	0.00	0.00	1,127,836.59
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	25.00	0.00	0.00	25.00
1UT000	Facilities Educational and General	UTP024	Lock Shop	188,714.51	68,820.85	69,965.79	0.00	0.00	327,501.15
1UT000	Facilities Educational and General	UTP025	Central Receiving	232,049.07	75,548.27	18,471.70	0.00	0.00	326,069.04
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	54,286.31	0.00	0.00	54,286.31
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	1,943,099.85	610,587.10	3,090,146.53	0.00	0.00	5,643,833.48
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	205,016.45	69,711.31	534,526.18	0.00	0.00	809,253.94
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	378,366.12	138,582.13	714,173.32	0.00	0.00	1,231,121.57
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	580.00	0.00	0.00	580.00
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	360,919.31	131,968.94	842,005.11	0.00	0.00	1,334,893.36
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	589,324.12	203,381.78	1,001,090.08	0.00	0.00	1,793,795.98
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	299,073.27	109,816.95	326,982.75	0.00	0.00	735,872.97
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(28,886,592.38)	0.00	0.00	(28,886,592.38)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	659,859.89	243,467.49	94,759.12	0.00	0.00	998,086.50
1UT001	Energy and Campus Development	UTARP1	Campus Planning	637,838.11	246,700.64	(82,193.64)	0.00	0.00	802,345.11
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	795,299.04	309,860.87	(572,820.20)	0.00	0.00	532,339.71
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(12,272,168.21)	0.00	0.00	(12,272,168.21)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	410,231.08	147,803.19	131,095.98	0.00	0.00	689,130.25
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	0.00	0.00	(42.96)	0.00	0.00	(42.96)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	97,770.50	0.00	0.00	97,770.50
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	162,553.50	56,895.12	211,482.75	860,531.02	0.00	1,291,462.39
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	796,080.69	0.00	0.00	796,080.69
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	16,876,505.45	3,635,978.37	0.00	20,512,483.82
1UT001	Energy and Campus Development	UTP038	Facilities Zone 4	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	238,809.00	0.00	0.00	238,809.00
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>11,911,567.99</b>	<b>4,099,109.16</b>	<b>(32,494,530.14)</b>	<b>6,160,453.06</b>	<b>0.00</b>	<b>(10,323,399.93)</b>
<b>Student Financial Aid</b>									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	3,840.25	0.00	0.00	0.00	0.00	3,840.25
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	6,202.77	0.00	0.00	0.00	0.00	6,202.77
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	4,288.50	0.00	0.00	0.00	0.00	4,288.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	832.15	0.00	0.00	0.00	0.00	832.15
184065	2001-2002 Job Location Dev.	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	9,178.26	3,434.06	0.00	0.00	0.00	12,612.32
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	15,344.17	5,741.02	0.00	0.00	0.00	21,085.19
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	(198.63)	0.00	220,995.00	0.00	0.00	220,796.37
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	93.50	0.00	0.00	0.00	0.00	93.50
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	1,385,257.21	0.00	0.00	0.00	0.00	1,385,257.21
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1GA047	Samuels Fund For Diversity	UAMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	307.28	0.00	0.00	307.28
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	(272.90)	0.00	0.00	(272.90)
1GC089	J H Hanhisalo Music Scholar	UCMUSI	Music	825.00	69.30	0.00	0.00	0.00	894.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry	2,920.18	245.28	0.00	0.00	0.00	3,165.46
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,502.81	546.20	1,931.44	0.00	0.00	8,980.45
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,104.17	0.00	0.00	2,104.17
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	159.96	0.00	0.00	159.96
1GD087	R.lyczak Memorial Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	16,492.64	1,385.44	0.00	0.00	0.00	17,878.08
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	7,464.72	627.02	0.00	0.00	0.00	8,091.74
1GD135	PSNH Scholarship Program Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE032	Graduate Fellowships	UEDEAN	Dean's Office	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	250.00	0.00	0.00	250.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	3,040.52	0.00	0.00	3,040.52
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,236.47	0.00	0.00	1,236.47
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GS016	Edward A Necker Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	51,921.00	0.00	0.00	51,921.00
<b>***Total Student Financial Aid</b>				<b>1,517,387.92</b>	<b>12,048.32</b>	<b>291,072.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,820,509.18</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(34,463.00)	0.00	0.00	(34,463.00)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(488,159.24)	0.00	0.00	(488,159.24)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Counseling Center	UAARCM	Academic Affairs RCM	0.00	0.00	425,915.15	0.00	0.00	425,915.15
1AACCT	Counseling Center	UACCTR	Counseling Center	1,100,502.01	413,044.04	169,374.40	0.00	0.00	1,682,920.45
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	40,914.00	0.00	0.00	40,914.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	3,282.24	0.00	0.00	3,282.24
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	13,782.52	0.00	0.00	13,782.52
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	7,589.34	0.00	0.00	7,589.34
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	13,995.81	0.00	0.00	13,995.81
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	2,352.29	0.00	0.00	2,352.29
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	40,762.06	0.00	0.00	40,762.06
1AARES	Residential life	UARHPG	Hall Directors Programs	150.00	12.60	124,327.48	0.00	0.00	124,490.08
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	8,818.04	0.00	0.00	8,818.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	8,882.48	0.00	0.00	8,882.48
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	2,881.14	0.00	0.00	2,881.14
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	48,686.53	0.00	0.00	48,686.53
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	14,412.91	0.00	0.00	14,412.91
1AARES	Residential life	UARSTF	Staff Administration	1,234,874.90	460,966.51	52,627.61	0.00	0.00	1,748,469.02
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	466.39	0.00	0.00	466.39
1AARES	Residential life	UARTEC	Resi Life Technical Support	5,401.38	454.32	45,621.92	0.00	0.00	51,477.62
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	11,434.70	0.00	0.00	11,434.70
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	2,414.65	0.00	0.00	2,414.65
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	528.18	0.00	0.00	528.18
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	21.97	0.00	0.00	21.97
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	2,085.60	0.00	0.00	2,085.60
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	(300.00)	0.00	0.00	(300.00)
1AE265	SBDC Programs	UESBTR	SBDC Training	465.00	39.06	10,127.36	0.00	0.00	10,631.42
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	1,388.66	0.00	0.00	1,388.66
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	14,924.80	0.00	0.00	14,924.80
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	98.00	0.00	0.00	98.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	92,072.18	7,712.23	55,957.09	0.00	0.00	155,741.50
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	32.66	0.00	0.00	32.66
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	23,552.73	0.00	0.00	23,552.73
1AF001	Action Learning Center	UFKBRN	Browne Center	744,661.05	119,742.78	206,480.56	8,778.48	0.00	1,079,662.87
1AJCCT	Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	27,328.08	2,295.57	4,098,470.73	0.00	0.00	4,128,094.38
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	492,700.38	179,776.68	12,364.98	0.00	0.00	684,842.04
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	5,990.75	0.00	0.00	5,990.75
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	33,293.47	0.00	0.00	33,293.47
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	446,096.36	125,065.50	36,961.65	0.00	0.00	608,123.51
1AJHSC	UNH Health Services	UJHHP	UNH Student Health Benefit Plan	0.00	0.00	(667.42)	0.00	0.00	(667.42)
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	369,698.17	128,019.23	34,282.96	0.00	0.00	532,000.36
1AJHSC	UNH Health Services	UJHLAB	Laboratory	131,081.94	44,443.20	187,332.48	0.00	0.00	362,857.62
1AJHSC	UNH Health Services	UJHMIS	Information Technology	93,766.49	36,281.27	95,897.81	0.00	0.00	225,945.57
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	171,555.75	61,992.03	18,080.31	0.00	0.00	251,628.09
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	205,867.20	49,215.64	568,782.72	0.00	0.00	823,865.56
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	43,315.00	3,638.46	66,148.63	0.00	0.00	113,102.09
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	55,013.74	21,455.36	12,917.85	0.00	0.00	89,386.95
1AJHSC	UNH Health Services	UJHRAD	Radiology	49,914.51	16,250.63	26,861.49	0.00	0.00	93,026.63
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	341,178.96	121,706.43	24,245.30	0.00	0.00	487,130.69
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	138,199.27	53,897.75	15,017.05	0.00	0.00	207,114.07
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	374,063.63	145,602.13	27,922.60	0.00	0.00	547,588.36
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,211,355.50	0.00	0.00	1,211,355.50
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	175,074.25	0.00	0.00	175,074.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	2,572.50	205.80	1,153.44	0.00	0.00	3,931.74
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	122,404.63	0.00	5,092.88	0.00	0.00	127,497.51
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,950.85	0.00	8,338.00	0.00	0.00	26,288.85
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,049.59	0.00	0.00	11,049.59
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	95,662.50	0.00	11,031.80	0.00	0.00	106,694.30
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	28,963.78	0.00	0.00	0.00	0.00	28,963.78
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	26,914.90	0.00	0.00	26,914.90
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	52,399.05	0.00	0.00	52,399.05
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	744,148.77	269,823.35	159,358.08	0.00	0.00	1,173,330.20
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(96,818.75)	0.00	0.00	(96,818.75)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	15,489.99	0.00	4,968.58	0.00	0.00	20,458.57
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	107,564.11	0.00	0.00	107,564.11
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	37,629.79	0.00	17,437.44	0.00	0.00	55,067.23
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	21,189.20	0.00	0.00	21,189.20
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	207.50	0.00	10,953.35	0.00	0.00	11,160.85
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	11,988.58	0.00	(14,602.62)	0.00	0.00	(2,614.04)
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	873.79	0.00	0.00	873.79
1AJMUB	UNH Memorial Union	UJSMUS	MUB Student Organization	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJSTNH	The New Hampshire	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,864,633.46	0.00	0.00	1,864,633.46
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	237.77	0.00	0.00	237.77
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	3,891.69	185.68	8,573.34	0.00	0.00	12,650.71
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	5,880.16	0.00	0.00	5,880.16
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	95,732.93	7,038.35	61,531.08	0.00	0.00	164,302.36
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	2,010.50	0.00	0.00	2,010.50
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	11,310.39	0.00	0.00	11,310.39
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,108.00	0.00	0.00	4,108.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,755.56	0.00	0.00	10,755.56
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	13,140.80	0.00	0.00	13,140.80
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	40,321.29	2,115.45	10,950.11	0.00	0.00	53,386.85
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	28,643.91	0.00	0.00	28,643.91
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	74,937.55	0.00	70,377.16	0.00	0.00	145,314.71
1AJREC	Campus Recreation	UJGINS	Informal Recreation	204,247.98	1,415.99	45,193.30	0.00	0.00	250,857.27
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	127,258.77	2,260.12	21,160.47	0.00	0.00	150,679.36
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,649.43	0.00	0.00	1,649.43
1AJREC	Campus Recreation	UJGMCR	Men's Crew	540.00	45.36	35,639.86	0.00	0.00	36,225.22
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,859.24	0.00	0.00	4,859.24
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	8,893.92	0.00	0.00	8,893.92
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	19,436.43	0.00	0.00	19,436.43
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	8,150.00	0.00	0.00	8,150.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,240.12	0.00	0.00	4,240.12
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	160.00	0.00	2,820.52	0.00	0.00	2,980.52
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	29,068.18	357.69	23,982.67	0.00	0.00	53,408.54
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	5,460.95	0.00	0.00	5,460.95
1AJREC	Campus Recreation	UJGREC	Campus Recreation	869,137.71	327,599.91	143,400.56	0.00	0.00	1,340,138.18
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(22,664.36)	0.00	0.00	(22,664.36)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	1,510.46	0.00	0.00	1,510.46
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	715.00	56.28	3,065.35	0.00	0.00	3,836.63
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	12,649.45	0.00	0.00	12,649.45
1AJREC	Campus Recreation	UJGSBO	Community Boating	20,689.80	1,567.98	4,426.74	0.00	0.00	26,684.52
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	50,709.76	3,977.76	40,319.37	0.00	0.00	95,006.89
1AJREC	Campus Recreation	UJGSVD	Campus Rec Student Development	2,016.00	0.00	260.54	0.00	0.00	2,276.54
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,135.32	0.00	0.00	4,135.32
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	99.99	0.00	0.00	99.99
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	15,494.32	209.15	10,788.59	0.00	0.00	26,492.06
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	8,562.54	0.00	0.00	8,562.54
1AJREC	Campus Recreation	UJGSPR	Outdoor Pool	0.00	0.00	(340.00)	0.00	0.00	(340.00)
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	1,715.14	0.00	0.00	1,715.14
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	3,835.20	0.00	0.00	3,835.20
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	61.47	0.00	0.00	61.47
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	34,343.65	0.00	0.00	34,343.65
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,809.37	0.00	0.00	4,809.37
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	6,678.31	0.00	0.00	6,678.31
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,551.51	0.00	0.00	6,551.51
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,311.22	0.00	0.00	4,311.22
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,880.48	0.00	0.00	1,880.48
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	13,153.24	657.74	3,891.90	0.00	0.00	17,702.88
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,515,769.95	0.00	0.00	2,515,769.95
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	289,300.99	0.00	0.00	289,300.99
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	290,329.78	76,142.45	1,192,984.50	0.00	0.00	1,559,456.73
1AKNET	ConnectNH	UK3WAN	WAN	106,856.62	37,111.65	(66,344.98)	0.00	0.00	77,623.29
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	320,459.99	107,443.97	1,168,184.46	0.00	0.00	1,596,088.42
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	294,582.96	0.00	0.00	294,582.96
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	82,814.62	32,297.81	45,043.45	0.00	0.00	160,155.88
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	39,246.95	15,031.00	2,319.95	0.00	0.00	56,597.90
1AKTEL	Telecommunications	UK3CO1	Computer Operations	221,090.58	86,192.05	53,768.46	0.00	0.00	361,051.09
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	60,873.75	5,113.40	(315.00)	0.00	0.00	65,672.15
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	106,740.66	40,279.12	9,511.63	0.00	0.00	156,531.41
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	563,395.50	216,281.40	634,298.81	0.00	0.00	1,413,975.71
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(3,791,867.04)	0.00	0.00	(3,791,867.04)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	237,131.81	87,330.36	174,470.35	0.00	0.00	498,932.52
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	137,996.65	52,149.20	22,528.50	0.00	0.00	212,674.35
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	188,511.76	72,968.82	177,291.88	0.00	0.00	438,772.46
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	134,481.05	44,544.10	8,651.04	0.00	0.00	187,676.19
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	279,654.00	0.00	0.00	279,654.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	851.54	0.00	0.00	851.54
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSA	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	725.60	0.00	0.00	725.60
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,672,082.96	0.00	0.00	2,672,082.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	163,263.60	32,619.51	433,336.31	0.00	0.00	629,219.42
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	542,257.37	163,291.69	(613,976.20)	0.00	0.00	91,572.86
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	165,256.18	62,557.77	(89,960.95)	0.00	0.00	137,853.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	850.19	331.57	263.26	0.00	0.00	1,445.02
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	589,500.03	213,013.85	1,208,147.89	0.00	0.00	2,010,661.77
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,685,897.97	688,468.86	5,743,252.96	0.00	0.00	9,117,619.79
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	64,761.09	24,340.17	126,356.82	0.00	0.00	215,458.08
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	36,609.07	7,613.74	147,746.20	0.00	0.00	191,969.01
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	19,557.79	1,449.16	41,422.11	0.00	0.00	62,429.06
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	95,505.11	13,929.28	398,707.29	0.00	0.00	508,141.68
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	81,605.01	22,162.77	129,562.74	0.00	0.00	233,330.52
1AQHOS	UNH Dining Services	UQDMKT	Marketing	73,717.45	26,519.14	84,847.90	0.00	0.00	185,084.49
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	241,686.27	35,185.39	834,893.57	0.00	0.00	1,111,765.23
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	145,359.76	23,959.30	526,189.16	0.00	0.00	695,508.22
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,219,176.47	422,433.97	4,316,075.38	0.00	0.00	6,957,685.82
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	59,111.95	11,877.13	189,153.87	0.00	0.00	260,142.95
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	305,853.45	0.00	0.00	305,853.45
1AQHOS	UNH Dining Services	UQDSTL	Stillings	977,475.97	197,270.04	2,283,858.76	0.00	0.00	3,458,604.77
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	226,759.84	44,721.53	785,434.36	0.00	0.00	1,056,915.73
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	1,061.64	0.00	0.00	0.00	0.00	1,061.64
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,423,660.66	0.00	0.00	16,423,660.66
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	900.00	75.60	0.00	0.00	0.00	975.60
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	2.22	0.00	0.00	2.22
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	2,801.60	0.00	0.00	2,801.60
1AQHOU	UNH Housing	UQHCTV	Cable Television	247,771.08	82,222.93	495,028.16	0.00	0.00	825,022.17
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	578,865.63	122,829.07	273,626.95	0.00	0.00	975,321.65
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	355,279.79	88,095.49	100,513.56	826.51	0.00	544,715.35
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	87,670.78	24,210.07	326,089.18	0.00	0.00	437,970.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UQHGD	Housing Administration	154,991.09	59,583.18	3,217,619.76	0.00	0.00	3,432,194.03
1AQHOU	UNH Housing	UQHLD	Laundry Operations	48,094.31	13,317.71	119,797.19	0.00	0.00	181,209.21
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	87,006.81	31,772.66	57,250.70	0.00	0.00	176,030.17
1AQHOU	UNH Housing	UQHRB	Room Assignment & Billing	278,815.85	84,336.93	70,616.50	0.00	0.00	433,769.28
1AQHOU	UNH Housing	UQHRE	Residence Halls	0.00	0.00	6,891,335.32	0.00	0.00	6,891,335.32
1AQHOU	UNH Housing	UQHRN	Repairs, Renovations & Replacement	0.00	0.00	413,388.16	0.00	0.00	413,388.16
1AQHOU	UNH Housing	UQHSP	Apartment-Staff & Programming	297,519.31	101,756.92	87,657.36	0.00	0.00	486,933.59
1AQHOU	UNH Housing	UQHSU	Summer Housing	47,959.80	13,148.44	(325,641.93)	0.00	0.00	(264,533.69)
1AQMLS	Mail Services	UQBRC	Business Affairs RCM	0.00	0.00	74,200.02	0.00	0.00	74,200.02
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	45,035.98	15,996.56	15,217.95	0.00	0.00	76,250.49
1AQMLS	Mail Services	UQMMOS	Mail Operations	231,655.10	74,490.22	(339,305.02)	0.00	0.00	(33,159.70)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	38,447.50	0.00	0.00	38,447.50
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	817,996.34	311,957.65	(1,459,437.92)	0.00	0.00	(329,483.93)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	258,233.60	99,367.27	21,456.89	0.00	0.00	379,057.76
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	46,341.77	0.00	0.00	46,341.77
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	95,915.21	0.00	0.00	95,915.21
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	37.86	0.00	0.00	37.86
1AQPRN	Printing Services	UQPINK	Press	168,015.49	61,324.02	(326,741.81)	0.00	0.00	(97,402.30)
1AQPRN	Printing Services	UQPOFC	Copier Placements	45,262.84	8,652.43	(117,782.30)	0.00	0.00	(63,867.03)
1AQPRN	Printing Services	UQPOPS	Printing Operations	78,165.96	28,294.79	150,899.24	0.00	0.00	257,359.99
1AQPRN	Printing Services	UQPREP	Prepress	46,475.51	17,204.41	38,660.95	0.00	0.00	102,340.87
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	109,968.09	33,929.67	(430,768.28)	0.00	0.00	(286,870.52)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	33,394.08	0.00	0.00	33,394.08
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	274,729.23	104,544.30	138,320.31	0.00	0.00	517,593.84
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(94,550.30)	58,448.34	0.00	(36,101.96)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	265,204.46	89,443.22	(587,068.79)	0.00	0.00	(232,421.11)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	785,924.87	106,262.19	1,494,643.74	0.00	0.00	2,386,830.80
1AQTRN	Transportation Services	UQTPRK	Parking Services	307,212.68	71,703.20	271,530.59	0.00	0.00	650,446.47
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	11,858.02	4,471.18	(5,189.91)	0.00	0.00	11,139.29
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	871,624.11	317,082.08	(1,087,089.11)	0.00	0.00	101,617.08
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	31,853.40	9,833.98	(2,409.12)	0.00	0.00	39,278.26
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	357,044.60	113,958.10	205,104.28	0.00	0.00	676,106.98
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	45,531.23	17,748.00	84,680.63	0.00	0.00	147,959.86
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	23,765.65	0.00	0.00	23,765.65
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,291.25	696.47	3,222.77	0.00	0.00	12,210.49
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	135,569.52	51,877.47	29,834.06	0.00	0.00	217,281.05
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEPQ	Athletic Equipment	173,541.21	48,356.25	29,707.98	0.00	0.00	251,605.44
1ASATH	UNH Intercollegiate Athletics	USA EVT	Events Management	376,489.26	101,483.35	493,704.86	0.00	0.00	971,677.47
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	137,397.14	50,318.16	14,815.23	0.00	0.00	202,530.53
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	16,167.44	444.74	96,440.19	0.00	0.00	113,052.37
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	44,376.69	17,306.93	3,028.41	0.00	0.00	64,712.03
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	77,915.27	21,956.12	19,006.37	0.00	0.00	118,877.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	391,036.57	0.00	0.00	391,036.57
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	1,725,662.21	0.00	0.00	1,725,662.21
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	275,323.29	70,145.19	29,632.25	0.00	0.00	375,100.73
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	443,932.16	0.00	0.00	443,932.16
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	349,980.51	126,103.58	74,236.13	0.00	0.00	550,320.22
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	89,667.12	14,573.49	59,467.09	0.00	0.00	163,707.70
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	75,053.62	5,541.59	7,186.27	0.00	0.00	87,781.48
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	2,991.96	0.00	0.00	2,991.96
1ASATH	UNH Intercollegiate Athletics	USAWCT	Webcasting	0.00	0.00	199.00	0.00	0.00	199.00
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,867.62	0.00	0.00	9,867.62
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	134,118.07	49,030.70	8,982.21	0.00	0.00	192,130.98
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	200,330.87	69,500.90	146,656.75	0.00	0.00	416,488.52
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	396,893.90	139,590.82	199,661.10	0.00	0.00	736,145.82
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	77,913.52	29,980.83	75,115.88	0.00	0.00	183,010.23
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	926,495.01	286,676.71	578,857.08	0.00	0.00	1,792,028.80
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	547,361.53	240,867.88	301,159.07	0.00	0.00	1,089,388.48
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	153,526.25	52,469.11	123,544.60	0.00	0.00	329,539.96
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	15,852.25	1,259.65	13,753.82	0.00	0.00	30,865.72
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	336,305.18	105,508.61	166,041.04	0.00	0.00	607,854.83
1ASATH	UNH Intercollegiate Athletics	USWBCT	Women's Cross Country Track	109,875.16	39,645.90	63,370.16	0.00	0.00	212,891.22
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	147,599.37	48,913.24	129,413.51	0.00	0.00	325,926.12
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	188,432.89	68,024.60	144,657.45	0.00	0.00	401,114.94
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	283,000.06	100,807.41	175,218.44	0.00	0.00	559,025.91
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	137,781.66	45,977.36	75,187.86	0.00	0.00	258,946.88
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	141,862.69	46,362.09	121,649.25	0.00	0.00	309,874.03
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	122,494.02	45,483.23	54,465.54	0.00	0.00	222,442.79
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	144,308.56	53,618.33	116,794.98	0.00	0.00	314,721.87
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	376,891.92	31,460.71	293,829.44	0.00	0.00	702,182.07
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	66,210.80	25,822.23	(14,635,189.53)	500,722.24	0.00	(14,042,434.26)
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	2,158,158.80	1,215,164.64	0.00	3,373,323.44
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	264,674.60	0.00	0.00	264,674.60
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	1,054,462.16	2,176,153.02	0.00	3,230,615.18
1ATRNT	Facilities Rental Properties	UT265M	265 Mast Road	0.00	0.00	5,787.00	0.00	0.00	5,787.00
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	315,162.07	70,970.09	(462,523.32)	5,882.50	0.00	(70,508.66)
1ATTOW	Telecommunication Towers	UTTOW	Telecommunication Towers	0.00	0.00	3,698.80	0.00	0.00	3,698.80
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>33,141,195.65</b>	<b>9,642,144.24</b>	<b>53,938,061.14</b>	<b>3,965,975.73</b>	<b>0.00</b>	<b>100,687,376.76</b>
<b>No Program Code Assigned</b>									
10UGN2	BUDGET ONLY Appro P2 INSTITUTIONAL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	3,387.87	283.53	0.00	0.00	0.00	3,671.40
11102Z	BTOP2 Middle Mile-UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UDOMLM	PI Larry Mayer	1,111.50	0.00	391.25	0.00	0.00	1,502.75





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DBPPD	Colsa Prepaid - Intern. Desig.	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DBVCO	PI Vaughn Cooper	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC055	Image Making Writing Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCDEAN	Dean's Office - Liberal Arts	1,080.00	90.72	0.00	0.00	0.00	1,170.72
1DC070	Psychology Research Support Fund	UCPYSC	PI Sergios Charntikov	300.00	0.00	0.00	0.00	0.00	300.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN2	BUDGET ONLY ID-Gift-PO COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	1,348.71	0.00	0.00	1,348.71
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	898.73	0.00	0.00	898.73
1DDAW0	PI Alison Watts	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDLGO	PI Ge	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Internal Support Anupama Sukhu	UEHMG	Hospitality Management	5,899.79	495.58	2,793.55	0.00	0.00	9,188.92
1DEDO1	Internal Support Deniz Ozabaci	UEECON	Economics	3,375.00	283.50	0.00	0.00	0.00	3,658.50
1DEDR2	Internal Support Daniel Remar	UEHMG	Hospitality Management	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJG1	Internal Supprt Jennifer Griffith	UEMGMT	Management	9,500.00	798.00	0.00	0.00	0.00	10,298.00
1DEJN2	Internal Support - Jonathan Nash	UEACFI	Accounting and Finance	14,883.76	1,250.23	0.00	0.00	0.00	16,133.99
1DELR2	Internal Support Loris Rubini	UEECON	Economics	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DERG3	PI Richard Grogan	UESBMA	Manchester	0.00	0.00	51.60	0.00	0.00	51.60
1DESH1	Internal Support S Allen Hartt	UEACFI	Accounting and Finance	7,250.00	609.00	0.00	0.00	0.00	7,859.00
1DESS1	Internal Support - Stephan Shippe	UEACFI	Accounting and Finance	14,883.76	1,250.23	0.00	0.00	0.00	16,133.99
1DF027	IOD Training Workshops	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF048	Up2NIH - Reichard	UFDDAR	PI Amanda Reichard	0.00	0.00	2,447.99	0.00	0.00	2,447.99





























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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,500.00	0.00	1,500.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ367	Woodside Bathroom RenovationsPhase1	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	90,144.00	0.00	90,144.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,815.00	0.00	16,815.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ379	Hubbard Hall Floor Terrazzo Marble	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ380	MILLS HALL REPLACEMENT BOILER	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ381	Gables Booster Pump Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ382	UTS Parking Sign Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ383	Forest Park Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,712.50	0.00	28,712.50
1XQ384	Gables No. and So. Attic Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ385	UCO AV System Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ386	Wooden Chairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ388	Gables Fitness Room	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ389	Biometrics & Turnstiles-Dining	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	81,228.46	0.00	81,228.46
1XQ390	Holloway Hot Water Heaters	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	73,487.75	0.00	73,487.75
1XQ391	Woodside Bathrooms Phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	302,265.72	0.00	302,265.72
1XQ392	UNH Housing Lounges phase 2	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	205,288.93	0.00	205,288.93
1XQ393	Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	163,719.72	0.00	163,719.72
1XQ394	HOUSING FURNITURE FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	63,287.02	0.00	63,287.02
1XQ395	Housing Summer Painting	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	84,900.00	0.00	84,900.00
1XQ396	MULTIPLE HOUSING PROJECTS	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	253,023.47	0.00	253,023.47
1XQ397	Stillings Heat Exchanger	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	47,896.95	0.00	47,896.95
1XQ398	Forest Park Exterior Repairs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,013.00	0.00	38,013.00
1XQ399	Upper Quad Combination Locks	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	215,680.50	0.00	215,680.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTB88	Elliott Alumni Ctr Interior Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	4,619.66	0.00	0.00	4,619.66
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	9,377,877.58	0.00	0.00	9,377,877.58
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	(51,252.00)	0.00	0.00	(51,252.00)
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	5,337.97	0.00	0.00	5,337.97
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	400.00	0.00	0.00	400.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD11	MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD13	1 Leavitt Lane Roof & Ext. Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD14	Field Hse Visitor Locker Rm Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD16	18 Water Works-Dispatch Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,159.06	0.00	0.00	8,159.06





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	33,618.60	0.00	0.00	33,618.60
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	96,675.57	0.00	0.00	96,675.57
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	246,651.65	0.00	0.00	246,651.65
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,491.62	0.00	0.00	11,491.62
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	7,093,017.45	0.00	0.00	7,093,017.45
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	20,470.00	0.00	0.00	20,470.00
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,527.23	0.00	0.00	20,527.23
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	14,200.00	0.00	0.00	14,200.00
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	57,979.62	0.00	0.00	57,979.62
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	1,154.00	0.00	0.00	1,154.00
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	265,248.42	0.00	0.00	265,248.42
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE86	Parsons Mech Penthouse Wtrproofing	UTDC04	Repair and Renovation	0.00	0.00	12,500.00	0.00	0.00	12,500.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	5,215.00	0.00	0.00	5,215.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	174,553.14	0.00	0.00	174,553.14
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	157,961.44	0.00	0.00	157,961.44
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	366,674.16	0.00	0.00	366,674.16
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	17,650.68	0.00	0.00	17,650.68
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	53,168.67	0.00	0.00	53,168.67
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	475.00	0.00	0.00	475.00
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	33,430.00	0.00	0.00	33,430.00
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,126,289.10	0.00	0.00	1,126,289.10
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	91,503.18	0.00	0.00	91,503.18
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	264,702.55	0.00	0.00	264,702.55
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	234,132.15	0.00	0.00	234,132.15
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	51,856.17	0.00	0.00	51,856.17
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	267,405.06	0.00	0.00	267,405.06
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	219,124.83	0.00	0.00	219,124.83
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	41,115.27	0.00	0.00	41,115.27
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	21,872.00	0.00	0.00	21,872.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	2,560.00	0.00	0.00	2,560.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	4,079.09	0.00	0.00	4,079.09
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,718.00	0.00	0.00	6,718.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	43,925.00	0.00	0.00	43,925.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	796.11	0.00	0.00	796.11
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	192,436.20	0.00	0.00	192,436.20
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	1,096.00	0.00	0.00	1,096.00
1XTG38	Sub Station 3 - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	170,112.65	0.00	0.00	170,112.65
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	8,220.00	0.00	0.00	8,220.00
1XTG40	Philbrook-Mongolian Grill Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG41	Pettee Hall-Restoration & Re commiss	UTDC04	Repair and Renovation	0.00	0.00	16,852.00	0.00	0.00	16,852.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG43	Dimond Libr Rm 301 Redesign & Mods	UTDC04	Repair and Renovation	0.00	0.00	5,202.95	0.00	0.00	5,202.95
1XTG44	Pettee Brook Mitigation 2015	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG45	10 Pettee Brook Lane Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	454,662.63	0.00	0.00	454,662.63
1XTG46	Parsons Hall Processed Chiller Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	2,336.00	0.00	0.00	2,336.00
1XTG49	Jackson Lab Greenhouse Repair	UTDC04	Repair and Renovation	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1XTG50	RUDMAN OVEN FIRE & FLOOD REPAIRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG51	Presidents Hse-Porch Encl-ADA Mods	UTDC04	Repair and Renovation	0.00	0.00	94,679.26	0.00	0.00	94,679.26
1XTG54	Ravine Electr Circuit 11B Extension	UTDC04	Repair and Renovation	0.00	0.00	133,021.67	0.00	0.00	133,021.67
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	124,772.36	0.00	0.00	124,772.36
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1XTG57	Rudman Hall G15 Office Space Config	UTDC04	Repair and Renovation	0.00	0.00	2,062.00	0.00	0.00	2,062.00
1XTG58	Edgewood Rd Pedestrian Fence Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG59	Hewitt Hall Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG60	Quad Wy HVT045-HHW Expansion Joints	UTDC04	Repair and Renovation	0.00	0.00	11,686.62	0.00	0.00	11,686.62
1XTG61	Health Services Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	8,812.50	0.00	0.00	8,812.50
1XTG62	Whittemore Center Videoboard	UTDC04	Repair and Renovation	0.00	0.00	1,177,067.37	0.00	0.00	1,177,067.37
1XTG63	Huddleston - Interior Repairs G03	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG64	Hewitt Space Renovation-139 and 141	UTDC04	Repair and Renovation	0.00	0.00	82,284.66	0.00	0.00	82,284.66
1XTG65	Dimond Library-Stack Lighting Mods	UTDC04	Repair and Renovation	0.00	0.00	21,770.00	0.00	0.00	21,770.00
1XTG66	MUB - New Deck Railings	UTDC04	Repair and Renovation	0.00	0.00	56,422.37	0.00	0.00	56,422.37
1XTG67	Parsons-Hallway Ductwork Insulation	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG68	Horton Hall Egress Door Hardware	UTDC04	Repair and Renovation	0.00	0.00	(8,953.68)	0.00	0.00	(8,953.68)
1XTG69	Kingsbury N113 & N121 VCT Flooring	UTDC04	Repair and Renovation	0.00	0.00	30,627.45	0.00	0.00	30,627.45
1XTG70	UNHM Computer Store Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG71	Hewitt Annex Demolition	UTDC04	Repair and Renovation	0.00	0.00	215,454.60	0.00	0.00	215,454.60
1XTG72	Whittemore Ice Making System Mech	UTDC04	Repair and Renovation	0.00	0.00	92,376.57	0.00	0.00	92,376.57
1XTG73	Kingsbury Hall Atrium Study	UTDC04	Repair and Renovation	0.00	0.00	208,657.17	0.00	0.00	208,657.17
1XTG74	Parsons Hall Rm W230 Modifications	UTDC04	Repair and Renovation	0.00	0.00	83,609.86	0.00	0.00	83,609.86
1XTG75	Fume Hood Alarm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,954.00	0.00	0.00	3,954.00
1XTG76	Spaulding Sewer Vent-Mech Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	123,610.00	0.00	0.00	123,610.00
1XTG77	COE - HVAC 1 & 2 Sound Reduction	UTDC04	Repair and Renovation	0.00	0.00	1,718.75	0.00	0.00	1,718.75
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	32,375.00	0.00	0.00	32,375.00
1XTG79	T-Hall Pres-Lubow-BOT Conf Rms AC	UTDC04	Repair and Renovation	0.00	0.00	8,302.50	0.00	0.00	8,302.50
1XTG80	West Edge Mods for LED Printer	UTDC04	Repair and Renovation	0.00	0.00	85,805.27	0.00	0.00	85,805.27
1XTG81	CEPS-OE & CCOM Program Expansion	UTDC04	Repair and Renovation	0.00	0.00	39,932.82	0.00	0.00	39,932.82
1XTG82	Cole Hall Carpet-Electr Rm 141-142	UTDC04	Repair and Renovation	0.00	0.00	24,018.12	0.00	0.00	24,018.12
1XTG83	Minor Abatement Expenses	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG85	Philbrook Hall Ansul System Install	UTDC04	Repair and Renovation	0.00	0.00	6,694.50	0.00	0.00	6,694.50
1XTG86	Demeritt Hall - Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	37,571.64	0.00	0.00	37,571.64
1XTG87	Whittemore Lighting Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	25,375.00	0.00	0.00	25,375.00
1XTG88	Parsons Mechanical Equip Rep-Upgr	UTDC04	Repair and Renovation	0.00	0.00	57,567.84	0.00	0.00	57,567.84
1XTG89	Spaulding-Room 232, 234, 234A Renov	UTDC04	Repair and Renovation	0.00	0.00	59,266.50	0.00	0.00	59,266.50
1XTG90	Horton Hall Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	279,212.57	0.00	0.00	279,212.57
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	46.00	0.00	0.00	46.00
1XTG92	Barton Hall Ansul Sys Mods & Upgrad	UTDC04	Repair and Renovation	0.00	0.00	6,039.00	0.00	0.00	6,039.00
1XTG93	265-267 Mast Road Demolition	UTDC04	Repair and Renovation	0.00	0.00	28,772.17	0.00	0.00	28,772.17
1XTG94	Spaulding Steam Line Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,510.00	0.00	0.00	4,510.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTG95	Kendall Hall Swing Space Renov	UTDC04	Repair and Renovation	0.00	0.00	744,708.23	0.00	0.00	744,708.23
1XTG96	1 Leavitt Lane IT Office Modif	UTDC04	Repair and Renovation	0.00	0.00	36,701.80	0.00	0.00	36,701.80
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	31,553.95	0.00	0.00	31,553.95
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	42,231.40	0.00	0.00	42,231.40
1XTG99	McGregor Memorial EMS Generator	UTDC04	Repair and Renovation	0.00	0.00	14,705.36	0.00	0.00	14,705.36
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	76,511.57	0.00	0.00	76,511.57
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH00	Hewitt Entrance-Site-Utility Mods	UTDC04	Repair and Renovation	0.00	0.00	50,915.00	0.00	0.00	50,915.00
1XTH01	Field House Video Production Rm AC	UTDC04	Repair and Renovation	0.00	0.00	20,553.75	0.00	0.00	20,553.75
1XTH02	Ritzman Conference Room Upgrades	UTDC04	Repair and Renovation	0.00	0.00	24,643.15	0.00	0.00	24,643.15
1XTH04	MUB Expansion Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	250,516.44	0.00	0.00	250,516.44
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1XTH06	Student Rec Field - Repair Culvert	UTDC04	Repair and Renovation	0.00	0.00	70,507.19	0.00	0.00	70,507.19
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	16,733.07	0.00	0.00	16,733.07
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTH09	Replace HHW & DHW Lines-Edgewood	UTDC04	Repair and Renovation	0.00	0.00	294,862.79	0.00	0.00	294,862.79
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	4,480.00	0.00	0.00	4,480.00
1XTH11	Sawyer Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	115,943.50	0.00	0.00	115,943.50
1XTH13	Holloway Commons - Slate Roof	UTDC04	Repair and Renovation	0.00	0.00	3,450.00	0.00	0.00	3,450.00
1XTH14	MUB - High Voltage Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	100,370.11	0.00	0.00	100,370.11
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	8,600.00	0.00	0.00	8,600.00
1XTH16	Upper Quad Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	95,464.55	0.00	0.00	95,464.55
1XTH17	Quad Way Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	319,294.06	0.00	0.00	319,294.06
1XTH18	Dimond Library-Replace Switch Gear	UTDC04	Repair and Renovation	0.00	0.00	19,800.00	0.00	0.00	19,800.00
1XTH19	Peterson Hall Transformer Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	32,811.36	0.00	0.00	32,811.36
1XTH20	Football Stadium Video Board	UTDC04	Repair and Renovation	0.00	0.00	844,210.15	0.00	0.00	844,210.15
1XTH21	Field House - Indoor Pool Lift	UTDC04	Repair and Renovation	0.00	0.00	7,676.00	0.00	0.00	7,676.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	1,542.00	0.00	0.00	1,542.00
1XTH24	Paul College 2nd Floor Space Reprog	UTDC04	Repair and Renovation	0.00	0.00	3,800.00	0.00	0.00	3,800.00
1XTH25	Huddleston-Mech Planning-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1XTH26	McLaughlin-Ice Dam Remed-Insulation	UTDC04	Repair and Renovation	0.00	0.00	59,127.00	0.00	0.00	59,127.00
1XTH27	PCAC - Misc Repairs-Modifications	UTDC04	Repair and Renovation	0.00	0.00	22,686.02	0.00	0.00	22,686.02
1XTH28	PCAC - Elevator Installation	UTDC04	Repair and Renovation	0.00	0.00	89,600.00	0.00	0.00	89,600.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	7,434.00	0.00	0.00	7,434.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	39,672.00	0.00	0.00	39,672.00
1XTH32	Holloway Rm 101 Reconfiguration	UTDC04	Repair and Renovation	0.00	0.00	27,675.00	0.00	0.00	27,675.00
1XTH33	MUB Rm 212 Mods for Housing ID Off	UTDC04	Repair and Renovation	0.00	0.00	40,139.90	0.00	0.00	40,139.90
1XTH34	121 Technology Drive Lease Fit-out	UTDC04	Repair and Renovation	0.00	0.00	189,890.50	0.00	0.00	189,890.50
1XTH35	Vivarium Optimization Study	UTDC04	Repair and Renovation	0.00	0.00	16,713.00	0.00	0.00	16,713.00
1XTH36	Philbrook Ember-Pizza Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,146.19	0.00	0.00	13,146.19
1XTH37	9 Madbury Lease Space Fit-Out	UTDC04	Repair and Renovation	0.00	0.00	22,350.00	0.00	0.00	22,350.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	19,914.90	0.00	0.00	19,914.90
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1XTH41	6 Leavitt Lane - Misc Repairs-Mods	UTDC04	Repair and Renovation	0.00	0.00	36,551.54	0.00	0.00	36,551.54
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	51,508.73	0.00	0.00	51,508.73
1XTH43	MUB Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	22,133.00	0.00	0.00	22,133.00



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XG025	Advancement CRM System Replacement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XJ069	Whittemore Ctr Interior Renovations	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK014	CIS Technology Fee - Plant	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation Svcs Administration	0.00	0.00	12,983.00	0.00	0.00	12,983.00
1XQ387	UTS VisitorsCtr Fire Alarm Upgrade	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ398	Forest Park Exterior Repairs	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XQ404	Print Shop Prep Work	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ405	Fire Alarm Design	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ409	Hot Water Upgrade Hubbard Hall	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ413	FURNITURE ORDER, MULTI DORM	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	21,404.12	0.00	0.00	21,404.12
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ415	Mill Hall Steam Water Heater FY17	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ416	StarRez Contract	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	72,500.00	0.00	0.00	72,500.00
1XQ417	Congreve Pipe Insulation	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	396,723.20	0.00	0.00	396,723.20
1XQ418	Summer Laundry Machine Replacement	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ418	Summer Laundry Machine Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ419	Summer 2016 Housing Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XQ420	Summer 2016 Gables Small Projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ421	Williamson Basketball Court	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ422	Access System Software Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ423	Wildcat Stadium Concessions	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Fir-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	13,789.48	0.00	0.00	13,789.48
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG84	Gregg Hall - HVAC Engineering	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTH12	Babcock Hall - Elevator Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH22	MUB - Granite Square Station Renov	UTDC04	Repair and Renovation	0.00	0.00	54,495.08	0.00	0.00	54,495.08



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
***Total Nonoperating Funds				0.00	0.00	1,185.77	0.00	0.00	1,185.77
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,185.77</b>	<b>0.00</b>	<b>0.00</b>	<b>1,185.77</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
16C052	UNH In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C052	UNH In-Kind Cost Share	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
16C053	Keene State In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1D - UNH - Durham</b>				<b>261,823,568.20</b>	<b>88,205,578.32</b>	<b>196,315,139.11</b>	<b>10,265,772.12</b>	<b>41,858,327.88</b>	<b>598,468,385.63</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	1,834.81	651.70	0.00	0.00	0.00	2,486.51
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	11,575.12	0.00	0.00	11,575.12
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,726.46	0.00	0.00	2,726.46
1GH213	Sports & Entertainment Gift Fund	UHA100	UNHL JD Instruction	15,000.05	1,260.00	0.00	0.00	0.00	16,260.05
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	13,151.92	0.00	0.00	13,151.92
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	30,600.03	10,860.77	0.00	0.00	0.00	41,460.80
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	56,762.57	0.00	7,335.50	0.00	0.00	64,098.07
1GH524	UNH Law - Rudman Membership	UHD211	UNHL Rudman Center	0.00	0.00	2,150.00	0.00	0.00	2,150.00
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,095,877.46	678,153.24	15,993.50	0.00	0.00	2,790,024.20
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	315,709.10	110,186.77	13,292.55	0.00	0.00	439,188.42
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	28,710.36	7,773.77	3,084.69	0.00	0.00	39,568.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Instruction</b>										
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	6,225.82	0.00	0.00	6,225.82	
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	95,600.13	33,931.21	0.47	0.00	0.00	129,531.81	
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	85,000.41	7,139.93	150,079.13	0.00	0.00	242,219.47	
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	21,250.05	1,785.01	3,627.75	0.00	0.00	26,662.81	
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	1,308.35	0.00	0.00	1,308.35	
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	147,900.05	52,493.69	1,015.41	0.00	0.00	201,409.15	
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,596.24	0.00	0.00	14,596.24	
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	63,000.00	5,292.00	0.00	0.00	0.00	68,292.00	
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	61,200.07	21,721.55	0.00	0.00	0.00	82,921.62	
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	2,684.96	0.00	0.00	2,684.96	
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	88,923.51	27,790.45	5,197.18	0.00	0.00	121,911.14	
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	86,699.99	30,772.14	12,288.06	0.00	0.00	129,760.19	
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	2,875.00	0.00	0.00	2,875.00	
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	1,621.74	0.00	0.00	1,621.74	
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	618.39	0.00	0.00	618.39	
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	848.28	0.00	0.00	848.28	
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	1,067.14	0.00	0.00	1,067.14	
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	1,597.37	0.00	0.00	1,597.37	
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	575.00	0.00	0.00	575.00	
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	1,500.00	0.00	0.00	1,500.00	
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	2,002.04	0.00	0.00	2,002.04	
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	535.00	0.00	0.00	535.00	
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,957.98	0.00	0.00	1,957.98	
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,332.34	0.00	0.00	1,332.34	
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	1,135.47	0.00	0.00	1,135.47	
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	443.00	0.00	0.00	443.00	
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	2,499.46	0.00	0.00	2,499.46	
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	1,085.37	0.00	0.00	1,085.37	
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	785.00	0.00	0.00	785.00	
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,493.18	0.00	0.00	2,493.18	
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	2,500.00	0.00	0.00	2,500.00	
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	836.30	0.00	0.00	836.30	
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	250,954.90	72,271.69	23,050.98	0.00	0.00	346,277.57	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	121,416.82	41,661.70	11,363.79	0.00	0.00	174,442.31
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	7,455.76	0.00	0.00	7,455.76
1UH000	UNH Law Educational & General	UHF213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	84,514.52	29,972.73	327.24	0.00	0.00	114,814.49
***Total Instruction				3,650,954.83	1,133,718.35	357,249.19	0.00	0.00	5,141,922.37
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
13Z141	NH Judicial Council	UHA372	PI Behzad Mirhashem	16,111.04	5,719.22	0.00	0.00	0.00	21,830.26
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	8,810.16	0.00	881.02	0.00	0.00	9,691.18
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	9,646.49	0.00	0.00	9,646.49
***Total Research & Sponsored Programs				24,921.20	5,719.22	10,527.51	0.00	0.00	41,167.93
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	0.00	0.00	(3,904.13)	0.00	0.00	(3,904.13)
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	(1,201.47)	0.00	0.00	(1,201.47)
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	250.00	0.00	0.00	250.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHA366	PI John Greabe	2,003.43	0.00	0.00	0.00	0.00	2,003.43
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	1,688.10	0.00	0.00	1,688.10
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	510,656.27	171,534.22	880,053.59	0.00	0.00	1,562,244.08
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	318,344.10	111,848.43	27,228.25	0.00	0.00	457,420.78
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	267,693.64	93,154.32	8,594.15	0.00	0.00	369,442.11
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,098,697.44	376,536.97	914,208.49	0.00	0.00	2,389,442.90
<b>Student Services</b>									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	250.00	0.00	0.00	250.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	98.78	0.00	0.00	98.78
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	87.31	0.00	0.00	87.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	451.30	0.00	0.00	451.30
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	48.07	0.00	0.00	48.07
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	137.46	0.00	0.00	137.46
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	110.00	0.00	0.00	110.00
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	160.96	0.00	0.00	160.96
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	28,515.51	0.00	0.00	28,515.51
1DH832	UNHL SBA	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	698.35	0.00	0.00	698.35
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	54.15	0.00	0.00	54.15
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	1.61	0.00	0.00	1.61
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	9.32	0.00	0.00	9.32
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	115.50	0.00	0.00	115.50
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	33.00	0.00	0.00	33.00
1DHADJ	UNH Law IDES Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	19,302.63	0.00	0.00	0.00	0.00	19,302.63
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,300.00	0.00	0.00	4,300.00
1GH20B	UNHL Financial Aid Gifts	UHA440	UNHL Financial Aid	0.00	0.00	300.00	0.00	0.00	300.00
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	100.00	0.00	0.00	100.00
1GH20G	UNHL Financial Aid Committee Gifts	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHA460	UNHL Registrar	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	124,589.89	44,222.25	30,235.69	0.00	0.00	199,047.83
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	9,256.89	0.00	0.00	9,256.89
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	533.15	0.00	0.00	533.15
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	5,539.88	0.00	0.00	5,539.88
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	4,047.90	0.00	0.00	4,047.90
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	188,965.02	60,929.31	26,463.73	0.00	0.00	276,358.06
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	54,863.81	19,473.47	4,710.51	0.00	0.00	79,047.79
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	180,079.24	57,635.99	180,609.91	0.00	0.00	418,325.14
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	122,579.91	42,240.85	5,992.25	0.00	0.00	170,813.01
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	890.00	74.76	28,230.30	0.00	0.00	29,195.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	2,966.60	0.00	0.00	0.00	0.00	2,966.60
1UH000	UNH Law Educational & General	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				694,237.10	224,576.63	333,091.53	0.00	0.00	1,251,905.26
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	4,127.51	0.00	0.00	4,127.51
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	38,097.30	0.00	0.00	38,097.30
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(262,197.03)	0.00	0.00	0.00	(262,197.03)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	3,812.43	0.00	0.00	3,812.43
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	995.00	0.00	0.00	995.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	73.23	0.00	0.00	73.23
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	174,215.03	61,593.70	5,718.76	0.00	0.00	241,527.49









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	(1,166.59)	0.00	0.00	(1,166.59)
1LH405	UNHL Defaulted Loans Assigned to Us	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH407	UNHL Perkins Admin Expenses	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	(205.06)	0.00	0.00	(205.06)
1LH410	UNHL Perkins Collection Costs	UHA440	UNHL Financial Aid	0.00	0.00	1,064.69	0.00	0.00	1,064.69
1LH410	UNHL Perkins Collection Costs	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LHLIA	Federal Perkins Liability	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	(306.96)	0.00	0.00	(306.96)
<b>No Program Code Assigned</b>									
1LH070	UNHL Loan Repayment Assistance	UUMISC	Institutional Expenses	0.00	0.00	5,362.50	0.00	0.00	5,362.50
1LH071	LRAP-Alison Howland Curelop Hayward	UUMISC	Institutional Expenses	0.00	0.00	13,471.54	0.00	0.00	13,471.54
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UUMISC	Institutional Expenses	0.00	0.00	2,472.57	0.00	0.00	2,472.57
1LH074	LRAP-Bill Phinney Endowment	UUMISC	Institutional Expenses	0.00	0.00	10,563.44	0.00	0.00	10,563.44
***Total No Program Code Assigned				0.00	0.00	31,870.05	0.00	0.00	31,870.05
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>31,563.09</b>	<b>0.00</b>	<b>0.00</b>	<b>31,563.09</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH720	UNHL Debt Service Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	69,263.68	0.00	0.00	69,263.68
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	57,807.49	0.00	0.00	57,807.49
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	1,822.31	0.00	0.00	1,822.31
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(75,488.92)	0.00	0.00	(75,488.92)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	53,404.56	0.00	0.00	53,404.56
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	535,424.59	535,424.59
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	56,219.27	56,219.27

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	591,643.86	591,643.86
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>53,404.56</b>	<b>0.00</b>	<b>591,643.86</b>	<b>645,048.42</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,055,783.66</b>	<b>1,674,097.77</b>	<b>2,819,481.92</b>	<b>236,208.68</b>	<b>591,643.86</b>	<b>11,377,215.89</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	16,941.60	1,423.10	15,454.47	0.00	0.00	33,819.17
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	(30,397.29)	(38,960.69)	(1,362.88)	0.00	0.00	(70,720.86)
1DMETC	Emerging Technology Center	UMDPMS	PI Mihaela Sabin	48,541.53	19,396.36	2,184.37	0.00	0.00	70,122.26
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMATH	Mathematics	0.00	0.00	2,142.48	0.00	0.00	2,142.48
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Fund - Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	2,624.94	0.00	0.00	2,624.94
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	122.00	0.00	0.00	122.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	2,235.52	0.00	0.00	2,235.52
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	6,999.98	588.00	2,490.28	0.00	0.00	10,078.26
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	25,900.00	10,100.99	0.00	0.00	0.00	36,000.99
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	1,950.00	0.00	0.00	1,950.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	10,983.03	0.00	0.00	10,983.03
1UM050	UNHM Education and General	UMADMN	Business Administration	361,476.92	140,907.12	10,542.98	0.00	0.00	512,927.02
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,314,120.09	186,625.64	40,773.29	0.00	0.00	1,541,519.02
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	155,880.47	60,484.90	56,806.27	0.00	0.00	273,171.64
1UM050	UNHM Education and General	UMCIS0	Computer Science	255,993.25	91,025.71	13,970.35	0.00	0.00	360,989.31
1UM050	UNHM Education and General	UMCMN0	Communication	256,429.91	100,007.69	6,945.09	0.00	0.00	363,382.69
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	13,768.92	0.00	0.00	13,768.92
1UM050	UNHM Education and General	UMDINT	UNHM Instructional	(9,030.00)	(3,522.00)	0.00	0.00	0.00	(12,552.00)
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	3,100.82	0.00	0.00	3,100.82
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	2,122.33	0.00	0.00	2,122.33
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	1,758.23	0.00	0.00	1,758.23
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	449,554.96	175,326.26	208.00	0.00	0.00	625,089.22
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	11,293.00	756.00	2,441.93	0.00	0.00	14,490.93
1UM050	UNHM Education and General	UMEXPL	Experiential Learning	46,922.42	3,941.59	3,402.97	0.00	0.00	54,266.98
1UM050	UNHM Education and General	UMHIST	History	345,256.10	126,136.70	39.33	0.00	0.00	471,432.13
1UM050	UNHM Education and General	UMHUMA	Humanities	57,152.05	22,289.39	5,736.84	0.00	0.00	85,178.28
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	154,642.40	55,731.36	9,105.62	0.00	0.00	219,479.38
1UM050	UNHM Education and General	UMINTN	Internship Programs	385.60	32.39	208.86	0.00	0.00	626.85
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	156,981.49	60,451.66	24,009.51	0.00	0.00	241,442.66
1UM050	UNHM Education and General	UMMATH	Mathematics	167,704.73	62,038.84	999.60	0.00	0.00	230,743.17
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	234,868.19	82,668.60	438,425.89	0.00	0.00	755,962.68
1UM050	UNHM Education and General	UMPOLT	Political Science	135,090.98	52,685.48	1,316.77	0.00	0.00	189,093.23
1UM050	UNHM Education and General	UMPSYC	Psychology	235,835.05	91,975.64	3,433.14	0.00	0.00	331,243.83
1UM050	UNHM Education and General	UMSC10	Science	419,967.87	159,131.00	70,049.11	0.00	0.00	649,147.98
1UM050	UNHM Education and General	UMSCSC	Social Science	64,095.14	24,997.11	187.47	0.00	0.00	89,279.72
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	79,057.39	28,879.31	5,254.04	0.00	0.00	113,190.74
1UM050	UNHM Education and General	UMSECS	Security Studies	125,000.07	48,750.00	5,454.37	0.00	0.00	179,204.44
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,086,663.90	1,563,868.15	758,885.94	0.00	0.00	7,409,417.99



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	250,278.47	96,623.86	162,035.56	0.00	0.00	508,937.89
1UM050	UNHM Education and General	UMBUSS	Business Office	227,082.54	85,903.99	4,861.47	0.00	0.00	317,848.00
1UM050	UNHM Education and General	UMCCTR	Career Center	199.51	0.00	(6.43)	0.00	0.00	193.08
1UM050	UNHM Education and General	UMCOLR	College Relations	69,937.89	27,275.70	27,176.23	0.00	0.00	124,389.82
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	437,993.40	142,357.88	146,116.23	0.00	0.00	726,467.51
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	201,576.48	69,528.41	6,988.82	0.00	0.00	278,093.71
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	345,819.23	120,524.20	78,082.12	0.00	0.00	544,425.55
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	66.35	0.00	0.00	66.35
1UMADJ	UNHM Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	3,850.80	0.00	0.00	3,850.80
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,564,409.42</b>	<b>579,940.24</b>	<b>567,525.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2,711,874.80</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	53,539.43	19,566.51	35,006.64	0.00	0.00	108,112.58
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	(1,913.46)	0.00	0.00	(1,913.46)
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	4,351.38	0.00	0.00	4,351.38
1UM050	UNHM Education and General	UMADMS	Admissions Department	202,036.29	70,421.48	36,334.22	0.00	0.00	308,791.99
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	34,951.83	0.00	0.00	34,951.83
1UM050	UNHM Education and General	UMCOUN	Counseling Department	208,048.13	79,540.19	7,943.64	0.00	0.00	295,531.96
1UM050	UNHM Education and General	UMDISA	Disability Services	20,779.30	1,745.48	1,333.81	0.00	0.00	23,858.59
1UM050	UNHM Education and General	UMFINA	Financial Aid	97,331.57	35,628.05	7,548.25	0.00	0.00	140,507.87
1UM050	UNHM Education and General	UMFYEX	First Year Experience	65,915.04	15,732.83	15,808.40	0.00	0.00	97,456.27
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	5,380.75	0.00	0.00	5,380.75
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	3,454.50	0.00	81,130.30	562.97	0.00	85,147.77
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	3,661.64	0.00	0.00	3,661.64
1UM050	UNHM Education and General	UMREGS	Registrars Office	131,265.56	50,141.36	2,616.18	0.00	0.00	184,023.10
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	165,948.25	64,308.61	13,394.15	0.00	0.00	243,651.01
<b>***Total Student Services</b>				<b>948,318.07</b>	<b>337,084.51</b>	<b>252,047.73</b>	<b>562.97</b>	<b>0.00</b>	<b>1,538,013.28</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	0.00	0.00	485.70	0.00	0.00	485.70
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	152,170.02	58,406.85	7,691.05	0.00	0.00	218,267.92
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	85,387.80	33,056.76	785.17	0.00	0.00	119,229.73
1UM050	UNHM Education and General	UMGNPV	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	1,800.00	151.00	16,863.49	0.00	0.00	18,814.49
1UM050	UNHM Education and General	UMMRCC	UNHM Responsibility Center	0.00	0.00	1,488,161.97	0.00	0.00	1,488,161.97
<b>***Total Institutional Support</b>				<b>239,357.82</b>	<b>91,614.61</b>	<b>1,513,987.38</b>	<b>0.00</b>	<b>0.00</b>	<b>1,844,959.81</b>
<b>Operations and Maintenance</b>									

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,205,785.68	104,220.42	0.00	2,310,006.10
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	187,916.76	68,173.56	161,884.41	2,994.88	0.00	420,969.61
1UM050	UNHM Education and General	UMSECR	UNHM Security	184,417.98	51,082.11	7,301.55	0.00	0.00	242,801.64
<b>***Total Operations and Maintenance</b>				<b>372,334.74</b>	<b>119,255.67</b>	<b>2,374,971.64</b>	<b>107,215.30</b>	<b>0.00</b>	<b>2,973,777.35</b>
<b>Student Financial Aid</b>									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
147520	UNHM S-STEM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C879	EPSCoR UNHM CS	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
16C002	Cost Share by Memo	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	500.00	0.00	0.00	500.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMMRMCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>



**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XM007	UNHM Unexpended R&R General	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	6,057.39	6,057.39
<b>**Total Plant Funds</b>				<b>21,031.05</b>	<b>0.00</b>	<b>(4,639,452.46)</b>	<b>0.00</b>	<b>457,253.98</b>	<b>(4,161,167.43)</b>
<b>*Total 1M - UNH - Manchester</b>				<b>8,193,520.09</b>	<b>2,674,835.56</b>	<b>841,990.85</b>	<b>107,778.27</b>	<b>457,253.98</b>	<b>12,275,378.75</b>



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	834.98	0.00	0.00	834.98
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	38,320.72	0.00	0.00	38,320.72
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	8,370.08	0.00	0.00	8,370.08
5DS114	Biology Field Trips	KSBBSB	Biology	0.00	0.00	7,820.00	0.00	0.00	7,820.00
5DS116	NE Intercollegiate Geological Conf	KACHNR	Honors Program	0.00	0.00	55.00	0.00	0.00	55.00
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	8,676.95	0.00	0.00	8,676.95
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	3,945.07	168.81	0.00	0.00	0.00	4,113.88
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	440.48	0.00	0.00	440.48
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	1,359.89	0.00	0.00	1,359.89
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre & Dance	0.00	0.00	(15.00)	0.00	0.00	(15.00)
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	450.00	37.80	1,385.00	0.00	0.00	1,872.80
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,629.79	0.00	0.00	1,629.79
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	365.00	0.00	0.00	365.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	63,838.00	24,896.80	9,448.14	0.00	0.00	98,182.94
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP109	Nutrition/Health Sciences Gift	KPCHSC	Health Science	0.00	0.00	99.96	0.00	0.00	99.96
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEP	Physical Education	0.00	0.00	1,046.80	0.00	0.00	1,046.80
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	816.93	0.00	0.00	816.93
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	920.00	77.28	25.99	0.00	0.00	1,023.27
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	9,744.00	0.00	0.00	9,744.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	217.06	84.65	0.00	0.00	0.00	301.71
5GS102	Biology Gifts	KSBBSB	Biology	0.00	0.00	11,281.50	0.00	0.00	11,281.50
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	5,917.74	2,200.67	1,223.20	0.00	0.00	9,341.61
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,202.25	0.00	0.00	1,202.25
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	197.89	0.00	0.00	197.89
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	2,651.80	0.00	0.00	2,651.80





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErylSprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFFP - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	121.19	0.00	0.00	121.19
54N252	Gas Hydrat Inhibitr, Yr1, 9-13-8-16	KSAADM	Sciences Div-Admin	1,237.00	0.00	27.59	0.00	0.00	1,264.59
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 12-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,059.00	0.00	0.00	1,059.00
54N262	Nat'l Young Conference 12-13to 6-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 8-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	54.01	0.00	0.00	54.01
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N266	Olive: Tree to Table 3-14 to 7-15	KSAADM	Sciences Div-Admin	0.00	0.00	1,386.35	0.00	0.00	1,386.35
54N267	Austrian Film Museum 3-14 to 4-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	0.00	0.00	(1,246.30)	0.00	0.00	(1,246.30)
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	0.00	0.00	(0.02)	0.00	0.00	(0.02)





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 SumrInstitit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	4,488.00	376.99	0.00	0.00	0.00	4,864.99
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	10,878.58	3,042.05	952.49	0.00	0.00	14,873.12
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	3.60	1.34	0.00	0.00	0.00	4.94
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	4,111.13	1,389.32	0.00	0.00	0.00	5,500.45
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	1,820.22	678.94	0.00	0.00	0.00	2,499.16
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	6,481.24	1,683.74	7,833.87	0.00	0.00	15,998.85
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	3,937.67	1,418.70	1,065.58	0.00	0.00	6,421.95
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	14,967.82	4,192.72	0.00	0.00	0.00	19,160.54
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	101,527.67	14,192.84	1,168.05	0.00	0.00	116,888.56
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	31,274.77	11,665.46	0.00	0.00	0.00	42,940.23
55C117	CS-OSHA Constt 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	31,680.00	2,659.50	4,492.41	0.00	0.00	38,831.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C118	CS-Biodiesel PM Exprs 9-13 to 8-16	KSAADM	Sciences Div-Admin	5,915.20	2,206.40	0.00	0.00	0.00	8,121.60
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	3,927.86	1,427.86	0.00	0.00	0.00	5,355.72
566003	Air Plltn & Human Hlth 10-15 - 9-16	KSAADM	Sciences Div-Admin	1,290.63	108.42	774.38	0.00	0.00	2,173.43
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(27.50)	0.00	0.00	(27.50)
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	(1,238.98)	0.00	0.00	(1,238.98)
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	22,243.40	7,904.95	3,883.03	0.00	0.00	34,031.38
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	204,709.14	61,539.96	129,360.64	0.00	0.00	395,609.74
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	163,719.52	56,216.92	34,441.12	0.00	0.00	254,377.56
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-16	KSAADM	Sciences Div-Admin	55,916.73	16,513.15	50,912.60	0.00	0.00	123,342.48
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
593006	R15:Apoptotic Clearance 9-14 - 12-16	KSAADM	Sciences Div-Admin	75,110.49	21,100.19	57,415.35	0.00	0.00	153,626.03
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	7,670.00	644.28	6,890.86	0.00	0.00	15,205.14
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	225,205.21	87,829.95	20,990.73	0.00	0.00	334,025.89
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>1,747,313.45</b>	<b>480,318.16</b>	<b>543,016.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,770,648.37</b>
<b>Public Service</b>									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSJTSC	Management	1,000.01	84.00	0.00	0.00	0.00	1,084.01
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	6,792.26	0.00	0.00	6,792.26
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	3,307.06	0.00	0.00	3,307.06
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>1,000.01</b>	<b>84.00</b>	<b>10,099.32</b>	<b>0.00</b>	<b>0.00</b>	<b>11,183.33</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
<b>Academic Support</b>									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D025	Poet Lrt Rsrvtm Mcrofmr 7-15 to6-16	KLAMAS	Mason Library	6,392.00	536.93	3,071.07	0.00	0.00	10,000.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niucgni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinarv Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Interntl 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N268	Miwa Matreyek 4-14 to 4-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N270	Robert Moses' Kin 5-14 to 3-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N282	Candice Salyers 10-14 to 2-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N283	2015 APAP Conference 11-14 to 1-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N288	Under the Radar 1-7-15 to 1-31-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N289	The Grand Parade 2-5-15 to 2-28-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N295	Roger Guenveur Smith 4-15 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,755.00	0.00	0.00	2,755.00
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N299	Intl Theater Exchange 9-15 to 11-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	700.00	0.00	0.00	700.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N301	NEFA AAC 2015 Conference	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	640.00	0.00	0.00	640.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,500.00	0.00	0.00	8,500.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(7,140.00)	0.00	0.00	(7,140.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	14,700.00	1,234.80	6,057.34	0.00	0.00	21,992.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,276.00	0.00	0.00	5,276.00
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	8,800.36	739.26	25,175.83	0.00	0.00	34,715.45
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	56,214.43	0.00	0.00	56,214.43
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	5,332.90	0.00	0.00	5,332.90
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	4,123.33	0.00	0.00	4,123.33
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	1,360.00	114.24	10,835.17	0.00	0.00	12,309.41
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	4,457.69	0.00	0.00	4,457.69
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	16,861.47	0.00	0.00	16,861.47
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	100.00	8.40	10,403.51	0.00	0.00	10,511.91
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	137.22	0.00	0.00	137.22
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	64,534.48	0.00	0.00	64,534.48
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	4,438.40	0.00	0.00	4,438.40
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	5,971.74	0.00	0.00	5,971.74
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	23,485.70	0.00	0.00	23,485.70
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	2,340.75	196.63	17,379.17	0.00	0.00	19,916.55
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	32,788.76	0.00	0.00	32,788.76
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	2,069.66	0.00	0.00	2,069.66
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	299.99	25.20	11,965.28	0.00	0.00	12,290.47
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	58,012.10	4,873.03	(13,184.01)	0.00	0.00	49,701.12
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	22.24	0.00	0.00	22.24
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	24,711.75	2,075.81	1,476.00	0.00	0.00	28,263.56
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	9,304.01	0.00	0.00	9,304.01
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	387.95	32.59	6,592.46	0.00	0.00	7,013.00
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,413.89	0.00	0.00	7,413.89
5GA107	Ewing World Affairs Payout	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,602.15	0.00	0.00	3,602.15
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,322.90	0.00	0.00	1,322.90
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	627.08	0.00	0.00	627.08
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	630.00	0.00	0.00	630.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	399.24	0.00	0.00	399.24
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	200.00	16.80	33,200.32	0.00	0.00	33,417.12
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	2,320.00	0.00	0.00	2,320.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	950.00	0.00	0.00	950.00
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	12,091.99	0.00	0.00	12,091.99
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	524.20	0.00	0.00	524.20
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,118.00	0.00	0.00	16,118.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,500.00	0.00	0.00	15,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	14,531.32	0.00	0.00	14,531.32
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,391.50	0.00	0.00	1,391.50
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	2,327.75	32.95	6,044.36	0.00	0.00	8,405.06
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	862.98	0.00	0.00	862.98
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	10,350.00	869.40	25,950.38	0.00	0.00	37,169.78
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	2,500.00	210.00	54,763.18	0.00	0.00	57,473.18
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,741.61	0.00	0.00	1,741.61
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	22,548.94	8,793.95	12,863.03	0.00	0.00	44,205.92
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	4,300.00	361.20	17,980.39	0.00	0.00	22,641.59
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	3,912.00	328.61	2,500.00	0.00	0.00	6,740.61
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GP138	AIANH Kahn for Adv. of Architecture	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	1,775.00	149.10	0.00	0.00	0.00	1,924.10
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	876.00	0.00	0.00	0.00	0.00	876.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	70,464.93	27,481.20	0.00	0.00	0.00	97,946.13
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	35,623.37	2,992.35	14,864.70	0.00	0.00	53,480.42
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	478,681.35	168,572.79	87,208.84	0.00	0.00	734,462.98
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	500.00	0.00	0.00	500.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	17,733.11	1,489.59	7,550.96	0.00	0.00	26,773.66
5U0000	Keene General Operating	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	174,576.90	66,310.37	6,134.24	0.00	0.00	247,021.51
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	116,742.93	41,681.81	17,898.29	0.00	0.00	176,323.03
5U0000	Keene General Operating	KACC AE	Ctr Excellence Learning & Teaching	200,245.91	75,631.18	29,817.36	0.00	0.00	305,694.45
5U0000	Keene General Operating	KACHNR	Honors Program	8,500.06	713.98	11,100.57	0.00	0.00	20,314.61
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	8,156.13	669.91	1,820.06	0.00	0.00	10,646.10
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	837,827.68	288,032.14	594,567.48	0.00	0.00	1,720,427.30
5U0000	Keene General Operating	KGANEA	NEASC	2,200.00	184.80	14,073.68	0.00	0.00	16,458.48
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	287,432.49	110,892.02	11,460.30	0.00	0.00	409,784.81
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,506.27	126.53	66,623.74	0.00	0.00	68,256.54
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	1,023.39	0.00	2,611.06	0.00	0.00	3,634.45
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	330,529.81	111,007.93	25,770.56	0.00	0.00	467,308.30
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	142,261.35	44,337.81	24,001.71	0.00	0.00	210,600.87
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	194,427.97	73,013.80	1,629.88	0.00	0.00	269,071.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0000	Keene General Operating	KLAMAS	Mason Library	1,149,135.46	402,405.77	1,028,142.52	0.00	0.00	2,579,683.75
5U0000	Keene General Operating	KLAPPEF	Faculty Professional Enhancement Li	0.00	0.00	3,976.20	0.00	0.00	3,976.20
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	493,837.94	182,196.41	12,930.64	0.00	0.00	688,964.99
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	599.99	50.40	44,195.30	0.00	0.00	44,845.69
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	244,796.22	91,741.42	5,421.99	0.00	0.00	341,959.63
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	4,052.62	340.42	59,941.08	0.00	0.00	64,334.12
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>4,966,250.47</b>	<b>1,710,471.53</b>	<b>2,641,114.53</b>	<b>0.00</b>	<b>0.00</b>	<b>9,317,836.53</b>
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(8,569.35)	0.00	0.00	(8,569.35)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	2,254.88	0.00	0.00	2,254.88
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	410.00	0.00	0.00	410.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	79,603.62	22,660.19	15,645.52	0.00	0.00	117,909.33
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	69,611.61	26,452.34	24,404.35	0.00	0.00	120,468.30
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	7,800.00	655.22	7,008.39	0.00	0.00	15,463.61
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	33,443.70	6,298.88	332,303.56	0.00	0.00	372,046.14
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	55,029.10	18,230.11	17,641.98	0.00	0.00	90,901.19
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	66,009.35	22,445.21	24,674.64	0.00	0.00	113,129.20
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	78,087.84	25,707.95	20,603.16	0.00	0.00	124,398.95
5DJ101	NCAA Athletics/Recreation	KJBMcC	Men's Cross Country/Track	30,692.63	10,138.05	12,913.94	0.00	0.00	53,744.62
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	11,130.51	934.97	18,597.80	0.00	0.00	30,663.28
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	23,362.80	6,042.09	8,170.93	0.00	0.00	37,575.82
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	49,617.31	16,294.52	17,638.59	0.00	0.00	83,550.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	87,330.53	29,566.63	20,534.60	0.00	0.00	137,431.76
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	30,692.95	10,138.05	12,656.37	0.00	0.00	53,487.37
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	58,075.85	19,180.86	14,943.98	0.00	0.00	92,200.69
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	51,873.51	16,872.66	14,184.63	0.00	0.00	82,930.80
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	71,504.31	24,427.61	19,618.64	0.00	0.00	115,550.56
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	23,366.92	6,043.66	9,410.49	0.00	0.00	38,821.07
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	53,010.75	18,406.58	15,254.77	0.00	0.00	86,672.10
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	27,024.50	2,270.05	43,863.68	0.00	0.00	73,158.23
5DJ104	Athletics Fundraising Generic	KJCWBK	Women's Basketball	0.00	0.00	205.39	0.00	0.00	205.39
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	9,435.00	792.54	20,914.63	0.00	0.00	31,142.17
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	6,737.50	0.00	0.00	6,737.50
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	7,277.40	569.98	18,383.88	0.00	0.00	26,231.26
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,075.05	258.33	8,408.59	0.00	0.00	11,741.97
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	10,252.48	0.00	0.00	10,252.48
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,574.99	132.30	(285.00)	0.00	0.00	1,422.29
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	7,949.13	0.00	0.00	7,949.13
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	465.85	0.00	0.00	465.85
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	26,811.00	0.00	0.00	26,811.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	16,027.48	0.00	0.00	16,027.48
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	22,525.01	1,598.10	18,335.48	0.00	0.00	42,458.59
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,880.02	661.92	11,049.93	0.00	0.00	19,591.87
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	1,181.20	19.72	16,679.53	0.00	0.00	17,880.45
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	6,147.61	0.00	0.00	6,147.61
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	1,200.00	0.00	0.00	1,200.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,555.02	0.00	0.00	1,555.02
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	(89.23)	0.00	0.00	(89.23)
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,930.80	0.00	0.00	7,930.80
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	726.68	0.00	0.00	726.68
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	2,264.12	0.00	0.00	2,264.12
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	(169.89)	0.00	0.00	(169.89)
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	399.05	0.00	0.00	399.05
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	6,297.99	0.00	0.00	6,297.99
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	15,865.39	0.00	0.00	15,865.39
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	14,019.53	0.00	0.00	14,019.53
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	765.00	64.26	74,673.85	0.00	0.00	75,503.11
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	9,930.00	0.00	0.00	9,930.00
5DR302	KSC Student Activity Fee	KRCHON	Creeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	1,727.49	0.00	0.00	1,727.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,387.54	0.00	0.00	3,387.54
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	3,227.68	0.00	0.00	3,227.68
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	896.71	0.00	0.00	896.71
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	321.00	0.00	0.00	321.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	16,381.96	0.00	0.00	16,381.96
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	500.00	0.00	4,674.65	0.00	0.00	5,174.65
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	14,789.44	0.00	0.00	14,789.44
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	4,074.29	0.00	0.00	4,074.29
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,173.08	0.00	0.00	2,173.08
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,409.23	0.00	0.00	2,409.23
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,017.83	0.00	0.00	1,017.83
5DR302	KSC Student Activity Fee	KRDCCM	Computer Science Club	0.00	0.00	1,550.80	0.00	0.00	1,550.80
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	11,223.43	0.00	0.00	11,223.43
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	24,386.19	0.00	0.00	24,386.19
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	22,589.69	0.00	0.00	22,589.69
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	309.36	0.00	0.00	309.36
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition Assoc	0.00	0.00	1,505.24	0.00	0.00	1,505.24
5DR302	KSC Student Activity Fee	KRDNDM	Design & New Media Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	14,574.20	0.00	0.00	14,574.20
5DR302	KSC Student Activity Fee	KRDEDU	Education Club	0.00	0.00	1,761.74	0.00	0.00	1,761.74
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	12,485.91	0.00	0.00	12,485.91
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	(642.81)	0.00	0.00	(642.81)
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	46.32	0.00	0.00	46.32
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	647.02	0.00	0.00	647.02
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	6,931.97	58.80	17,619.66	0.00	0.00	24,610.43
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	1,561.14	0.00	0.00	1,561.14
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	759.18	0.00	0.00	759.18
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	1,470.82	0.00	0.00	1,470.82
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,574.67	0.00	0.00	5,574.67
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,901.37	0.00	0.00	6,901.37
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,446.81	0.00	0.00	1,446.81
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,851.70	0.00	3,512.56	0.00	0.00	9,364.26
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	1,386.14	0.00	0.00	1,386.14
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	1,822.46	0.00	0.00	1,822.46
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,228.58	0.00	0.00	1,228.58
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,182.71	0.00	0.00	11,182.71
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	723.67	0.00	0.00	723.67
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,260.87	0.00	0.00	1,260.87
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,348.11	0.00	0.00	4,348.11
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	695.85	0.00	0.00	695.85
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	1,105.58	0.00	0.00	1,105.58
5DR302	KSC Student Activity Fee	KRDKCC	Keene State KCC Club	0.00	0.00	376.57	0.00	0.00	376.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	384.73	0.00	0.00	384.73
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	6,250.25	0.00	65,946.56	0.00	0.00	72,196.81
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	6,182.34	0.00	0.00	6,182.34
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,450.14	0.00	0.00	4,450.14
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	4,518.52	0.00	0.00	4,518.52
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,241.37	0.00	0.00	2,241.37
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	8,155.84	0.00	0.00	8,155.84
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	376.58	0.00	0.00	376.58
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	1,822.14	0.00	0.00	1,822.14
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	1,008.83	0.00	0.00	1,008.83
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	443.95	0.00	0.00	443.95
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	8,771.40	0.00	0.00	8,771.40
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,598.00	0.00	0.00	3,598.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	9,727.54	0.00	0.00	9,727.54
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	1,018.22	0.00	0.00	1,018.22
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.02	336.00	9,830.53	0.00	0.00	14,166.55
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	75,912.51	0.00	0.00	75,912.51
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	243,477.25	0.00	0.00	250,228.87
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	1,687.05	0.00	0.00	1,687.05
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	6,885.01	0.00	0.00	6,885.01
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	1,573.71	0.00	0.00	1,573.71
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	615.00	51.66	3,877.12	0.00	0.00	4,543.78
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	860.59	0.00	0.00	860.59
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	850.00	71.40	84,223.45	0.00	0.00	85,144.85
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	720.11	0.00	0.00	720.11
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	9,505.94	0.00	0.00	9,505.94
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	2,544.06	0.00	0.00	2,544.06
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	867.93	0.00	0.00	867.93
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	0.00	0.00	24,377.17	0.00	0.00	24,377.17
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,694.54	0.00	15,097.81	0.00	0.00	23,792.35
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	9,326.07	0.00	0.00	9,326.07
5DR302	KSC Student Activity Fee	KRDWFT	Keene State Barbell Club	0.00	0.00	3,020.59	0.00	0.00	3,020.59
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	1,464.15	0.00	0.00	1,464.15
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	7,852.22	0.00	0.00	7,852.22
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	10,507.81	0.00	0.00	10,507.81
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	39,584.95	0.00	0.00	39,584.95
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	1,667.81	0.00	0.00	1,667.81
5DR304	Student Activities-Equinox	KRDEQU	Equinox	27,067.45	916.93	85,935.50	0.00	0.00	113,919.88
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	930.97	0.00	0.00	930.97
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	394.02	0.00	0.00	394.02
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	180.00	0.00	0.00	180.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	200.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	141.46	0.00	0.00	141.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	765.25	0.00	0.00	765.25
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	635.45	0.00	0.00	635.45
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,460.90	0.00	0.00	4,460.90
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	5,764.97	0.00	0.00	5,764.97
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,045.15	0.00	0.00	1,045.15
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	360.00	0.00	0.00	360.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1,610.28	0.00	0.00	1,610.28
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	258.00	0.00	0.00	258.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	262.00	0.00	0.00	262.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	2,710.00	0.00	0.00	2,710.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	2,451.80	166.87	2,952.66	0.00	0.00	5,571.33
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	11,373.60	0.00	0.00	11,373.60
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	14,732.38	0.00	0.00	14,732.38
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	1,737.50	0.00	0.00	1,737.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	9,401.14	0.00	0.00	9,401.14
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	2,302.52	0.00	0.00	2,302.52
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	3,552.69	0.00	0.00	3,552.69
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	924.81	0.00	0.00	924.81
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	61,239.12	0.00	0.00	61,239.12
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	20,954.10	0.00	0.00	20,954.10
5U0000	Keene General Operating	KAAECP	Early College Awareness Program	3,713.78	311.96	3,000.00	0.00	0.00	7,025.74
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	417,601.54	158,063.29	22,494.97	0.00	0.00	598,159.80
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(14,570.27)	0.00	0.00	0.00	0.00	(14,570.27)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	106,118.72	34,679.08	43,246.07	0.00	0.00	184,043.87
5U0000	Keene General Operating	KEDSPE	KSC Special Events	48,686.43	17,827.54	141,612.12	0.00	0.00	208,126.09
5U0000	Keene General Operating	KFBSFB	Student Accounts	307,421.01	119,183.21	85,435.07	0.00	0.00	512,039.29
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	0.00	0.00	1,051.00	0.00	0.00	1,051.00
5U0000	Keene General Operating	KJANCA	NCAA-Admin	279,170.98	65,286.17	14,520.01	0.00	0.00	358,977.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KJDREC	Recreation	20,245.88	0.00	0.00	0.00	0.00	20,245.88
5U0000	Keene General Operating	KRAADA	Office of Disability Services	254,838.29	87,566.89	7,984.42	0.00	0.00	350,389.60
5U0000	Keene General Operating	KRAADM	Admissions	630,807.63	233,485.95	315,150.19	0.00	0.00	1,179,443.77
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	36.00	0.00	0.00	36.00
5U0000	Keene General Operating	KRADEA	Dean of Students	153,279.14	59,174.78	2,728.79	0.00	0.00	215,182.71
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	3,343.50	0.00	0.00	3,343.50
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	15,079.16	5,880.86	19,997.48	0.00	0.00	40,957.50
5U0000	Keene General Operating	KRASAF	Safety and Security	589,905.12	203,633.11	(82,694.75)	0.00	0.00	710,843.48
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	263,589.78	92,496.55	69,335.74	0.00	0.00	425,422.07
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	126.55	0.00	0.00	126.55
5U0000	Keene General Operating	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	474,106.85	178,324.64	25,357.36	0.00	0.00	677,788.85
5U0000	Keene General Operating	KRENEW	Orientation Program	146,572.64	3,670.41	181,839.06	0.00	0.00	332,082.11
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	140,700.36	49,365.12	196,214.77	0.00	0.00	386,280.25
5U0000	Keene General Operating	KRESFF	Financial Aid Office	576,793.26	215,054.02	46,861.44	0.00	0.00	838,708.72
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>5,445,006.11</b>	<b>1,812,468.02</b>	<b>3,161,321.34</b>	<b>0.00</b>	<b>0.00</b>	<b>10,418,795.47</b>
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	2,220.77	0.00	0.00	2,220.77
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	37.41	0.00	0.00	37.41
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	1,427.80	0.00	0.00	1,427.80
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,996.71	0.00	0.00	1,996.71
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	3,608.98	0.00	0.00	3,608.98
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDSVC	Advancement Services	26,382.80	10,289.32	0.00	0.00	0.00	36,672.12
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,589.59	0.00	0.00	2,589.59
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	15.26	0.00	0.00	15.26
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	26,373.24	2,215.35	21,037.12	0.00	0.00	49,625.71
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	7,034.51	468.49	(2,374.10)	0.00	0.00	5,128.90
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	61,829.53	24,113.58	0.00	0.00	0.00	85,943.11
5DE207	Development-Secure Financial Future	KEDADV	Development	368,532.72	142,910.88	(593,316.00)	0.00	0.00	(81,872.40)
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	(4,070.96)	0.00	0.00	(4,070.96)
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	33.11	0.00	0.00	33.11
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(237,983.65)	0.00	0.00	(237,983.65)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DF112	Print and Mail Services	KFBMAL	Mail Services	27,100.48	900.20	253,493.89	0.00	0.00	281,494.57
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(327,988.76)	0.00	0.00	(327,988.76)
5DF112	Print and Mail Services	KFBPRT	Print Services	30,921.31	11,711.44	229,734.77	0.00	0.00	272,367.52
5DF115	Canvas Migration	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5DGFNR	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(677,150.61)	0.00	0.00	(677,150.61)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	21,182.21	4,926.44	(32,596.12)	0.00	0.00	(6,487.47)
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(89,000.00)	0.00	0.00	(89,000.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	171,327.74	(139,721.30)	0.00	0.00	0.00	31,606.44
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	399.00	0.00	0.00	399.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE223	Class of 1940 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	3,506.55
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	9,025.68	0.00	0.00	9,025.68
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	32.07	0.00	0.00	32.07
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	1,455.71	0.00	0.00	1,455.71
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	390.35	0.00	64.23	0.00	0.00	454.58
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	566,793.77	230,609.02	129,969.37	0.00	0.00	927,372.16
5U0000	Keene General Operating	KCCHUR	Human Resources	532,802.77	199,892.01	40,547.46	0.00	0.00	773,242.24
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	875.52	0.00	0.00	875.52
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	140.00	11.76	7,361.37	0.00	0.00	7,513.13
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	8,598.49	0.00	0.00	8,598.49
5U0000	Keene General Operating	KCFDMC	Diversity Office	224,350.23	75,331.83	86,887.59	0.00	0.00	386,569.65
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	723,523.77	281,615.57	130,755.38	0.00	0.00	1,135,894.72
5U0000	Keene General Operating	KEDADV	Development	211,000.58	61,440.74	132,403.82	0.00	0.00	404,845.14
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	22,515.69	8,781.12	18,424.79	0.00	0.00	49,721.60
5U0000	Keene General Operating	KEDSVC	Advancement Services	101,742.96	39,622.75	4,978.45	0.00	0.00	146,344.16
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	207,646.60	80,341.99	42,029.82	0.00	0.00	330,018.41
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	451,434.97	0.00	0.00	451,434.97
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	289,574.58	107,090.08	72,055.47	0.00	0.00	468,720.13
5U0000	Keene General Operating	KFBBUS	Business Office	569,331.70	219,398.99	12,091.34	0.00	0.00	800,822.03
5U0000	Keene General Operating	KFBMAL	Mail Services	105,971.56	38,099.79	0.00	0.00	0.00	144,071.35
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	3,188.72	0.00	0.00	3,188.72
5U0000	Keene General Operating	KFBPUR	Purchasing	95,832.35	36,680.81	4,981.82	0.00	0.00	137,494.98
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	674,614.54	263,099.56	688,354.49	0.00	0.00	1,626,068.59
5U0000	Keene General Operating	KFDTCM	Telecom	0.00	0.00	(500.00)	0.00	0.00	(500.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				2,443,475.41	840,691.06	(4,070,327.60)	4,825,759.43	0.00	4,039,598.30
<b>Student Financial Aid</b>									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	302,332.09	0.00	0.00	0.00	0.00	302,332.09
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	6,493.54	545.47	0.00	0.00	0.00	7,039.01
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	7,063.90	0.00	0.00	0.00	0.00	7,063.90
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	2,445.00	0.00	0.00	2,445.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	112.65	0.00	0.00	112.65
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
5U0000	Keene General Operating	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				315,889.53	545.47	2,957.65	0.00	0.00	319,392.65
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA101	SPUR	KAAADA	ADA	6,220.35	2,425.97	3,241.12	0.00	0.00	11,887.44
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	452,645.94	80,531.36	640,506.66	6,319.21	0.00	1,180,003.17
5AA104	Link Program	KAALNK	Link Program	50,654.30	4,520.09	42,663.32	0.00	0.00	97,837.71
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	46,091.16	3,528.73	143,652.56	0.00	0.00	193,272.45
5AF103	Bookstore	KFBKBS	Bookstore Unit	300,915.64	106,280.72	1,440,887.64	0.00	0.00	1,848,084.00
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	9,697.12	0.00	0.00	9,697.12
5AF103	Bookstore	KFBCNV	Convenience Store Unit	18,251.25	0.00	39,324.95	0.00	0.00	57,576.20
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(671,254.87)	0.00	0.00	(671,254.87)
5AF104	Telecom	KFDTCM	Telecom	543,394.35	211,699.20	524,058.40	113.02	0.00	1,279,264.97
5AF105	Owl Card Operations	KFBKBS	Bookstore Unit	0.00	0.00	2,976.70	0.00	0.00	2,976.70
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	90,011.30	0.00	0.00	90,011.30
5AJ100	Intramural Recreation	KJANCA	NCAA-Admin	0.00	0.00	(3,300.00)	0.00	0.00	(3,300.00)
5AJ100	Intramural Recreation	KJDREC	Recreation	415,571.29	110,139.41	558,670.19	0.00	0.00	1,084,380.89
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	11,287.50	948.18	2,362.96	0.00	0.00	14,598.64
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	185,539.70	53,348.43	200,241.08	0.00	0.00	439,129.21
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	2,026.08	0.00	0.00	0.00	0.00	2,026.08
5AR102	Student Center	KRCADM	Student Center-Admin	733,623.81	206,564.07	874,236.41	0.00	0.00	1,814,424.29







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5GE299	Alumni Department Gift Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	340.53	0.00	0.00	340.53
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GP110	Jane & James Batts Prof St Payout	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GS123	Gianno Orang Asli Travel Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAXXX	VP Student Affairs-3	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	12,321.60	0.00	0.00	12,321.60
5U0000	Keene General Operating	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	33.27	0.00	0.00	33.27
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>32,382.66</b>	<b>6,692.44</b>	<b>46,976.87</b>	<b>0.00</b>	<b>0.00</b>	<b>86,051.97</b>
<b>**Total Current Funds</b>				<b>50,710,168.69</b>	<b>16,248,961.16</b>	<b>28,133,162.63</b>	<b>4,859,767.28</b>	<b>0.00</b>	<b>99,952,059.76</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	8,150.21	0.00	0.00	8,150.21
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	2,108.44	0.00	0.00	2,108.44
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	1,620.00	0.00	0.00	1,620.00
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>11,878.65</b>	<b>0.00</b>	<b>0.00</b>	<b>11,878.65</b>
<b>Student Financial Aid</b>									



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	23,622,006.21	0.00	0.00	23,622,006.21
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	60,450.00	0.00	0.00	60,450.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	13,787.23	0.00	0.00	13,787.23
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	5,630.43	0.00	0.00	5,630.43
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	25,922.02	0.00	0.00	25,922.02
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	54,434.51	0.00	0.00	54,434.51
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	37,544.00	0.00	0.00	37,544.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	52,424.62	0.00	0.00	52,424.62
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	41,634.57	0.00	0.00	41,634.57
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	249,284.65	0.00	0.00	249,284.65

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	257,696.44	0.00	0.00	257,696.44
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	1,431.01	0.00	0.00	1,431.01
5XT120	Running Track	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	4,500.88	0.00	0.00	4,500.88
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	981.80	0.00	0.00	981.80
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	2,950.00	0.00	0.00	2,950.00
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	40,318.60	0.00	0.00	40,318.60
5XT145	17 Bruder St Parking Lot	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	972,699.63	6,025.20	0.00	978,724.83
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	236,778.40	0.00	0.00	236,778.40
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	25,115.00	0.00	0.00	25,115.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	55,390.02	0.00	0.00	55,390.02
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	4,124.44	0.00	0.00	4,124.44
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	3,364.45	0.00	0.00	3,364.45
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	1,050.00	0.00	0.00	1,050.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	2,970.00	0.00	0.00	2,970.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	120,952.36	0.00	0.00	120,952.36
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	7,388.00	0.00	0.00	7,388.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	9,723.32	0.00	0.00	9,723.32

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	84,099.30	0.00	0.00	84,099.30
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	51,591.12	0.00	0.00	51,591.12
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	90,886.66	0.00	0.00	90,886.66
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	35,553.78	0.00	0.00	35,553.78
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	21,046.80	0.00	0.00	21,046.80
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	137,508.61	0.00	0.00	137,508.61
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>20,877,702.47</b>	<b>6,025.20</b>	<b>97,837.55</b>	<b>20,981,565.22</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,914,858.87	7,914,858.87
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	639,606.70	639,606.70
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,554,465.57</b>	<b>8,554,465.57</b>
<b>No Program Code Assigned</b>									
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	500.00	0.00	0.00	500.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>20,878,202.47</b>	<b>6,025.20</b>	<b>8,652,303.12</b>	<b>29,536,530.79</b>
<b>*Total 5K - Keene State College</b>				<b>50,710,168.69</b>	<b>16,248,961.16</b>	<b>49,116,234.03</b>	<b>4,865,792.48</b>	<b>8,652,303.12</b>	<b>129,593,459.48</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF09	Wu RAC	PAAAF1	Vice Pres Academic Affairs	4,000.03	0.00	(4,000.00)	0.00	0.00	0.03
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(3,861.13)	0.00	0.00	(3,861.13)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	3,649.69	123.90	0.00	0.00	0.00	3,773.59
6DAF10	Coker FY16 RAC	PALIB1	Library	79.75	0.00	0.00	0.00	0.00	79.75
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,344.60)	0.00	0.00	(1,260.60)
6DAF11	Yurewicz FY16 RAC	PABIOL	Dept of Biological Sciences	1,101.21	92.50	0.00	0.00	0.00	1,193.71
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAGFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	37,714.78	14,708.76	162.60	0.00	0.00	52,586.14
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	220.00	0.00	0.00	220.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,259.03	0.00	0.00	9,259.03
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	9,500.01	0.00	0.00	0.00	0.00	9,500.01
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	99.00	0.00	0.00	99.00
6DAHJD	Center for Active Living	PAHPER	Health & Human Performance Dept	192.00	16.13	0.00	0.00	0.00	208.13
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	4.50	0.00	0.00	4.50
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	8,999.92	0.00	0.00	8,999.92
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	1,900.00	0.00	0.00	1,900.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	178.20	0.00	0.00	178.20
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	15,000.14	0.00	12,002.50	0.00	0.00	27,002.64
6DAIND	INDC-Provost Office	PABIYK	Biology Grant - Yurewicz, K	2,692.51	100.17	0.00	0.00	0.00	2,792.68
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	232,157.55	0.00	0.00	232,157.55
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PADEAN	Dean's Central Office Account	600.00	50.40	0.00	0.00	0.00	650.40
6DAMFL	MindFlight	PAPSMF	Mindflight	15,600.00	1,310.40	12,986.20	0.00	0.00	29,896.60
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	12,126.29	0.00	0.00	12,126.29
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	29,419.75	0.00	0.00	29,419.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	2,027.62	0.00	0.00	2,027.62
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,480.00	796.32	23,482.90	0.00	0.00	33,759.22
6DARTC	Art Dept Course Fees	PAART1	Art Dept	1,078.75	90.62	59,448.13	0.00	0.00	60,617.50
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	106,580.14	0.00	0.00	106,580.14
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	11,889.60	0.00	0.00	11,889.60
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	1,088.03	0.00	0.00	1,088.03
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	40,958.00	0.00	0.00	40,958.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATRM	Scotland-Starbuck	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00	0.00
6DATRP	Soc Sci - Nicaragua FY15	PACCESS	Summer Session	0.00	0.00	7,451.37	0.00	0.00	7,451.37
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	28,667.48	0.00	0.00	28,667.48
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	537,654.88	0.00	0.00	537,654.88
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	2,253.27	189.27	2,683.69	0.00	0.00	5,126.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	499.00	0.00	0.00	499.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	(50.00)	0.00	0.00	(50.00)
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	870.62	0.00	0.00	870.62
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	700.00	0.00	0.00	700.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	308.25	0.00	0.00	308.25
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	28,350.95	0.00	0.00	28,350.95
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	8,815.01	0.00	0.00	8,815.01
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	396.00	33.26	1,516.00	0.00	0.00	1,945.26
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	882,466.97	284,956.58	39,971.68	0.00	0.00	1,207,395.23
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	626,411.18	224,646.28	47,328.85	0.00	0.00	898,386.31
6U0000	PSU Educational & General	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,355,562.90	806,302.48	28,257.13	0.00	0.00	3,190,122.51
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	379,651.97	110,345.35	14,048.99	0.00	0.00	504,046.31
6U0000	PSU Educational & General	PACEAD	Community Ed	30,134.14	2,531.25	1,775.50	0.00	0.00	34,440.89
6U0000	PSU Educational & General	PACEGM	Ctr for Environment Green M	3,010.14	0.00	0.00	0.00	0.00	3,010.14
6U0000	PSU Educational & General	PACENV	Center for the Environment	211,902.55	82,377.67	18,213.72	0.00	0.00	312,493.94
6U0000	PSU Educational & General	PACESS	Summer Session	165,196.08	13,876.57	648,487.72	0.00	0.00	827,560.37
6U0000	PSU Educational & General	PACEWS	Winterim	125,996.48	10,583.64	523,216.99	0.00	0.00	659,797.11
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	675,595.48	216,964.37	9,087.47	0.00	0.00	901,647.32
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	367,934.94	116,947.81	7,213.16	0.00	0.00	492,095.91
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	652,460.39	218,389.10	28,570.66	0.00	0.00	899,420.15
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	413,704.88	156,301.73	11,279.88	0.00	0.00	581,286.49
6U0000	PSU Educational & General	PAED01	Education Dept	919,359.72	338,649.57	13,217.37	0.00	0.00	1,271,226.66
6U0000	PSU Educational & General	PAENG1	English Dept	1,088,396.38	349,331.37	23,228.40	0.00	0.00	1,460,956.15
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	394,537.91	150,622.68	32,994.67	0.00	0.00	578,155.26
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	456,259.87	154,503.23	14,532.05	0.00	0.00	625,295.15
6U0000	PSU Educational & General	PAGMAT	GR CAS MA-Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	3,420.00	287.28	0.00	0.00	0.00	3,707.28
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	600.00	0.00	0.00	600.00
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,491,890.59	469,806.50	41,290.98	0.00	0.00	2,002,988.07
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	138,528.46	11,636.44	587.04	0.00	0.00	150,751.94
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	787,063.13	271,931.20	15,535.62	0.00	0.00	1,074,529.95
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	9.51	0.00	0.00	9.51

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	(175.00)	(14.70)	0.00	0.00	0.00	(189.70)
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,242,299.66	397,123.14	49,305.70	0.00	0.00	1,688,728.50
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	861,328.07	301,086.70	48,509.35	704.09	0.00	1,211,628.21
6U0000	PSU Educational & General	PAN001	Nursing Program	564,730.08	207,257.56	79,890.46	0.00	0.00	851,878.10
6U0000	PSU Educational & General	PAOLED	On Line Education Department	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	729,431.44	240,764.12	14,380.57	0.00	0.00	984,576.13
6U0000	PSU Educational & General	PAPS01	Psychology Dept	742,736.43	280,308.19	12,613.04	0.00	0.00	1,035,657.66
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	52.50	0.00	359.01	0.00	0.00	411.51
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,396,404.64	465,241.81	27,265.89	0.00	0.00	1,888,912.34
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	1,649.99	0.00	0.00	1,649.99
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	1,000.03	0.00	1,277.26	0.00	0.00	2,277.29
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	2,647.76	0.00	0.00	2,647.76
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	191,971.04	25,360.75	9,696.50	0.00	0.00	227,028.29
6U0000	PSU Educational & General	PATHEA	Theatre	105,881.98	8,894.06	68,364.42	0.00	0.00	183,140.46
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(14,162.49)	0.00	0.00	(14,162.49)
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	135,908.19	19,282.12	4,339.69	0.00	0.00	159,530.00
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	383,081.78	0.00	0.00	383,081.78
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	170,116.25	65,654.57	71,884.22	0.00	0.00	307,655.04
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	23,400.42	1,965.62	210.00	0.00	0.00	25,576.04
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	18,374.45	1,543.46	2,671.02	0.00	0.00	22,588.93
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	21,050.35	1,768.19	976.31	0.00	0.00	23,794.85
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	59,334.65	4,693.15	3,451.32	0.00	0.00	67,479.12
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	128,090.16	47,736.59	709.15	0.00	0.00	176,535.90
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	32,563.47	2,735.15	65.76	0.00	0.00	35,364.38
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	41,548.40	6,389.78	375.24	0.00	0.00	48,313.42
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	89,171.22	17,687.92	709.30	0.00	0.00	107,568.44
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	1,000.00	84.02	0.00	0.00	0.00	1,084.02
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	41,023.32	5,934.62	40.65	0.00	0.00	46,998.59
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	37,653.37	8,619.74	195.30	0.00	0.00	46,468.41
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	10,538.37	885.19	11,994.87	0.00	0.00	23,418.43
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	29,150.40	2,251.11	855.52	0.00	0.00	32,257.03
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	531,406.70	125,257.57	14,753.59	0.00	0.00	671,417.86
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	27,203.31	2,285.04	25,784.00	0.00	0.00	55,272.35



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R145	FY12 DTTD Joint Promotional Prgm	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R146	FY12 DTTD Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R147	FY12 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R148	FY12 DTTD Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R149	FY12 DTTD Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R150	FY12 DTTD Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R151	FY12 DTTD Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R152	FY12 Text for NH Tourism	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R153	FY12 DTTD Misc. Studies,Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R154	FY12 DTTD Admin. of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R155	FY13 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R156	FY13 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R157	FY13 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R158	FY13 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R159	FY13 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R160	FY13 Tourism Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	69.15	0.00	5.54	0.00	0.00	74.69
63R162	FY13 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R163	FY13 Other Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R164	FY13 Tourism as Economic Dev Tool	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R165	FY13 Marketing Workshops	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R166	FY13 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R167	FY14 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R168	FY14 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R169	FY14 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R170	FY14 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R171	FY14 Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R172	FY14 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R173	FY14 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R174	FY14 NH Tourism Industry Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R175	FY14 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R178	FY14 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R183	FY15 Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R184	FY15 Satellite Account	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	531.08	0.00	0.00	531.08
63R190	FY16 DTTD Research Contract	PPRUAB	Rural Prtnrshp - Amsden Benoni	542.52	202.38	74.49	0.00	0.00	819.39
63R191	FY16 Joint Promotional Program	PASSOM	Soc. Science Grant-Okrant M	2,000.05	168.00	216.82	0.00	0.00	2,384.87
63R192	FY16 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	3,200.10	268.82	346.88	0.00	0.00	3,815.80
63R192	FY16 Travel Volume Evaluation	PPRUAB	Rural Prtnrshp - Amsden Benoni	11,027.76	2,074.98	1,310.25	0.00	0.00	14,412.99
63R194	FY16 Forecasts	PASSOM	Soc. Science Grant-Okrant M	2,400.05	201.59	260.17	0.00	0.00	2,861.81





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	255.10	0.00	0.00	255.10
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	18.36	0.00	0.00	18.36
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	4,839.88	406.52	5,000.00	0.00	0.00	10,246.40
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Ptnrshp - Amsden Benoni	15,035.45	4,397.90	8,010.03	0.00	0.00	27,443.38
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	21,429.08	8,012.43	0.00	0.00	0.00	29,441.51
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	6,627.60	554.02	1,452.49	0.00	0.00	8,634.11
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	15,307.08	0.00	0.00	15,307.08
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Ptnrshp - Amsden Benoni	(3,992.00)	(1,536.92)	(552.88)	0.00	0.00	(6,081.80)
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Ptnrshp - Amsden Benoni	208.68	77.84	28.65	0.00	0.00	315.17
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	257.71	0.00	0.00	257.71
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	2,461.17	0.00	0.00	2,461.17
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Ptnrshp - Amsden Benoni	10,663.75	3,976.59	1,464.02	0.00	0.00	16,104.36
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	929.25	78.06	502.62	0.00	0.00	1,509.93
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	1,500.00	126.00	33.20	0.00	0.00	1,659.20
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	3,000.00	252.00	4,852.84	0.00	0.00	8,104.84











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	5,886.95	0.00	0.00	5,886.95
6U0000	PSU Educational & General	PACRSV	Global Education Office	350,364.58	133,266.26	42,657.50	0.00	0.00	526,288.34
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	46,779.43	13,782.02	21,445.59	0.00	0.00	82,007.04
6U0000	PSU Educational & General	PADFYE	Dean of the First Year Experience	118,164.45	39,934.21	10,110.93	0.00	0.00	168,209.59
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	122,446.61	47,260.94	10,532.88	0.00	0.00	180,240.43
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	13,809.25	0.00	0.00	13,809.25
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	154,296.72	51,186.87	18,551.29	0.00	0.00	224,034.88
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	840,909.45	317,835.69	78,395.88	0.00	0.00	1,237,141.02
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	666,471.14	0.00	0.00	666,471.14
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,851.13	0.00	482.63	0.00	0.00	7,333.76
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	9,944.03	0.00	0.00	9,944.03
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	3,935.78	0.00	0.00	3,935.78
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,726.54	985.08	5,654.23	0.00	0.00	18,365.85
6U0000	PSU Educational & General	PAPASS	Academic Support Services	126,504.54	36,894.49	3,156.55	0.00	0.00	166,555.58
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	178,287.70	69,013.20	12,666.02	0.00	0.00	259,966.92
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	266,927.92	103,323.88	9,132.86	0.00	0.00	379,384.66
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	65,790.00	20,877.35	442.92	0.00	0.00	87,110.27
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	3,511.45	295.01	345.00	0.00	0.00	4,151.46
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	390,699.23	131,133.86	37,072.25	0.00	0.00	558,905.34
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	56,836.17	0.00	0.00	56,836.17
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	84,942.35	13,737.41	37,375.94	0.00	0.00	136,055.70
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	12,273.00	1,030.94	0.00	0.00	0.00	13,303.94
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,475.29)	0.00	0.00	(22,475.29)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	730,528.57	256,697.79	(1,319,620.36)	0.00	0.00	(332,394.00)
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	726,887.00	0.00	0.00	726,887.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,793,325.62	0.00	0.00	2,793,325.62
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	39,985.19	3,358.76	(19,142.12)	10,313.15	0.00	34,514.98
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	69,090.37	21,482.00	32,875.17	0.00	0.00	123,447.54
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	36,247.67	0.00	0.00	36,247.67
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	222,112.98	0.00	0.00	222,112.98
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	128,847.90	49,734.44	650.40	0.00	0.00	179,232.74
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	4,389.66	0.00	0.00	4,389.66
6U3000	Technology Fee	PFTTLC	The Learning Commons	305,020.11	82,423.44	374,377.71	0.00	0.00	761,821.26
<b>***Total Academic Support</b>				<b>5,353,931.39</b>	<b>1,816,975.22</b>	<b>4,334,264.31</b>	<b>10,313.15</b>	<b>0.00</b>	<b>11,515,484.07</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	410,066.79	0.00	0.00	0.00	0.00	410,066.79
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(7,350.00)	0.00	0.00	(7,350.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	272.08	0.00	0.00	272.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,857.34	0.00	0.00	2,857.34
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	(28.80)	0.00	0.00	(28.80)
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	696.00	0.00	0.00	696.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,308.68	0.00	0.00	1,308.68
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	23,431.36	0.00	0.00	23,431.36
6DGONE	One-time Expenses	PSAD01	Admissions Office	83,545.22	19,205.65	51,254.93	0.00	0.00	154,005.80
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	23,056.44	0.00	0.00	23,056.44
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	79,718.05	17,644.40	99,197.08	0.00	0.00	196,559.53
6DH140	Athletics	PHATBB	Baseball	25,098.61	2,108.28	58,626.41	0.00	0.00	85,833.30
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	11,104.95	343.34	6,917.73	0.00	0.00	18,366.02
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	10,435.60	343.34	5,269.80	0.00	0.00	16,048.74
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	40,122.03	0.00	0.00	40,122.03
6DH140	Athletics	PHATFB	Football	66,078.75	5,550.46	80,995.73	0.00	0.00	152,624.94
6DH140	Athletics	PHATFH	Field Hockey	23,750.79	1,995.06	27,640.52	0.00	0.00	53,386.37
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	3,980.25	334.36	8,387.27	0.00	0.00	12,701.88
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	3,980.25	334.36	8,387.21	0.00	0.00	12,701.82
6DH140	Athletics	PHATIH	Ice Hockey	4,968.00	417.28	93,223.69	0.00	0.00	98,608.97
6DH140	Athletics	PHATMB	Men's Basketball	26,339.27	2,212.47	37,877.87	0.00	0.00	66,429.61
6DH140	Athletics	PHATMI	Mens Track & Field Indoor	0.00	0.00	12,832.92	0.00	0.00	12,832.92
6DH140	Athletics	PHATMK	Men's Skiing	12,658.11	1,063.27	22,151.26	0.00	0.00	35,872.64
6DH140	Athletics	PHATML	Men's Lacrosse	25,400.15	2,133.63	31,482.01	0.00	0.00	59,015.79
6DH140	Athletics	PHATMS	Men's Soccer	24,691.29	2,074.08	23,936.15	0.00	0.00	50,701.52
6DH140	Athletics	PHATSB	Softball	24,639.61	2,069.75	33,565.07	0.00	0.00	60,274.43
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,128.36	0.00	0.00	4,128.36
6DH140	Athletics	PHATSW	Swimming	22,882.44	1,922.11	17,603.64	0.00	0.00	42,408.19
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATTR	Training	0.00	0.00	30,487.07	0.00	0.00	30,487.07
6DH140	Athletics	PHATVB	Volleyball	21,820.29	1,832.90	32,259.22	0.00	0.00	55,912.41
6DH140	Athletics	PHATWB	Women's Basketball	24,551.94	2,062.33	35,299.12	0.00	0.00	61,913.39
6DH140	Athletics	PHATWH	Women's Ice Hockey	4,828.86	405.61	102,461.93	0.00	0.00	107,696.40
6DH140	Athletics	PHATWI	Womens Track & Field Indoor	0.00	0.00	12,695.87	0.00	0.00	12,695.87
6DH140	Athletics	PHATWK	Women's Skiing	12,658.21	1,063.27	20,630.19	0.00	0.00	34,351.67
6DH140	Athletics	PHATWL	Women's Lacrosse	26,147.17	2,196.33	52,504.17	0.00	0.00	80,847.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH140	Athletics	PHATWR	Wrestling	24,950.19	2,095.81	38,706.16	0.00	0.00	65,752.16
6DH140	Athletics	PHATWS	Women's Soccer	24,218.79	2,034.38	27,020.36	0.00	0.00	53,273.53
6DH140	Athletics	PHATWT	Women's Tennis	10,500.12	881.94	11,603.39	0.00	0.00	22,985.45
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	1,458.00	0.00	0.00	1,458.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	6,303.60	0.00	0.00	6,303.60
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	3,297.05	0.00	0.00	3,297.05
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	2,571.00	0.00	0.00	2,571.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	2,663.00	0.00	0.00	2,663.00
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	2,243.00	0.00	0.00	2,243.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,098.00	0.00	0.00	1,098.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	2,773.59	0.00	0.00	2,773.59
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,983.12	0.00	0.00	3,983.12
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	3,209.88	0.00	0.00	3,209.88
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	679.75	0.00	0.00	679.75
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	9,350.26	0.00	0.00	9,350.26
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	743.62	0.00	0.00	743.62
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	2,168.00	0.00	0.00	2,168.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	1,624.00	0.00	0.00	1,624.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	2,168.59	0.00	0.00	2,168.59
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	3,983.09	0.00	0.00	3,983.09
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	3,835.24	0.00	0.00	3,835.24
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	5,424.62	0.00	0.00	5,424.62
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	1,443.00	0.00	0.00	1,443.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	1,573.00	0.00	0.00	1,573.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	1,310.13	110.05	2,220.29	0.00	0.00	3,640.47
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,686.50	225.66	6,111.13	0.00	0.00	9,023.29
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics Admin	200.00	16.80	0.00	0.00	0.00	216.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,151.33	96.71	2,507.39	0.00	0.00	3,755.43
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,049.77	0.00	0.00	1,049.77
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	583.74	0.00	0.00	583.74
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	22.28	0.00	0.00	22.28
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	(460.00)	0.00	0.00	(460.00)
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMM	Affiliate-Men's Ice Hockey	4,214.02	354.02	9,009.36	0.00	0.00	13,577.40
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	862.63	72.48	3,295.90	0.00	0.00	4,231.01
6DPRIF	President's Innovation Fund	PSAD01	Admissions Office	10,609.01	4,137.55	0.00	0.00	0.00	14,746.56
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	87.98	0.00	0.00	87.98
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	3,483.08	292.60	33,278.22	0.00	0.00	37,053.90
6DT120	PSU Student Activites Accounting	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Student Art Collective	0.00	0.00	6.95	0.00	0.00	6.95
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	1,288.17	0.00	598,870.28	0.00	0.00	600,158.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	120.60	0.00	0.00	120.60
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(358.78)	0.00	0.00	(358.78)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	255.00	0.00	0.00	255.00
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(445.77)	0.00	0.00	(445.77)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	7,474.99	0.00	0.00	7,474.99
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	7,000.56	0.00	0.00	7,000.56
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(14.83)	0.00	0.00	(14.83)
6DT120	PSU Student Activites Accounting	PTASCD	Elementary Ed & Childhood Studies	0.00	0.00	4,526.50	0.00	0.00	4,526.50
6DT120	PSU Student Activites Accounting	PTBSU1	Black Student Union	0.00	0.00	(84.42)	0.00	0.00	(84.42)
6DT120	PSU Student Activites Accounting	PTCHEE	Cheerleaders	0.00	0.00	4,207.70	0.00	0.00	4,207.70
6DT120	PSU Student Activites Accounting	PTCHSS	Chess Club	0.00	0.00	(156.80)	0.00	0.00	(156.80)
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	(30.00)	0.00	0.00	(30.00)
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	98.03	0.00	0.00	98.03
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL14	Class of 2014	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL15	Class of 2015	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL16	Class of 2016	0.00	0.00	7,542.06	0.00	0.00	7,542.06
6DT120	PSU Student Activites Accounting	PTCL17	Class of 2017	0.00	0.00	(1,344.00)	0.00	0.00	(1,344.00)
6DT120	PSU Student Activites Accounting	PTCL18	Class of 2018	0.00	0.00	(724.00)	0.00	0.00	(724.00)
6DT120	PSU Student Activites Accounting	PTCL19	Class of 2019	0.00	0.00	(282.00)	0.00	0.00	(282.00)
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	6,728.93	0.00	(2,135.88)	0.00	0.00	4,593.05
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	94.27	0.00	0.00	94.27
6DT120	PSU Student Activites Accounting	PTCONF	CEA Budget	0.00	0.00	(465.00)	0.00	0.00	(465.00)
6DT120	PSU Student Activites Accounting	PTCSCO	Running Club	0.00	0.00	67.78	0.00	0.00	67.78
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	(700.72)	0.00	0.00	(700.72)
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(329.00)	0.00	0.00	(329.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	4,020.85	0.00	0.00	4,020.85
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	61.71	0.00	0.00	61.71
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	61.58	0.00	0.00	61.58
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	(247.15)	0.00	0.00	(247.15)
6DT120	PSU Student Activites Accounting	PTEDMC	Electronic Dance Music Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(2.10)	0.00	0.00	(2.10)
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	10.64	0.00	0.00	10.64
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(634.22)	0.00	0.00	(634.22)
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	551.98	0.00	0.00	551.98
6DT120	PSU Student Activites Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(105.41)	0.00	0.00	(105.41)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	1,953.44	0.00	0.00	1,953.44
6DT120	PSU Student Activites Accounting	PTGLUT	Gluten Free Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	1,146.03	0.00	0.00	1,146.03
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	1,122.40	0.00	0.00	1,122.40
6DT120	PSU Student Activites Accounting	PTGRAD	Graduate Research Society	0.00	0.00	(1,012.28)	0.00	0.00	(1,012.28)
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	445.12	0.00	0.00	445.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	(1,006.58)	0.00	0.00	(1,006.58)
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	1,740.37	0.00	0.00	1,740.37
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	550.50	0.00	0.00	550.50
6DT120	PSU Student Activites Accounting	PTMATH	Math Association	0.00	0.00	2,346.69	0.00	0.00	2,346.69
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	(1,563.10)	0.00	0.00	(1,563.10)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	1,865.11	0.00	0.00	1,865.11
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	5,282.24	0.00	0.00	5,282.24
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(147.56)	0.00	0.00	(147.56)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	11,226.33	0.00	0.00	11,226.33
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(17.34)	0.00	0.00	(17.34)
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(148.00)	0.00	0.00	(148.00)
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	9,532.06	0.00	0.00	9,532.06
6DT120	PSU Student Activites Accounting	PTNOVA	NOVA Magazine	0.00	0.00	(653.45)	0.00	0.00	(653.45)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	1,303.43	0.00	0.00	1,303.43
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	0.00	0.00	3,634.34	0.00	0.00	3,634.34
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	377.38	0.00	0.00	377.38
6DT120	PSU Student Activites Accounting	PTPACE	PACE	1,440.00	120.96	(1,669.33)	0.00	0.00	(108.37)
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	850.92	0.00	0.00	850.92
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	(771.00)	0.00	0.00	(771.00)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	116.53	0.00	0.00	116.53
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(77.15)	0.00	0.00	(77.15)
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(347.83)	0.00	0.00	(347.83)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	1,000.10	0.00	(2,454.71)	0.00	0.00	(1,454.61)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	75.00	0.00	(280.17)	0.00	0.00	(205.17)
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(35.04)	0.00	0.00	(35.04)
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	45,205.32	846.94	(40,124.22)	0.00	0.00	5,928.04
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	3,200.00	0.00	0.00	3,200.00
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(734.47)	0.00	0.00	(734.47)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	1,383.22	0.00	0.00	1,383.22
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,000.00	336.00	(2,279.61)	0.00	0.00	2,056.39
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,540.00	213.36	(3,069.20)	0.00	0.00	(315.84)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(263.00)	0.00	0.00	(263.00)
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	897.99	0.00	0.00	897.99
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	215.00	0.00	0.00	215.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	(630.23)	0.00	0.00	(630.23)
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	104.85	0.00	0.00	104.85
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(218.59)	0.00	0.00	(218.59)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	1,992.06	0.00	0.00	1,992.06
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	1,530.00	128.53	(1,669.78)	0.00	0.00	(11.25)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(237.27)	0.00	0.00	(237.27)
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	1,616.91	0.00	0.00	1,616.91
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	123.26	0.00	0.00	123.26
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	(165.00)	0.00	0.00	(165.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	48.82	0.00	0.00	48.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	76.30	0.00	0.00	76.30
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,224.41	0.00	0.00	2,224.41
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	206.11	0.00	0.00	206.11
6DT120	PSU Student Activites Accounting	PTTECH	Technology Development Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTEDE	TEDx Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	57.78	0.00	0.00	57.78
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(114.16)	0.00	0.00	(114.16)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	561.26	0.00	0.00	561.26
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	4,000.31	0.00	(7,442.99)	0.00	0.00	(3,442.68)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	(17.12)	0.00	0.00	(17.12)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	(21,630.70)	0.00	0.00	(21,630.70)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	680.65	0.00	0.00	680.65
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	2,708.06	0.00	0.00	2,708.06
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	180.00	0.00	0.00	180.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	4,627.76	0.00	0.00	4,627.76
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(1,809.01)	0.00	0.00	(1,809.01)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	82.52	0.00	0.00	82.52
6DTCAN	Canadian Studies	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	1,781.64	0.00	0.00	1,781.64
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,570.51	0.00	0.00	1,570.51
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	320.00	0.00	0.00	320.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	86.56	0.00	0.00	86.56
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	149.67	0.00	0.00	149.67
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	(437.76)	0.00	0.00	(437.76)
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTNHS	PSU Nursing Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	660.95	0.00	0.00	660.95
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,296.45	0.00	0.00	1,296.45
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,539.62	0.00	0.00	1,539.62
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,270.21	0.00	0.00	1,270.21
6DTPPD	Student Actcing-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	148.23	12.45	154.61	0.00	0.00	315.29
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	1,551.68	0.00	0.00	1,551.68
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	1,988.00	0.00	0.00	1,988.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	1,276.00	0.00	0.00	1,276.00
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	112.00	0.00	0.00	112.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	51,069.57	0.00	0.00	51,069.57
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,747.73	0.00	0.00	1,747.73





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGONE	One-time Expenses	PCADV1	University Advancement	11,739.00	986.07	42,261.03	0.00	0.00	54,986.10
6DGONE	One-time Expenses	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	23.71	0.00	0.00	23.71
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	279,920.84	0.00	0.00	279,920.84
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	24,000.00	2,016.00	162,464.32	0.00	0.00	188,480.32
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	2,291.81	0.00	0.00	2,291.81
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBP	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	1,325,168.40	0.00	0.00	0.00	1,325,168.40
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	10,875.42	0.00	0.00	10,875.42
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	104.25	0.00	0.00	104.25
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	56,197.12	0.00	0.00	56,197.12
6DPRIF	President's Innovation Fund	PPPRES	President's Office	54,033.31	11,557.38	68,297.14	0.00	0.00	133,887.83
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	22,943.59	0.00	0.00	22,943.59
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	199.00	0.00	0.00	199.00
6DTWO				0.00	0.00	799.62	0.00	0.00	799.62
M	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,990.21	0.00	0.00	1,990.21
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	210.00	0.00	0.00	210.00
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	5,803.00	0.00	0.00	5,803.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	2,564.37	0.00	0.00	2,564.37
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	1,164.51	0.00	0.00	1,164.51
6GTSSF	PSU Student Support Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAALLW	ALLWell Center	102,042.65	8,126.66	37,973.12	0.00	0.00	148,142.43
6U0000	PSU Educational & General	PAIR01	Institutional Research	76,007.47	29,642.87	2,562.42	0.00	0.00	108,212.76
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,945.94	0.00	0.00	1,945.94
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	344,626.57	130,452.78	283,372.70	0.00	0.00	758,452.05
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	26,525.85	0.00	0.00	26,525.85
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	58,354.13	19,559.55	9,958.36	0.00	0.00	87,872.04
6U0000	PSU Educational & General	PCADAL	Alumni Relations	155,649.78	57,919.01	11,585.89	0.00	0.00	225,154.68
6U0000	PSU Educational & General	PCADIS	Information Systems	197,002.91	74,989.63	12,862.17	0.00	0.00	284,854.71

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PCADMG	Major Gifts	275,506.50	107,219.40	11,059.21	0.00	0.00	393,785.11
6U0000	PSU Educational & General	PCADV1	University Advancement	227,851.69	88,844.02	29,909.59	0.00	0.00	346,605.30
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	498.48	191.41	4,207.92	0.00	0.00	4,897.81
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,355.40	0.00	0.00	4,355.40
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	66,973.23	0.00	0.00	66,973.23
6U0000	PSU Educational & General	PCPUBR	Public Relations	472,493.84	182,914.99	(637.16)	0.00	0.00	654,771.67
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	225,563.59	85,021.74	2,689.56	0.00	0.00	313,274.89
6U0000	PSU Educational & General	PFBSAD	Financial Services	114,621.97	44,404.19	16,685.84	0.00	0.00	175,712.00
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	9,088.01	0.00	0.00	9,088.01
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	21,602.42	0.00	0.00	21,602.42
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	82,644.48	17,752.66	24,669.43	0.00	0.00	125,066.57
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	233,033.75	90,579.99	11,037.90	0.00	0.00	334,651.64
6U0000	PSU Educational & General	PFHR01	Human Resources	362,563.37	127,939.37	7,914.18	0.00	0.00	498,416.92
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	36,130.57	0.00	0.00	36,130.57
6U0000	PSU Educational & General	PFITBS	ITS-Business Services	107,100.49	40,740.78	65,952.74	0.00	0.00	213,794.01
6U0000	PSU Educational & General	PFITDA	ITS - Networking	151,605.08	58,794.06	95,797.56	0.00	0.00	306,196.70
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(1,596.76)	0.00	0.00	(1,596.76)
6U0000	PSU Educational & General	PFITMI	ITS-Mis	429,359.23	163,548.64	17,255.69	0.00	0.00	610,163.56
6U0000	PSU Educational & General	PFITRN	ITS-ResNet	151,605.43	58,794.06	(685,432.45)	0.00	0.00	(475,032.96)
6U0000	PSU Educational & General	PFITS1	Info Tech Services	163,736.02	63,383.79	85,268.02	0.00	0.00	312,387.83
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	213,548.95	82,530.98	69,531.70	0.00	0.00	365,611.63
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	461.00	0.00	0.00	461.00
6U0000	PSU Educational & General	PFPAT5	PAT Senate	0.00	0.00	1,160.70	0.00	0.00	1,160.70
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	222,014.74	83,215.20	7,033.87	0.00	0.00	312,263.81
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	1,677.94	0.00	0.00	1,677.94
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(5,962,890.05)	0.00	0.00	(5,962,890.05)
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	43,011.49	10,233.50	0.00	0.00	0.00	53,244.99
6U0000	PSU Educational & General	PGGNER	General Institutional	330,448.46	(146,473.20)	1,454,694.23	3,873.24	0.00	1,642,542.73
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	28,069.41	0.00	0.00	28,069.41
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,160,955.00	0.00	0.00	2,160,955.00
6U0000	PSU Educational & General	PPAWRD	University Awards	9,600.00	806.40	0.00	0.00	0.00	10,406.40
6U0000	PSU Educational & General	PPPRES	President's Office	437,381.71	170,462.16	27,295.22	0.00	0.00	635,139.09
6U0000	PSU Educational & General	PSDSMK	University Marketing	67,824.39	26,451.48	1,007,460.71	0.00	0.00	1,101,736.58
6U0000	PSU Educational & General	PTACCT	Accounting Admin	3,110.97	0.00	0.00	0.00	0.00	3,110.97
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	(7,350.00)	0.00	0.00	(7,350.00)
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBS01	Budget & Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>5,544,233.43</b>	<b>3,087,400.01</b>	<b>(312,385.25)</b>	<b>3,873.24</b>	<b>0.00</b>	<b>8,323,121.43</b>

Operations and Maintenance



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	(232.13)	0.00	0.00	0.00	0.00	(232.13)
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	455.00	0.00	0.00	455.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	1,400.00	117.60	860.93	0.00	0.00	2,378.53
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	850.00	0.00	0.00	850.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	1,341.10	0.00	0.00	1,341.10
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	5,065.00	0.00	0.00	5,065.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	39,941.02	3,355.82	0.00	0.00	0.00	43,296.84
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				41,108.89	3,473.42	8,572.03	0.00	0.00	53,154.34
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(9,499.80)	0.00	0.00	(9,499.80)
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	21,865.67	6,701.20	871.60	0.00	0.00	29,438.47
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	168,797.26	49,577.56	218,612.05	0.00	0.00	436,986.87
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	28,842.73	0.00	0.00	28,842.73
6AB240	Conference Service	PBSCON	Conference Admin	62,488.93	23,929.66	1,077.09	0.00	0.00	87,495.68
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	44,163.88	0.00	0.00	44,163.88
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	66,848.13	13,916.52	164,785.99	0.00	0.00	245,550.64
6AB262	Shuttle	PBPA02	Shuttle Service	89,772.55	17,179.87	(28,059.47)	0.00	0.00	78,892.95
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(187,154.28)	0.00	0.00	(187,154.28)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	32,129.25	11,802.06	126,261.20	0.00	0.00	170,192.51
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	922,402.70	235,525.20	6,570,483.87	0.00	0.00	7,728,411.77
6AS210	Residential Life	ZSPPEM	Res Life Pemi-TSOrg	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	115,547.57	44,642.33	5,903,707.06	0.00	0.00	6,063,896.96
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	(71.70)	0.00	0.00	(71.70)
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	498,521.68	174,673.96	547,095.85	0.00	0.00	1,220,291.49
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	17,025.00	0.00	805.87	0.00	0.00	17,830.87
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	27,327.80	75.60	144,592.30	0.00	0.00	171,995.70
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	19,770.98	0.00	0.00	19,770.98
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	94,689.13	36,928.71	295,438.48	0.00	0.00	427,056.32
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	1,042.45	0.00	28,842.26	0.00	0.00	29,884.71







6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U0PPD	General Prepaid Expenses	PSDSMK	University Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACEGM	Ctr for Environment Green M	337.37	0.00	0.00	0.00	0.00	337.37
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGENG	GR CAS EN-English	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGLLG	GR CAS LL-Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAGSSD	GR CAS SS-Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEHH	GR CEHHS HHP/HE-Health	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEIA	GR CEHHS ED-Integrated Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMESE	GR GEHHS ED-Special Education	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>12,462.14</b>	<b>2,719.51</b>	<b>64,561.48</b>	<b>0.00</b>	<b>0.00</b>	<b>79,743.13</b>
<b>**Total Current Funds</b>				<b>44,233,550.19</b>	<b>15,197,524.82</b>	<b>22,077,514.85</b>	<b>4,188,013.19</b>	<b>0.00</b>	<b>85,696,603.05</b>
<b>Endowment and Similar Funds</b>									
<b>Nonoperating Funds</b>									
6TC079	Class of 1962 Scholarship Endowment	PCADV1	University Advancement	0.00	0.00	16.44	0.00	0.00	16.44
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>16.44</b>	<b>0.00</b>	<b>0.00</b>	<b>16.44</b>
<b>No Program Code Assigned</b>									
6TC120	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	8.22	0.00	0.00	8.22
6TC130	Pam&John MarrapeseKeepNHLakesClear	PCADMG	Major Gifts	0.00	0.00	33.80	0.00	0.00	33.80









**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>140,799.61</b>	<b>0.00</b>	<b>0.00</b>	<b>140,799.61</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>7,720,085.22</b>	<b>11,700.00</b>	<b>7,540,053.47</b>	<b>15,271,838.69</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZT924	Ticket Sales-No Country Ctr Arts	PBCAR3	Silver Center-Performances	0.00	0.00	1,006.50	0.00	0.00	1,006.50
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>1,006.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,006.50</b>
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	750.93	0.00	0.00	750.93
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	863.55	0.00	0.00	863.55
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	320.50	0.00	0.00	320.50
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,934.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,934.98</b>
<b>No Program Code Assigned</b>									
6ZT927	Gail White Trust	PTAGCY	PSU Agency funds	0.00	0.00	27,275.61	0.00	0.00	27,275.61
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>27,275.61</b>	<b>0.00</b>	<b>0.00</b>	<b>27,275.61</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>30,217.09</b>	<b>0.00</b>	<b>0.00</b>	<b>30,217.09</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	22,215.27	1,864.67	43,866.16	0.00	0.00	67,946.10
<b>***Total No Program Code Assigned</b>				<b>22,215.27</b>	<b>1,864.67</b>	<b>43,866.16</b>	<b>0.00</b>	<b>0.00</b>	<b>67,946.10</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>22,215.27</b>	<b>1,864.67</b>	<b>43,866.16</b>	<b>0.00</b>	<b>0.00</b>	<b>67,946.10</b>
<b>*Total 6P - Plymouth State University</b>				<b>44,255,765.46</b>	<b>15,199,389.49</b>	<b>29,886,035.91</b>	<b>4,199,713.19</b>	<b>7,540,053.47</b>	<b>101,080,957.52</b>

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
73D006	Teacher of Blind & Visually Imprd	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D006	Teacher of Blind & Visually Imprd	CADMOP	GSC Administration Operating	3,300.00	284.18	0.00	0.00	0.00	3,584.18
73D007	Teacher of Deaf and Hard of Hearing	CADMOP	GSC Administration Operating	6,275.00	527.10	0.00	0.00	0.00	6,802.10
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	393.08	0.00	0.00	393.08
73H014	FY16 Education & Trng Partnership	CADMOP	GSC Administration Operating	312,224.30	105,476.79	7,266.63	0.00	0.00	424,967.72
73H014	FY16 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	3,150.00	264.60	19,613.40	0.00	0.00	23,028.00
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G016	FY13 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CADMOP	GSC Administration Operating	(200.00)	(15.40)	0.00	0.00	0.00	(215.40)
74G018	FY14 Ed & Trng Partnership 1-1-6-30	CMVRET	Educ. Training & Partnership Cntr	(500.00)	(38.50)	(219.63)	0.00	0.00	(758.13)
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N020	Osher Foundation Bridge Grant	CADMOP	GSC Administration Operating	0.00	0.00	454.16	0.00	0.00	454.16
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C040	FY14 E&TP Cost Share 1-1 to 6-30	CMVRET	Educ. Training & Partnership Cntr	700.00	53.90	219.63	0.00	0.00	973.53
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C046	FY16 E&TP Cost Share	CADMOP	GSC Administration Operating	25,436.60	9,381.84	7,100.00	0.00	0.00	41,918.44
75C046	FY16 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	2,050.00	0.00	0.00	2,050.00
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	124,840.91	43,086.32	126,264.41	0.00	0.00	294,191.64
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	222.22	86.67	2,201.05	0.00	0.00	2,509.94
7G0018	OSHER Reentry Scholarship Endow PO	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACACE	Professional Development Programs	400.00	33.60	196.27	0.00	0.00	629.87
7U0000	GSC Education and General	CACACL	Individual Contract Learning	103,650.00	8,706.60	0.00	0.00	0.00	112,356.60
7U0000	GSC Education and General	CACAED	School of Education	553,816.94	168,929.83	119,395.50	0.00	0.00	842,142.27
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	175,633.55	56,507.34	17,754.96	0.00	0.00	249,895.85
7U0000	GSC Education and General	CACAPE	Post-Bacc Teacher Certification	169,023.80	14,197.73	0.00	0.00	0.00	183,221.53
7U0000	GSC Education and General	CACAPN	Nursing Program	93,434.31	26,605.54	10,933.37	0.00	0.00	130,973.22
7U0000	GSC Education and General	CACASI	Education Technology Center	1,877,247.94	230,114.44	9,745.46	0.00	0.00	2,117,107.84
7U0000	GSC Education and General	CCVRLC	Lebanon Center	2,070.00	173.88	0.00	0.00	0.00	2,243.88
7U0000	GSC Education and General	CCVRNC	Claremont Center	167,837.01	55,821.98	14,513.86	0.00	0.00	238,172.85
7U0000	GSC Education and General	CEXTCC	Contract Courses	15,078.35	1,266.47	147.47	0.00	0.00	16,492.29
7U0000	GSC Education and General	CMVRBC	Concord Center	334,338.18	92,234.32	8,643.34	0.00	0.00	435,215.84
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	57,360.50	4,818.26	(8,998.45)	0.00	0.00	53,180.31
7U0000	GSC Education and General	CMVRMC	Manchester Center	336,905.23	90,406.87	7,443.65	0.00	0.00	434,755.75
7U0000	GSC Education and General	CNCRCC	Conway Center	291,667.64	86,652.15	5,018.37	0.00	0.00	383,338.16
7U0000	GSC Education and General	CNCRCL	Littleton Center	27,793.62	7,529.99	1,637.69	0.00	0.00	36,961.30
7U0000	GSC Education and General	CSCRGC	Great Bay CC Campus	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	271,586.92	71,579.35	17,626.93	0.00	0.00	360,793.20
7U0000	GSC Education and General	CSCRRC	Rochester Center	243,288.40	62,283.95	4,390.43	0.00	0.00	309,962.78
7U0000	GSC Education and General	CSTRNC	Nashua Campus	12,431.29	1,075.15	0.00	0.00	0.00	13,506.44
7U0ADJ	GSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>5,209,012.71</b>	<b>1,138,044.95</b>	<b>373,791.58</b>	<b>0.00</b>	<b>0.00</b>	<b>6,720,849.24</b>



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	(463.61)	0.00	0.00	(463.61)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	48,140.67	18,774.85	(11,888.10)	0.00	0.00	55,027.42
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>61,030.81</b>	<b>23,582.89</b>	<b>(3,871.96)</b>	<b>695.25</b>	<b>0.00</b>	<b>81,436.99</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	145.48	0.00	0.00	145.48
75C042	VISTA Collaboration-Claremont	CPREOP	President's Office Operating	0.00	0.00	7,340.67	0.00	0.00	7,340.67
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>7,486.15</b>	<b>0.00</b>	<b>0.00</b>	<b>7,486.15</b>
<b>Academic Support</b>									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	1,895.00	0.00	0.00	1,895.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	16,812.43	6,271.03	4,011.53	0.00	0.00	27,094.99
7D1725	GSC Accreditation Compliance	CACAED	School of Education	9,212.50	773.85	12,648.90	0.00	0.00	22,635.25
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	2,768.41	0.00	0.00	2,768.41
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	58,834.06	22,639.28	12,026.31	0.00	0.00	93,499.65
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	76,199.38	29,717.75	(66,843.46)	0.00	0.00	39,073.67
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	101,360.79	34,258.20	2,289.21	0.00	0.00	137,908.20
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	342,644.70	118,129.00	27,559.99	0.00	0.00	488,333.69
7U0000	GSC Education and General	CACALB	Library	57,857.63	4,860.05	93,244.91	0.00	0.00	155,962.59
7U0000	GSC Education and General	CACAOP	Academic Services Operating	298,697.72	110,318.48	13,480.14	0.00	0.00	422,496.34
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Campus Operations	36,968.70	14,417.74	9,018.78	0.00	0.00	60,405.22
7U0000	GSC Education and General	CENRIR	Institutional Research	121,439.67	47,361.51	7,875.49	0.00	0.00	176,676.67
7U0000	GSC Education and General	CETCOP	Computer & Network Services	310,767.46	114,063.58	392,694.26	0.00	0.00	817,525.30
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	2,937.50	246.81	20,803.80	0.00	0.00	23,988.11
7U0000	GSC Education and General	CSVSAV	Prior Learning	40,952.98	15,971.65	3,400.64	0.00	0.00	60,325.27



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	3,054.44	0.00	0.00	3,054.44
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(3,054.44)	0.00	0.00	(3,054.44)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	(0.21)	0.00	0.00	0.00	(0.21)
7G0002	GSC North Country Computer Lab	CADMOP	GSC Administration Operating	0.00	0.00	6.48	0.00	0.00	6.48
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	1,881.08	0.00	0.00	1,881.08
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	685,663.52	0.00	0.00	685,663.52
7U0000	GSC Education and General	CADMHR	Human Resources	127,203.49	49,226.92	47,708.92	0.00	0.00	224,139.33
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(15,667.00)	64,835.86	0.00	0.00	49,168.86
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENRRE	Recruiters	51,587.08	18,894.88	3,495.76	0.00	0.00	73,977.72
7U0000	GSC Education and General	CFASBS	Financial Operations	213,209.18	82,692.67	5,783.46	0.00	0.00	301,685.31
7U0000	GSC Education and General	CFASOP	Finance & Administration	131,090.34	50,615.78	4,208.98	0.00	0.00	185,915.10
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	98,041.38	38,083.23	15,580.72	0.00	0.00	151,705.33
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	54,531.73	0.00	0.00	54,531.73
7U0000	GSC Education and General	CPREOP	President's Office Operating	273,715.97	120,783.60	23,036.11	0.00	0.00	417,535.68
7U0000	GSC Education and General	CPRESI	Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	39,673.92	15,472.86	940.85	0.00	0.00	56,087.63
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	117,926.02	45,991.20	2,195.67	0.00	0.00	166,112.89
7U0ADJ	GSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>1,055,678.65</b>	<b>407,354.12</b>	<b>893,755.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,356,788.35</b>
<b>Operations and Maintenance</b>									
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAPF	School of Education Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	2,267.87	884.64	0.00	3,152.51
7U0000	GSC Education and General	CADMPP	Facilities	0.00	0.00	224,446.76	68,313.03	0.00	292,759.79
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	34,767.19	3,186.06	0.00	37,953.25
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	73,061.65	15,911.38	0.00	88,973.03
7U0000	GSC Education and General	CCVRLF	Lebanon Facilities	0.00	0.00	56,760.12	0.00	0.00	56,760.12
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	130,006.51	7,373.44	0.00	137,379.95
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	34,239.01	13,269.46	0.00	47,508.47
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	120,723.24	8,957.85	0.00	129,681.09
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	151,015.44	0.00	0.00	151,015.44
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	51,638.79	2,232.92	0.00	53,871.71
7U0000	GSC Education and General	CSCRGF	Great Bay CC Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	58,617.84	9,446.29	0.00	68,064.13
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	197,081.62	18,054.38	0.00	215,136.00
7U0000	GSC Education and General	CSTRNF	Nashua Facilities	0.00	0.00	24,745.32	(526.63)	0.00	24,218.69
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>1,159,371.36</b>	<b>147,102.82</b>	<b>0.00</b>	<b>1,306,474.18</b>





7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	33,797.57	0.00	0.00	33,797.57
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	23,000.00	0.00	0.00	23,000.00
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>56,797.57</b>	<b>0.00</b>	<b>9,748.44</b>	<b>66,546.01</b>
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	306,363.24	306,363.24
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	34,774.68	34,774.68
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>341,137.92</b>	<b>341,137.92</b>
<b>No Program Code Assigned</b>									
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	72,437.10	0.00	0.00	72,437.10
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	88,458.58	0.00	0.00	88,458.58
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	38,760.00	0.00	0.00	38,760.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>199,655.68</b>	<b>0.00</b>	<b>0.00</b>	<b>199,655.68</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>256,453.25</b>	<b>0.00</b>	<b>350,886.36</b>	<b>607,339.61</b>
<b>*Total 7C - Granite State College</b>				<b>9,427,702.79</b>	<b>2,669,531.87</b>	<b>4,238,173.28</b>	<b>147,798.07</b>	<b>350,886.36</b>	<b>16,834,092.37</b>

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	94,192.91	36,123.18	3,777.64	0.00	0.00	134,093.73
9WG106	System - GASB 45	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				94,192.91	36,123.18	3,777.64	0.00	0.00	134,093.73
<b>Student Services</b>									
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
9D0002	Systemwide Innovation Initiatives	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	168,772.12	0.00	0.00	168,772.12
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	7,161.28	0.00	0.00	7,161.28
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	9,168.00	0.00	0.00	9,168.00
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	10,149.00	0.00	0.00	10,149.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0047	USNH CampusGuard PCI DSS	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	133.00	0.00	0.00	133.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,274.04	0.00	0.00	3,274.04
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	23,351.16	(45,521.98)	0.00	0.00	0.00	(22,170.82)
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	1,664.50	0.00	0.00	1,664.50
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	(400,000.00)	0.00	0.00	(400,000.00)
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	737,537.08	0.00	0.00	737,537.08

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	3,816.94	0.00	0.00	3,816.94
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	21,491.46	0.00	0.00	21,491.46
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	36,899.64	0.00	0.00	36,899.64
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,018,000.61	0.00	0.00	1,018,000.61
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	682,316.00	0.00	0.00	682,316.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	113,764.03	0.00	0.00	113,764.03
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	505,744.72	0.00	0.00	505,744.72
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	596,914.86	0.00	0.00	596,914.86
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,714,285.00	0.00	0.00	1,714,285.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	103,407.42	0.00	0.00	0.00	103,407.42
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	228.42	0.00	0.00	228.42
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(26,549.00)	0.00	0.00	(26,549.00)
9U0PPD	USNH General Prepaid Expenses	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	UGVPTP	PI Amy Schwartz	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	97,910.90	0.00	0.00	97,910.90
9UG000	University System E&G	YCBE10	External Relations Operations	74,090.18	28,619.85	15,964.04	0.00	0.00	118,674.07
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	204,870.12	73,165.27	19,687.15	0.00	0.00	297,722.54
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	1,571.00	0.00	0.00	1,571.00
9UG000	University System E&G	YCBL27	Enrollment Center Infrastructure	0.00	0.00	86.58	0.00	0.00	86.58
9UG000	University System E&G	YCCH10	Chancellor's Operations	437,793.85	183,409.97	174,520.41	0.00	0.00	795,724.23
9UG000	University System E&G	YCEX10	Government Operations	84,411.23	32,644.97	95,516.25	0.00	0.00	212,572.45
9UG000	University System E&G	YCFA10	Finance & Administration Operations	530,555.34	203,382.56	24,211.56	0.00	0.00	758,149.46
9UG000	University System E&G	YCFB10	Budget Office Operations	218,648.96	85,158.16	3,271.85	0.00	0.00	307,078.97
9UG000	University System E&G	YCFC10	Capital Planning and Development	167,735.34	47,428.57	14,489.61	0.00	0.00	229,653.52
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(141,608.65)	0.00	0.00	(141,608.65)
9UG000	University System E&G	YCFD10	Internal Audit Operations	242,679.25	94,457.70	232,019.68	0.00	0.00	569,156.63
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	240,400.00	0.00	0.00	240,400.00
9UG000	University System E&G	YCFE10	Procurement	150,788.96	58,793.96	163,389.24	0.00	0.00	372,972.16
9UG000	University System E&G	YCFO10	General Operations	56,149.88	21,755.43	521,108.03	62,593.89	0.00	661,607.23
9UG000	University System E&G	YCFS10	Controller's Office	195,304.49	65,631.44	116,456.25	0.00	0.00	377,392.18

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFS11	Accounting Services	503,112.65	170,664.65	0.00	0.00	0.00	673,777.30
9UG000	University System E&G	YCFS12	Disbursement Services	458,800.16	178,483.10	0.00	0.00	0.00	637,283.26
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	464,108.98	181,002.42	0.00	0.00	0.00	645,111.40
9UG000	University System E&G	YCFS20	Purchasing Office	0.00	0.00	475.49	0.00	0.00	475.49
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(48,000.00)	0.00	0.00	(48,000.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	260,296.15	101,515.47	4,603.17	0.00	0.00	366,414.79
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCLG10	General Counsel Operations	363,716.16	140,350.06	97,233.51	0.00	0.00	601,299.73
9UG000	University System E&G	YCRA10	Human Resource Office Operations	1,006,797.49	363,242.72	72,388.99	0.00	0.00	1,442,429.20
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(11,456,977.00)	0.00	0.00	(11,456,977.00)
9UG000	University System E&G	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	325,303.58	120,507.60	(701,989.25)	0.00	0.00	(256,178.07)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	147,935.79	57,315.65	46,258.23	0.00	0.00	251,509.67
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	25,815.39	9,199.70	24,559.79	0.00	0.00	59,574.88
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Insttit Support	0.00	1,985,145.01	0.00	0.00	0.00	1,985,145.01
<b>***Total Institutional Support</b>				<b>5,942,265.11</b>	<b>4,259,759.70</b>	<b>(4,942,681.47)</b>	<b>62,593.89</b>	<b>0.00</b>	<b>5,321,937.23</b>
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0037	Defd Maintenance Review	YCFC10	Capital Planning and Development	0.00	0.00	33,501.30	0.00	0.00	33,501.30
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	62,417.97	24,343.07	(79,172.64)	0.00	0.00	7,588.40
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>62,417.97</b>	<b>24,343.07</b>	<b>(45,671.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>41,089.70</b>
<b>No Program Code Assigned</b>									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL30	NH Transfer	0.00	0.00	691.14	0.00	0.00	691.14
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>691.14</b>	<b>0.00</b>	<b>0.00</b>	<b>691.14</b>
<b>**Total Current Funds</b>				<b>6,098,875.99</b>	<b>4,320,225.95</b>	<b>(4,983,884.03)</b>	<b>62,593.89</b>	<b>0.00</b>	<b>5,497,811.80</b>



**9C - USNH Executive Allocation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>1,327,775.04</b>	<b>0.00</b>	<b>98,767.17</b>	<b>1,426,542.21</b>
<b>*Total 9C - USNH Executive Allocation</b>	<b>6,098,875.99</b>	<b>4,320,225.95</b>	<b>(3,656,108.99)</b>	<b>62,593.89</b>	<b>98,767.17</b>	<b>6,924,354.01</b>

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	(199,361.31)	0.00	0.00	(199,361.31)
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	(199,361.31)	0.00	0.00	(199,361.31)
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	(46,659.03)	0.00	0.00	(46,659.03)
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	(46,659.03)	0.00	0.00	(46,659.03)
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	(25,450.38)	0.00	0.00	(25,450.38)
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(25,450.38)	0.00	0.00	(25,450.38)
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	(38,175.57)	0.00	0.00	(38,175.57)
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	(38,175.57)	0.00	0.00	(38,175.57)
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	(25,450.38)	0.00	0.00	(25,450.38)
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	(25,450.38)	0.00	0.00	(25,450.38)
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	(55,142.49)	0.00	0.00	(55,142.49)
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	757,414.60	0.00	757,414.60
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,633.48	0.00	1,633.48
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	75,563.85	0.00	75,563.85
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	20,104,928.78	0.00	0.00	20,104,928.78
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	4,379.78	596,046.44	0.00	0.00	600,426.22
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,286,951.21	0.00	0.00	1,286,951.21
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,740,798.39	0.00	0.00	1,740,798.39
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	19,247.50	59,322,675.16	0.00	0.00	59,341,922.66
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	26,444,695.10	0.00	0.00	26,444,695.10
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	26,371,222.06	0.00	0.00	26,371,222.06

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,258,176.26	0.00	0.00	2,258,176.26
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	76,186.83	0.00	0.00	76,186.83
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,059,457.92	0.00	0.00	4,059,457.92
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,837,110.53	0.00	0.00	1,837,110.53
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	968.55	1,657,421.57	0.00	0.00	1,658,390.12
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(122,670,763.46)	0.00	0.00	(122,670,763.46)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	931,653.00	0.00	0.00	931,653.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	582,698.24	0.00	0.00	582,698.24
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	74,952.86	22,488.00	203,484.44	0.00	300,925.30
9DX081	LRTP4 People Admin Upgrade	YZLR20	Long Range Technology Plan Projects	0.00	0.00	154,000.00	0.00	154,000.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	115,818.93	45,169.47	2,347.01	0.00	163,335.41
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	1,810.19	705.97	0.00	0.00	2,516.16
9DX095	LRTP4 Campus CRM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZLR2G	LRTP Projects - GSC	10,000.00	840.00	90,688.45	0.00	101,528.45
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	66,970.07	26,118.27	123,261.04	0.00	216,349.38
9DX095	LRTP4 Campus CRM	YZLR2U	LRTP Projects - UNH	46,041.52	17,956.17	130,223.66	0.00	194,221.35
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	136,782.89	0.00	136,782.89
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	28,775.91	2,417.22	20,607.41	0.00	51,800.54
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	131,645.59	0.00	131,645.59
9DX103	LRTP4 ERP-HCM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX104	LRTP4 Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	9,418.68	0.00	9,418.68
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	60,984.85	0.00	60,984.85
<b>***Total Institutional Support</b>				<b>368,965.31</b>	<b>24,659,810.64</b>	<b>1,898,055.95</b>	<b>0.00</b>	<b>26,926,831.90</b>
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	(33,933.84)	0.00	0.00	(33,933.84)
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>(33,933.84)</b>	<b>0.00</b>	<b>0.00</b>	<b>(33,933.84)</b>
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX080	LRTP4 Data Center Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX086	LRTP4 State Assigned Student ID	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	KFCADM	Admin Information Services	10,270.00	862.68	0.00	0.00	11,132.68
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>No Program Code Assigned</b>								
9DX107	ATI Capacity Building - PSU	YZPLRP	Long Range Technology Plan	900.00	0.00	0.00	0.00	900.00
***Total No Program Code Assigned				11,170.00	862.68	0.00	0.00	12,032.68
<b>**Total Current Funds</b>				<b>380,135.31</b>	<b>24,291,642.81</b>	<b>1,898,055.95</b>	<b>0.00</b>	<b>26,569,834.07</b>

**Endowment and Similar Funds**

<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	(200,030.00)	0.00	0.00	(200,030.00)
***Total Nonoperating Funds				0.00	(200,030.00)	0.00	0.00	(200,030.00)
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>(200,030.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(200,030.00)</b>

**Plant Funds**

<b>Institutional Support</b>								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(14,000.00)	0.00	(14,000.00)
***Total Institutional Support				0.00	0.00	(14,000.00)	0.00	(14,000.00)

**Operations and Maintenance**

9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,609.41	5,609.41
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	LRTP Regional Optical Network	UK5L76	LRTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	LRTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR4	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK5CR7	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	LRTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	LRTP4 Placeholdr LRTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,988.24	0.00	12,988.24
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0104	LR5 LRTP Master Fund	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>12,988.24</b>	<b>5,609.41</b>	<b>18,597.65</b>
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDPB	Asset Depreciation	0.00	0.00	0.00	252,876.00	252,876.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>252,876.00</b>	<b>252,876.00</b>
<b>No Program Code Assigned</b>								
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	14,000.00	0.00	14,000.00
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,000.00</b>

**9S - USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>12,988.24</b>	<b>258,485.41</b>	<b>271,473.65</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	258.60	0.00	258.60
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	12,528.51	0.00	12,528.51
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>12,787.11</b>	<b>0.00</b>	<b>12,787.11</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>12,787.11</b>	<b>0.00</b>	<b>12,787.11</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>380,135.31</b>	<b>24,091,612.81</b>	<b>1,923,831.30</b>	<b>258,485.41</b>	<b>26,654,064.83</b>

1N - NH Public Television

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00

Plant Funds

<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00

1N - NH Public Television

	Supplies & Services	Total
<b>Plant Funds</b>		
<b>No Program Code Assigned</b>		
***Total No Program Code Assigned	0.00	0.00
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>	<b>0.00</b>	<b>0.00</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	1,107.02	92.96	25,882.53	27,082.51
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	2,095.01	126.00	64,268.79	66,489.80
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	53,576.24	53,576.24
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	48,335.84	48,335.84
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	375.07	31.50	33,039.93	33,446.50
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	3,806.12	3,806.12
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	33,024.12	33,024.12
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	8,594.10	8,594.10
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	109.12	9.16	51,998.93	52,117.21
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	12,621.19	12,621.19
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	65,168.84	65,168.84
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	7,123.64	7,123.64
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	900.23	75.72	324.20	1,300.15
4DG070	UNH Foundation/Fundraising	FGFPRN	Principal Giving	0.00	0.00	547.28	547.28
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	900.23	75.72	45,462.10	46,438.05
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	28,218.83	28,218.83
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	6,693.82	402.78	78,928.27	86,024.87
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,281,203.14	1,241,398.42	(531,819.16)	3,990,782.40
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	49,318.11	49,318.11
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,096,012.74)	(2,096,012.74)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	1,500.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	93,868.48	93,868.48
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				3,293,383.64	1,242,212.26	(1,922,224.36)	2,613,371.54
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,293,383.64</b>	<b>1,242,212.26</b>	<b>(1,922,224.36)</b>	<b>2,613,371.54</b>

Endowment and Similar Funds

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>							
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4F - UNH Foundation</b>				<b>3,293,383.64</b>	<b>1,242,212.26</b>	<b>(1,922,224.36)</b>	<b>2,613,371.54</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>Depreciation</b>								
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	461.11	0.00	461.11
***Total Institutional Support				0.00	0.00	461.11	0.00	461.11
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>461.11</b>	<b>0.00</b>	<b>461.11</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>461.11</b>	<b>0.00</b>	<b>461.11</b>

**8S - NHPB Disaffiliation**

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	
			(461.11)	(461.11)
<b>***Total Institutional Support</b>			(461.11)	(461.11)
<b>**Total Agency Funds</b>			(461.11)	(461.11)
<b>*Total 8S - NHPB Disaffiliation</b>			(461.11)	(461.11)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
112186	Autonomous Ice Mapping	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00
14NG81	Kenyan Ctenoplectra Bees	UBBISR	PI Sandra Rehan	0.00	0.00	7,245.13	7,245.13
***Total No Program Code Assigned				0.00	0.00	7,245.13	7,245.13
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>7,245.13</b>	<b>7,245.13</b>
<b>*Total - Funds Not Coded to Fsubcamp Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>7,245.13</b>	<b>7,245.13</b>